

SIMON FRASER UNIVERSITY

OFFICE OF THE VICE-PRESIDENT, ACADEMIC

MEMORANDUM

To: Senate

From: D. Gagan, Chair *Dand Mogan*
Senate Committee on Academic Planning

Subject: Undergraduate Student Intake Targets for 1996/97

Date: February 12, 1996

The Senate Committee on Enrollment Management and Planning and the Senate Committee on Academic Planning have recommended the following motions for consideration by Senate:

Motion 1:

"That Senate approve and recommend approval to the Board of Governors the following global undergraduate admission targets to SFU for each basis-of-admission group and for each of the semesters in 1996/97 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1996-2 and 1996-3.

	<u>Admission Targets</u>			
	<u>1996-2</u>	<u>1996-3</u>	<u>1997-1</u>	<u>Total</u>
B.C. Gr. XII	50	1,510	100	1,660
B.C. College	375	700	450	1,525
"Other"	250	650	350	1,250
Total Intake	675	2,860	900	4,435"

over ...

Motion 2:

“That Senate approve and recommend approval to the Board of Governors the following undergraduate admission targets into the Faculty of Science for each basis-of-admission group and for each of the semesters in 1996/97 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1996-2 and 1996-3.

	<u>Admission Targets</u>			
	<u>1996-2</u>	<u>1996-3</u>	<u>1997-1</u>	<u>Total</u>
B.C. Gr. XII	10	345	20	375
B.C. College	40	65	25	130
“Other”	10	75	25	110
Total Intake	60	485	70	615

(The number of new students proposed for the Faculty of Science is included within the global target contained in Motion 1 above.)”

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate Committee on
Academic Planning

FROM: Walter J. Wattamaniuk
Director, Analytical Studies
Secretary to SCEMP

RE: Undergraduate Student
Intake Targets for 1996/97

DATE: February 1, 1996

In accordance with past practice, the Senate Committee on Enrollment Management and Planning (SCEMP) is bringing proposals to SCAP on new student admission targets by semester and admission group for 1996/97.

New Undergraduate Admission Targets for 1996/97

The admission targets set out below are based on the University's funded undergraduate enrollment targets remaining at the same level as in 1995/96.

Action taken by the Senate Committee on Enrollment Management and Planning at its meeting of January 24, 1996 gives rise to the following motions for consideration by SCAP. Please see the attached documentation for more information.

Motion 1.

"That SCAP approve and recommend approval to Senate and the Board the following global undergraduate admission targets to SFU for each basis-of-admission group and for each of the semesters in 1996/97 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1996-2 and 1996-3.

	<u>Admission Targets</u>			<u>Total</u>
	<u>1996-2</u>	<u>1996-3</u>	<u>1997-1</u>	
B.C. GRXII	50	1,510	100	1,660
B.C. College	375	700	450	1,525
"Other"	250	650	350	1,250
Total Intake	675	2,860	900	4,435

Motion 2.

" That SCAP approve and recommend approval to Senate the following undergraduate admission targets into the Faculty of Science for each basis-of-admission group and for each of the semesters in 1996/97 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1996-2 and 1996-3.

	<u>Admission Targets</u>			
	<u>1996-2</u>	<u>1996-3</u>	<u>1997-1</u>	<u>Total</u>
B.C. GRXII	10	345	20	375
B.C. College	40	65	25	130
"Other"	10	75	25	110
Total	60	485	70	615

(The number of new students proposed for the Faculty of Science is included within the global target contained in Motion 1. above)."

WJW:cr
Attach.

**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admission
Targets for 1996/97

DATE: January 22, 1996
(Amended Feb 1, 1996)

Enrollment Status Report1995/96

SFU was funded for **12,590** full-time equivalent (FTE) undergraduates in 1995/96. This includes an increase of **135** fully funded FTE for the fiscal year.

Based on actual enrollments for summer, fall, and spring, I estimate that we will surpass our funded enrollment target by **425 FTE** and will report an actual enrollment of **13,015 FTE** to the Ministry of Skills, Training, and Labour (MOSTL) later this Spring.

Enrollment Funding for 1996/97

Although SFU has requested that MOSTL provide full funding for an additional **200 FTE** in 1996/97, it appears likely that this offer will be declined leaving the 1995/96 funded targets in effect. This means that undergraduate enrollments need to decrease by 425 FTE in 1996/97.

As a result of discussions with the Vice President Academic, Director of Admissions and the Dean of Science, I am proposing enrollment and admission targets for 1996-2, 1996-3 and 1997-1 as follows.

Admission Targets by Semester for 1996/97

Allowing for the generation of FTE by undergraduates continuing from previous semesters, my estimate of new students required to achieve the funded enrollment targets for 1996/97 is as follows:

<u>Semester</u>	<u>Intake of New Students</u>
1996-2	675
1996-3	2,860
1997-1	900
Total intake	4,435

Table 1 provides a comparison with actual admission numbers from previous semesters. SFU's total intake of new students will have to decline by about 300 students in 1996/97.

As usual, the modeling of the intake targets is constrained to ensure that minimum entry GPAs are stable from semester to semester, historical proportions of new students by basis of admission are roughly maintained, and course supply is manageable in each semester. **I have also assumed that retention rates for continuing students, and student course loads will remain unchanged from one year ago. If tuition fees increase sharply, retention rates and course loads will decrease and these intake targets will have to be revisited.**

Admission Targets by Basis of Admission and by Semester for 1996/97

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. GRXII, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

I am proposing that the admission targets for each group be established as shown below for each of the semesters in 1996/97. The estimated minimum Grade Point Averages required for admission are shown in Table 1.

<u>Admission Targets</u>			
	<u>1996-2</u>	<u>1996-3</u>	<u>1997-1</u>
B.C. GRXII	50	1,510	100
B.C. College	375	700	450
"Other"	250	650	350
Total Intake	675	2,860	900

For B.C. college transfer students with an associate degree, a minimum GPA of 2.00 will be required consistent with Senate policy.

Admission Targets for the Faculty of Science for 1996/97

The Faculty of Science has separate admission requirements. The number of new students proposed for the Faculty of Science is shown below and is included within the global target.

<u>Admission Targets</u>			
	<u>1996-2</u>	<u>1996-3</u>	<u>1997-1</u>
B.C. GRXII	10	345	20
B.C. College	40	65	25
"Other"	10	75	25
Total Intake	60	485	70

Table 2. provides a comparison with previous semesters and estimated minimum Grade Point Averages required for admission.

/WJW

DISTRIBUTION:

D. Gagan, VP Academic and Chair, SCEMP
N. Heath, Director of Admissions
J. Osborne, Associate VP Academic
R. Heath, Registrar
R. Marteniuk, Dean of Applied Sciences
Mark Selman, Director, Extension Credit
E. Alderson, Dean of Arts
S. Shapiro, Dean of Business Administration
A. Watt, Director, Academic Planning
R. Barrow, Dean of Education
C. Jones, Dean of Science

TABLE 1

**SIMON FRASER UNIVERSITY...INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY**

12-Feb-96

	<u>92-2</u>	<u>92-3</u>	<u>93-1</u>	<u>1992/93</u>	<u>Fall%</u>	<u>Year %</u>	<u>Summer</u>	<u>Fall</u>	<u>Spring</u>
Actuals									
B.C. GRXII	50	1,302	65	1,417	44.4%	34.0%	3.00	3.00	3.00
B.C. Coll. Transf.	424	882	209	1,515	30.1%	36.4%	2.50	2.55/2.30	3.00/2.50
"Other"	296	751	184	1,231	25.6%	29.6%	As req'd	As req'd	As req'd
Total	770	2,935	458	4,163	100.0%	100.0%			
Actuals									
B.C. GRXII	<u>93-2</u> 47	<u>93-3</u> 1,332	<u>94-1</u> 199	<u>1993/94</u> 1,578	<u>Fall%</u> 50.0%	<u>Year %</u> 31.4%	<u>Summer</u> 3.00	<u>Fall</u> 3.00	<u>Spring</u> 0.76
B.C. Coll. Transf.	571	698	680	1,949	26.2%	38.8%	2.70	2.55/2.00	2.40/2.00
"Other"	301	633	557	1,491	23.8%	29.7%	As req'd	As req'd	As req'd
Total	919	2,663	1,436	5,018	100.0%	100.0%			
Actuals									
B.C. GRXII	<u>94-2</u> 59	<u>94-3</u> 1,627	<u>95-1</u> 149	<u>1994/95</u> 1,835	<u>Fall%</u> 50.2%	<u>Year %</u> 31.6%	<u>Summer</u> 78%	<u>Fall</u> 77%	<u>Spring</u> 76%
B.C. Coll. Transf.	819	815	715	2,349	25.1%	40.4%	2.40/2.00	2.50/2.00	2.40/2.00
"Other"	303	799	523	1,625	24.7%	28.0%	As req'd	As req'd	As req'd
Total	1,181	3,241	1,387	5,809	100.0%	100.0%			
Actuals									
B.C. GRXII	<u>95-2</u> 53	<u>95-3</u> 1,591	<u>96-1</u> 101	<u>1995/96</u> 1,745	<u>Fall%</u> 51.1%	<u>Year %</u> 36.8%	<u>Summer</u> 80%	<u>Fall</u> 75%	<u>Spring</u> 78%
B.C. Coll. Transf.	346	755	517	1,618	24.3%	34.1%	2.70/2.00	2.50/2.00	2.60/2.00
"Other"	254	767	359	1,380	24.6%	29.1%	As req'd	As req'd	As req'd
Total	653	3,113	977	4,743	100.0%	100.0%			
Targets							Estimates of Minimum Admission		
B.C. GRXII	<u>96-2</u> 50	<u>96-3</u> 1,510	<u>97-1</u> 100	<u>1995/96</u> 1,660	<u>Fall%</u> 52.8%	<u>Year %</u> 37.4%	<u>Summer</u> 80%	<u>Fall</u> 75% to 80%	<u>Spring</u> 78%
B.C. Coll. Transf.	375	700	450	1,525	24.5%	34.4%	2.60/2.00	2.50/2.00	2.60/2.00
"Other"	250	650	350	1,250	22.7%	28.2%	As req'd	As req'd	As req'd
Total	675	2,860	900	4,435	100.0%	100.0%			

*The admission GPA for 1992-3 and later semesters refers to non-Science students.

TABLE 2

FACULTY OF SCIENCE
SIMON FRASER UNIVERSITY...INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY

20-Feb-96

Actuals	1992/93				1993/94				1994/95				1995/96			
	92-2	92-3	93-1	93-2	93-3	94-1	94-2	94-3	95-1	95-2	95-3	96-1	96-2	96-3	97-1	
	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	
B.C. GRXII	8	466	9	483	18	407	24	404	18	351	18	321	20	345	20	
B.C. Coll. Transf.	24	62	14	100	46	31	62	42	39	57	39	57	25	65	25	
"Other"	18	64	7	89	48	51	88	40	28	76	28	76	25	75	25	
Total	50	592	30	672	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Actuals	93-2	93-3	94-1	94-2	94-3	95-1	95-2	95-3	96-1	96-2	96-3	97-1				
B.C. GRXII	9	380	18	407	24	404	18	351	18	321	20	345	20	345	20	
B.C. Coll. Transf.	49	46	31	126	46	31	62	42	39	57	39	57	25	65	25	
"Other"	23	48	51	122	48	51	88	40	28	76	28	76	25	75	25	
Total	81	474	100	655	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Actuals	94-2	94-3	95-1	95-2	95-3	96-1	96-2	96-3	97-1							
B.C. GRXII	4	376	24	404	24	404	24	404	18	351	18	321	20	345	20	
B.C. Coll. Transf.	51	62	42	155	62	42	88	40	39	57	39	57	25	65	25	
"Other"	27	88	40	155	88	40	155	40	28	76	28	76	25	75	25	
Total	82	526	106	714	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Actuals	95-2	95-3	96-1	96-2	96-3	97-1										
B.C. GRXII	12	321	18	351	18	321	18	351	18	351	18	351	18	351	18	
B.C. Coll. Transf.	39	57	39	135	57	39	135	39	57	39	57	39	57	39	57	
"Other"	9	76	28	113	76	28	113	28	76	28	113	28	76	28	113	
Total	60	454	85	599	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

Estimates of Minimum Admission

Targets	1996/97				1997/98				1998/99				
	96-2	96-3	97-1	97-2	97-3	98-1	98-2	98-3	99-1	99-2	99-3	00-1	00-2
	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %
B.C. GRXII	10	345	20	375	20	345	20	375	20	345	20	375	20
B.C. Coll. Transf.	40	65	25	130	65	25	130	65	25	130	65	25	130
"Other"	10	75	25	110	75	25	110	75	25	110	75	25	110
Total	60	485	70	615	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%