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MEMORANDUM

ATTENTION Senate
FROM Bill Krane, Acting Chair
Senate Committee on Enrollment
Management and Planning
RE: Enrollment Plan 2011/12; International Undergraduate Enrollment Plan Target
Undergraduate Admission Targets for 2011/12

DATE February 17, 2011
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Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 16, 2011 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2011/12 Enrollment Plan attached as Appendix A to *Enrollment Information for Senate*.

Motion 2:

That Senate approve and recommend to the Board of Governors that the international undergraduate enrollment be increased to 17.5% of the domestic undergraduate enrollment as indicated in Section 7p of the 2011/12 Enrollment Plan (Appendix A).

Motion 3:

That Senate approve and recommend to the Board of Governors the 2011/12 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

Motion 4:

That Senate approve and recommend to the Board of Governors the 2011/12 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

Simon Fraser University
Senate Committee on Enrollment Management and Planning (SCEMP)
Enrollment Information for Senate

2010/11 Undergraduate Enrollment Summary

2010/11 Funded Domestic Program FTEs (pgmFTEs) and New Student Intakes:

SFU was funded for 17,682¹ undergraduate full-time equivalents (pgmFTE) in 2010/11. The End-of-Week-3 enrollments indicate that we have achieved 18,593 actual undergraduate pgmFTEs this year (including Co-op and 77 distance learning FTE's). This represents a 105.2% undergraduate pgmFTE utilization rate.

New domestic student intake targets for 2010/11 were 5,465 (for 443 in summer, 4,265 in fall and 757 in spring). However, we admitted 5,812 new students (507 in summer, 4,275 in fall and 1,030 in spring) or 6.3% more students thereby exceeding our pgmFTE target. (See Table 1 for 2010/11 undergraduate domestic and international Enrollment and new intake targets and Table 2 for the enrolment and new intake actuals by Faculty. The totals may not add up due to rounding.)

Table 1: 2010/11 Total Enrollment and New Intake Targets

Faculty	Program FTE Targets		New Student Intake Targets	
	Domestic	International	Domestic	International
APSC	1,429	280	442	41
ARTS	7,541	987	2,582	287
BUS	2,232	612	530	87
FCAT	1,796	228	511	39
EDUC	1,053	3	265	4
Environment	353	12	92	7
HSCI	775	47	144	3
SCI	2,931	193	899	39
Undeclared/OPL	74	-	-	-
SFU Total	18,185	2,364	5,465	507

Table 2: 2010/11 Actual Enrollment and New Student Intake

Faculty	Actual Final Program FTEs		Actual New Student Intake	
	Domestic	International	Domestic	International
APSC	1,574	395	557	211
ARTS	7,642	1,370	2,667	907
BUS	2,115	770	376	248
FCAT	1,789	270	471	131
EDUC	1,141	10	384	12
Environment	375	38	113	27
HSCI	897	58	222	23
SCI	2,984	193	1,023	77
Undeclared/OPL	77	-	1	-
SFU Total	18,593	3,103	5,812	1,635

¹ The ministry's June 2010 email confirms an undergraduate target of 18,119 pgmFTEs for 2010/10. This target included 437 graduate pgmFTEs for Surrey, leaving a balance of 17,682 for undergraduate pgmFTEs.

2010/11 Unfunded International pgmFTEs and New Student Intakes:

SFU's internal target for full cost recovery international students was 2,364 FTE's for 2010/11 (or 13% of the domestic student target). The actual international student enrollment is 3,103 FTEs which equals 16.7% of our domestic student enrollment. We achieved 131.3% of this target resulting in a surplus of 739 FTEs

In order to meet the above pgmFTE targets of 2,364, the total new international student intake target was set at 507 for 2010/11 (80 in summer, 291 in fall and 68 in spring). Due to a high number of qualified international students, we admitted 322.5% of our intake target or 1,635 new international students this year (243, 917 and 475 in each of the three terms). This is 154 more students than the 1,481 new international students we admitted in 2009/10.

2011/12 SFU Enrollment Plan

The Simon Fraser University Enrollment Plan (see Appendix A) indicates *actual* student enrollments from 2005/06 to 2010/11 and *planned* enrollments from 2010/11 through 2017/18. Given that the 2011/12 FTE funding target from the provincial government remains at the same level as 2010/11 and given that current enrollment has exceeded the ministry target, the SFU Enrollment Plan provides for a reduction from the current level to the government funded level by 2013/14 or over three years. The attached plan is presented in terms of program and activity FTEs.

An undergraduate pgmFTE is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program. An activity FTE for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.

To be consistent with other research universities, a Co-op term will be defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. To enable comparisons of 2010/11 actual enrollment, two 2010/11 Actual columns are provided. The 2010/11 Actual column to the left (referred to as "Left column") provides "pre-change" enrollment for comparison with the 2010/11 Plan numbers (approved by the Senate last March) and the Actual column to the right (Right column) provides "post-change" numbers for comparison with outward years where the new definition has been applied. As well, the Left column depicts ARCH enrollment within the Faculty of Arts and Social Sciences while the Right column depicts ARCH enrollment within the Faculty of Environment. Note that the definition of Co-op as full-time was already in effect for graduate students in 2010/11.

The current SFU Enrollment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op FTEs and provides the enrollment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrollments respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTEs totals up to 2010/11 for undergraduate domestic and international enrollments.

2011/12 Undergraduate Enrollment Targets

As shown in the SFU Enrollment Plan, the 2011/12 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is 18,158 pgmFTEs (see section 6p of the SFU Enrollment Plan). The proposed international FTE target for 2011/12 is 3,177 which is approximately 17.5% of domestic funded FTEs. Based on the university and faculty enrollment targets in the SFU Enrollment Plan, Institutional Research and Planning has estimated² that SFU would need to admit 5,303 new *domestic* and 927 new *international* students in 2011/12. See Table 3 below for breakdown by faculty.

Table 3: 2011/12 Proposed Enrollment and New Intake by Faculty

Faculty	Proposed Program FTEs		Proposed New Student Intake	
	Domestic	International	Domestic	International
APSC	1,530	384	387	114
ARTS	7,411	1,364	2582	357
BUS	2,049	861	434	225
FCAT	1,793	282	539	103
EDUC	1,091	12	261	14
Environment	504	38	151	5
HSCI	915	53	147	23
SCI	2,866	183	802	86
SFU Total	18,158	3,177	5,303	927

Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2010/11. Appendix C provides the proposed new domestic and international student intake targets for 2011/12.

² Institutional Research and Planning determined the number of new students needed to achieve each faculty's Enrollment target, assuming consistent Enrollment variables with 2010/11, by faculty and basis of admission, including: credit loads, retention rates, transition rates within and between faculties and % distribution of new students by basis of admission.



SIMON FRASER UNIVERSITY
THINKING OF THE WORLD

ENROLLMENT PLAN

February, 2011

Recommended by SCEMP on February 16, 2011 and
for Approval by Senate, March 2011

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
4p. UG DOMESTIC (FUNDED) TOTAL	18,161	16,460	17,337	17,898	18,280	18,593	18,185	19,391	19,153	18,915	18,722	18,792	18,892	19,002	19,002
BURNABY/VANCOUVER	15,150	15,349	15,935	16,228	16,498	16,655	16,185	17,355	17,032	16,783	16,556	16,591	16,626	16,656	16,656
SURREY	1,011	1,112	1,402	1,670	1,783	1,937	2,000	2,036	2,121	2,131	2,166	2,201	2,266	2,346	2,346
APPLIED SCIENCES	852	889	1,086	1,309	1,439	1,574	1,429	1,825	1,841	1,901	1,981	2,051	2,151	2,261	2,261
BURNABY/VANCOUVER	850	849	973	1,103	1,185	1,224	1,159	1,420	1,445	1,495	1,540	1,575	1,610	1,640	1,640
SURREY	22	41	113	206	255	350	270	405	396	406	441	476	541	621	621
ARTS & SOCIAL SCIENCES	7,812	7,709	7,790	7,798	7,703	7,642	7,541	7,605	7,487	7,343	7,221	7,221	7,221	7,221	7,221
BURNABY/VANCOUVER	7,735	7,613	7,607	7,508	7,329	7,224	7,153	7,186	7,098	6,954	6,832	6,832	6,832	6,832	6,832
SURREY	77	96	183	290	374	419	388	419	388	388	388	388	388	388	388
BUSINESS ADMINISTRATION	1,594	1,832	2,080	2,300	2,172	2,115	2,232	2,302	2,283	2,253	2,222	2,222	2,222	2,222	2,222
BURNABY/VANCOUVER	1,561	1,744	1,941	2,067	1,944	1,860	1,907	2,045	2,015	1,985	1,954	1,954	1,954	1,954	1,954
SURREY	33	88	138	233	228	255	325	257	268	268	268	268	268	268	268
COMMUNICATION, ART & TECHNOLOGY	1,725	1,686	1,720	1,715	1,768	1,789	1,796	1,891	1,922	1,922	1,922	1,922	1,922	1,922	1,922
BURNABY/VANCOUVER	951	1,095	1,094	1,151	1,254	1,307	1,192	1,370	1,267	1,267	1,267	1,267	1,267	1,267	1,267
SURREY	774	682	626	563	514	481	604	521	654	654	654	654	654	654	654
EDUCATION	884	999	982	977	1,072	1,141	1,053	1,142	1,092	1,055	1,017	1,017	1,017	1,017	1,017
BURNABY/VANCOUVER	824	891	821	782	840	896	822	896	859	822	785	785	785	785	785
SURREY	60	108	161	195	232	244	231	245	232	232	232	232	232	232	232
ENVIRONMENT	405	391	368	343	360	375	353	496	533	533	533	533	533	533	533
BURNABY/VANCOUVER	405	391	368	343	360	375	353	496	533	533	533	533	533	533	533
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	49	237	448	728	897	775	922	946	946	946	946	946	946	946
BURNABY/VANCOUVER	0	49	237	448	728	897	775	922	946	946	946	946	946	946	946
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	2,730	2,803	2,997	2,929	2,952	2,984	2,931	3,131	3,050	2,962	2,878	2,878	2,878	2,878	2,878
BURNABY/VANCOUVER	2,685	2,706	2,817	2,746	2,772	2,796	2,750	2,943	2,867	2,780	2,696	2,696	2,696	2,696	2,696
SURREY	44	97	180	183	179	188	181	189	182	182	182	182	182	182	182
UNDECL/OPEN LEARNING	140	102	77	79	86	77	74	77	1	1	1	1	1	1	1
BURNABY/VANCOUVER	140	102	77	79	86	77	74	77	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 4p is the sum of sections 6p and 8p.															
5p. UG INTL (UNFUNDED) TOTAL	1,134	1,280	1,501	1,812	2,417	3,103	2,364	3,193	3,288	3,250	3,217	3,229	3,247	3,267	3,267
BURNABY/VANCOUVER	1,088	1,230	1,437	1,743	2,261	2,889	2,104	2,971	3,039	2,886	2,846	2,852	2,859	2,864	2,864
SURREY	46	50	64	69	156	215	260	222	249	364	371	377	389	403	403
Intl as % of Domestic	7.0%	7.8%	8.7%	10.1%	13.3%	16.7%	13.0%	16.5%	17.2%	17.2%	17.2%	17.2%	17.2%	17%	17.2%
APPLIED SCIENCES	86	95	123	158	200	280	395	456	451	460	456	459	462	466	466
BURNABY/VANCOUVER	86	94	116	180	253	347	236	397	394	377	372	373	374	374	374
SURREY	0	1	6	19	27	47	45	52	56	83	84	86	88	91	91
ARTS & SOCIAL SCIENCES	502	556	647	758	1,032	1,370	987	1,369	1,367	1,323	1,306	1,310	1,315	1,321	1,321
BURNABY/VANCOUVER	499	549	640	742	997	1,323	928	1,322	1,315	1,247	1,229	1,232	1,234	1,237	1,237
SURREY	3	7	7	16	35	47	59	47	52	76	77	78	81	84	84
BUSINESS ADMINISTRATION	303	371	417	488	627	770	612	783	878	864	854	857	862	867	867
BURNABY/VANCOUVER	303	365	405	468	588	716	548	729	818	776	765	767	769	770	770
SURREY	0	6	12	19	39	54	64	54	60	87	89	90	93	97	97
COMMUNICATION, ART & TECHNOLOGY	104	105	129	158	207	270	228	277	291	307	305	307	311	315	315
BURNABY/VANCOUVER	70	73	96	117	157	217	146	222	231	219	216	216	217	217	217
SURREY	33	32	33	41	49	53	82	55	60	88	90	91	94	97	97
EDUCATION	1	2	4	3	3	10	3	10	12	15	15	15	16	16	16
BURNABY/VANCOUVER	1	2	4	3	3	5	3	5	5	5	5	5	5	5	5
SURREY	0	0	0	0	0	5	0	5	7	10	10	11	11	11	11
ENVIRONMENT	4	6	5	9	13	38	12	43	40	38	38	38	38	38	38
BURNABY/VANCOUVER	4	6	5	9	13	38	12	43	40	38	38	38	38	38	38
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	4	10	20	51	58	47	60	56	53	52	53	53	53	53
BURNABY/VANCOUVER	0	4	10	20	51	58	47	60	56	53	52	53	53	53	53
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	120	138	166	178	203	193	193	202	194	191	189	190	191	192	192
BURNABY/VANCOUVER	120	135	161	173	197	184	183	193	180	171	169	169	170	170	170
SURREY	0	4	6	5	6	9	10	9	14	20	20	21	21	22	22
UNDECL/OPEN LEARNING	4	3	1	1	0	0	0	1	0	0	0	0	0	0	0
BURNABY/VANCOUVER	4	3	1	1	0	0	0	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 5p is the sum of sections 7p and 9p															
6p. UG DOMESTIC NO COOP (FUNDED)	16,161	16,392	17,128	17,711	18,103	18,396	18,185	18,396	18,158	17,920	17,727	17,797	17,897	18,007	18,007
BURNABY/VANCOUVER	15,150	15,284	15,740	16,054	16,338	16,481	16,185	16,481	16,158	15,910	15,682	15,717	15,752	15,782	15,782
SURREY	1,011	1,109	1,388	1,657	1,765	1,915	2,000	1,915	2,000	2,010	2,045	2,080	2,145	2,225	2,225
APPLIED SCIENCES	872	871	1,033	1,262	1,390	1,514	1,429	1,514	1,530	1,590	1,670	1,740	1,840	1,950	1,950
BURNABY/VANCOUVER	850	831	923	1,059	1,144	1,175	1,159	1,175	1,200	1,250	1,295	1,330	1,365	1,395	1,395
SURREY	22	40	110	203	246	339	270	339	330	340	375	410	475	555	555
ARTS & SOCIAL SCIENCES	7,812	7,701	7,768	7,778	7,687	7,627	7,541	7,529	7,411	7,267	7,145	7,145	7,145	7,145	7,145
BURNABY/VANCOUVER	7,735	7,605	7,585	7,488	7,313	7,208	7,153	7,110	7,022	6,878	6,757	6,757	6,757	6,757	6,757
SURREY	77	96	183	290	374	419	388	419	388	388	388	388	388	388	388
BUSINESS ADMINISTRATION	1,594	1,816	2,031	2,257	2,127	2,068	2,232	2,068	2,049	2,019	1,989	1,989	1,989	1,989	1,989
BURNABY/VANCOUVER	1,561	1,728	1,892	2,024	1,899	1,814	1,907	1,814	1,784	1,754	1,724	1,724	1,724	1,724	1,724
SURREY	33	88	138	233	22										

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
7p. UG INTL. NO COOP (UNFUNDED)	1,134	1,270	1,427	1,794	2,400	3,082	2,364	3,082	3,177	3,136	3,102	3,114	3,151
BURNABY/VANCOUVER	1,088	1,220	1,414	1,685	2,245	2,669	2,104	2,669	2,837	2,784	2,752	2,762	2,762
SURREY	46	50	63	89	155	213	260	213	240	352	350	352	389
INTL as % of Domestic	7.0%	7.7%	8.6%	10.1%	13.9%	16.8%	13.0%	17.5%	17.5%	17.5%	17.5%	17.5%	17.5%
APPLIED SCIENCES	86	92	115	191	271	382	280	382	390	387	392	395	395
BURNABY/VANCOUVER	86	91	109	172	245	336	236	336	313	313	313	313	313
SURREY	0	1	6	19	26	46	46	50	74	76	79	82	82
ARTS & SOCIAL SCIENCES	502	555	644	752	1,032	1,370	987	1,366	1,364	1,320	1,312	1,318	1,214
BURNABY/VANCOUVER	499	548	637	742	996	1,323	928	1,319	1,312	1,244	1,226	1,234	1,126
SURREY	3	7	7	10	36	47	59	47	52	76	77	84	88
EDUCATION	11	11	11	11	11	11	11	11	11	11	11	11	11
BURNABY/VANCOUVER	11	11	11	11	11	11	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	4	4	4	4	4	4	4	4	4	4	4	4	4
BURNABY/VANCOUVER	4	4	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	120	137	153	176	201	191	193	191	183	181	179	180	182
BURNABY/VANCOUVER	120	134	158	171	195	183	182	182	169	161	159	159	159
SURREY	0	3	6	6	6	9	10	9	14	20	20	22	22
UNDEC./OPEN LEARNING	4	4	4	4	4	4	4	4	4	4	4	4	4
BURNABY/VANCOUVER	4	4	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	104	104	126	157	205	228	228	268	282	297	295	304	304
BURNABY/VANCOUVER	70	73	94	116	156	146	146	173	182	190	190	211	211
SURREY	34	31	32	41	49	82	82	95	110	107	104	93	93
BUSINESS ADMINISTRATION	303	366	409	481	623	767	612	767	847	838	846	851	851
BURNABY/VANCOUVER	303	360	397	462	585	713	548	713	802	750	749	754	754
SURREY	0	6	12	19	39	64	64	54	60	87	90	97	97
BUSINESS ADMINISTRATION	303	366	409	481	623	767	612	767	847	838	846	851	851
BURNABY/VANCOUVER	303	360	397	462	585	713	548	713	802	750	749	754	754
SURREY	0	6	12	19	39	64	64	54	60	87	90	97	97
APPLIED SCIENCES	68	208	187	177	187	187	187	187	187	187	187	187	187
BURNABY/VANCOUVER	68	208	187	177	187	187	187	187	187	187	187	187	187
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
9p. UG DOMESTIC COOP ONLY (FUNDED)	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
9p. UG INTL. COOP ONLY (UNFUNDED)	0	10	24	18	17	21	0	111	114	115	115	116	116
BURNABY/VANCOUVER	0	10	23	18	16	20	0	103	102	102	102	102	102
SURREY	0	0	1	1	1	1	0	9	12	13	13	14	14
INTL as % of Domestic	0.0%	15.6%	12.4%	10.6%	10.4%	12.2%	0.0%	11.2%	11.1%	11.5%	11.6%	11.6%	11.6%
APPLIED SCIENCES	0	6	8	6	9	13	0	67	67	70	70	71	71
BURNABY/VANCOUVER	0	6	8	6	9	13	0	67	67	70	70	71	71
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	1	1	1	1	1	0	3	3	3	3	3	3
BURNABY/VANCOUVER	0	1	1	1	1	1	0	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	4	8	6	3	3	0	16	16	16	16	16	16
BURNABY/VANCOUVER	0	4	8	6	3	3	0	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	1	1	1	1	1	0	9	9	10	10	11	11
BURNABY/VANCOUVER	0	1	1	1	1	1	0	9	9	10	10	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDEC./OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 UGRAD Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

Note: 2005/06-2010/11 Actuals show reported actuals restated for 2009/10 restructured facilities. The transfer of ARCH to FENV is reflected in Actual2 and in plan numbers starting 2011/12.

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
10p. GRADUATE TOTAL	3,764	3,011	3,167	3,331	3,586	3,799	3,543	3,795	3,037	3,837	3,837	3,837	3,837	3,837	3,837
BURNABY/VANCOUVER	2,599	2,768	2,908	3,029	3,179	3,338	3,106	3,338	3,400	3,400	3,400	3,400	3,400	3,400	3,400
AVED GRAD EXP	165	243	256	260	363	472	472	472	579	579	579	579	579	579	579
SURREY	296	293	286	302	367	403	387	403	402	402	402	402	402	402	402
APPLIED SCIENCES	293	281	269	294	318	327	335	327	350	350	350	350	350	350	350
BURNABY/VANCOUVER	2	12	17	25	49	76	52	76	52	52	52	52	52	52	52
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	654	658	683	706	727	748	764	705	706	706	706	706	706	706	706
ARTS & SOCIAL SCIENCES	654	658	677	680	687	701	716	661	658	658	658	658	658	658	658
BURNABY/VANCOUVER	0	0	7	25	41	44	48	44	48	48	48	48	48	48	48
AVED GRAD EXP (included in row above)	255	279	269	328	360	408	351	408	394	394	394	394	394	394	394
BURNABY/VANCOUVER	255	279	269	328	360	408	351	408	394	394	394	394	394	394	394
AVED GRAD EXP (included in row above)	0	0	16	27	35	46	46	46	90	90	90	90	90	90	90
SURREY	189	177	168	180	212	218	193	218	221	221	221	221	221	221	221
COMMUNICATION, ART & TECHNOLOGY	104	94	100	98	106	109	112	109	140	140	140	140	140	140	140
BURNABY/VANCOUVER	11	17	18	17	18	24	24	24	47	47	47	47	47	47	47
AVED GRAD EXP (included in row above)	85	83	68	83	106	109	81	109	81	81	81	81	81	81	81
SURREY	730	895	1,002	996	1,080	1,145	951	1,145	1,166	1,166	1,166	1,166	1,166	1,166	1,166
EDUCATION	652	739	838	832	879	928	701	928	916	916	916	916	916	916	916
BURNABY/VANCOUVER	10	10	15	20	20	25	25	25	177	177	177	177	177	177	177
AVED GRAD EXP (included in row above)	78	146	164	164	200	217	250	217	250	250	250	250	250	250	250
SURREY	139	140	145	147	146	147	155	187	193	193	193	193	193	193	193
ENVIRONMENT	139	140	145	147	146	147	155	187	193	193	193	193	193	193	193
BURNABY/VANCOUVER	9	14	19	25	25	25	25	25	12	12	12	12	12	12	12
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	12	39	70	101	118	135	149	135	162	162	162	162	162	162	162
HEALTH SCIENCES	12	39	70	101	118	135	149	135	162	162	162	162	162	162	162
BURNABY/VANCOUVER	30	63	98	128	128	128	128	128	111	111	111	111	111	111	111
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	490	540	542	553	576	595	591	595	593	593	593	593	593	593	593
SCIENCE	490	538	538	549	564	582	585	582	587	587	587	587	587	587	587
BURNABY/VANCOUVER	23	38	52	68	68	68	68	68	47	47	47	47	47	47	47
AVED GRAD EXP (included in row above)	0	2	4	4	12	13	6	13	6	6	6	6	6	6	6
SURREY	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	880	1,062	1,162	1,239	1,369	1,479	1,257	1,479	1,499	1,499	1,499	1,499	1,499	1,499	1,499
11p. GRAD PREMIUM TOTAL	880	1,062	1,162	1,239	1,369	1,479	1,257	1,479	1,499	1,499	1,499	1,499	1,499	1,499	1,499
BURNABY/VANCOUVER	823	935	1,024	1,110	1,202	1,295	1,056	1,295	1,298	1,298	1,298	1,298	1,298	1,298	1,298
AVED GRAD EXP	63	113	162	210	210	210	210	210	321	321	321	321	321	321	321
SURREY	58	128	138	129	166	184	201	184	201	201	201	201	201	201	201
APPLIED SCIENCES	9	8	7	5	6	5	9	5	7	7	7	7	7	7	7
BURNABY/VANCOUVER	9	8	7	5	6	5	9	5	7	7	7	7	7	7	7
AVED GRAD EXP (included in row above)	0	0	0	1	1	1	1	1	0	0	0	0	0	0	0
SURREY	66	74	71	76	82	82	83	82	81	81	81	81	81	81	81
ARTS & SOCIAL SCIENCES	66	74	71	76	82	82	83	82	81	81	81	81	81	81	81
BURNABY/VANCOUVER	4	6	7	6	7	9	9	9	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	239	255	245	298	331	377	320	377	364	364	364	364	364	364	364
BUSINESS ADMINISTRATION	239	255	245	298	331	377	320	377	364	364	364	364	364	364	364
BURNABY/VANCOUVER	15	25	32	42	42	42	42	42	84	84	84	84	84	84	84
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	28	18	19	17	18	21	21	21	20	20	20	20	20	20	20
COMMUNICATION, ART & TECHNOLOGY	28	18	19	17	18	21	21	21	20	20	20	20	20	20	20
BURNABY/VANCOUVER	2	3	5	6	6	6	6	6	2	2	2	2	2	2	2
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	528	669	745 </												

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
12p. GRAD NON-PREMIUM TOTAL	1,884	1,949	2,005	2,092	2,218	2,317	2,286	2,317	2,338	2,338	2,338	2,338	2,338	2,338	2,338
BURNABY/VANCOUVER	1,777	1,834	1,884	1,920	1,977	2,043	2,050	2,043	2,102	2,102	2,102	2,102	2,102	2,102	2,102
AVED GRAD EXP	93	147	172	172	201	262	262	262	258	258	258	258	258	258	258
SURREY	107	115	121	172	241	274	236	274	236	236	236	236	236	236	236
APPLIED SCIENCES	287	285	279	315	361	398	378	398	395	395	395	395	395	395	395
BURNABY/VANCOUVER	285	273	262	289	312	323	326	323	343	343	343	343	343	343	343
AVED GRAD EXP (included in row above)			18	30	48	67	67	67	70	70	70	70	70	70	70
SURREY	2	12	17	25	49	76	52	76	52	52	52	52	52	52	52
ARTS & SOCIAL SCIENCES	589	584	612	630	645	663	681	623	625	625	625	625	625	625	625
BURNABY/VANCOUVER	589	584	606	604	605	619	633	579	577	577	577	577	577	577	577
AVED GRAD EXP (included in row above)			35	49	64	78	78	78	25	25	25	25	25	25	25
SURREY	0	0	7	25	41	44	48	44	48	48	48	48	48	48	48
BUSINESS ADMINISTRATION	16	24	24	30	30	31	31	31	30	30	30	30	30	30	30
BURNABY/VANCOUVER	16	24	24	30	30	31	31	31	30	30	30	30	30	30	30
AVED GRAD EXP (included in row above)			1	2	3	4	4	4	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	161	158	149	163	193	197	172	197	201	201	201	201	201	201	201
BURNABY/VANCOUVER	77	75	81	81	88	88	91	88	120	120	120	120	120	120	120
AVED GRAD EXP (included in row above)			9	14	14	18	18	18	45	45	45	45	45	45	45
SURREY	85	83	68	83	105	109	81	109	81	81	81	81	81	81	81
EDUCATION	202	217	257	254	261	266	270	266	261	261	261	261	261	261	261
BURNABY/VANCOUVER	183	198	231	219	228	233	221	233	212	212	212	212	212	212	212
AVED GRAD EXP (included in row above)			3	4	6	7	7	7	14	14	14	14	14	14	14
SURREY	20	19	26	35	34	33	49	33	49	49	49	49	49	49	49
ENVIRONMENT	139	140	145	147	146	147	155	187	193	193	193	193	193	193	193
BURNABY/VANCOUVER	139	140	145	147	146	147	155	187	193	193	193	193	193	193	193
AVED GRAD EXP (included in row above)			9	14	19	25	25	25	12	12	12	12	12	12	12
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	0	6	12	25	12	25	40	40	40	40	40	40	40
BURNABY/VANCOUVER	0	1	0	6	12	25	12	25	40	40	40	40	40	40	40
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	490	540	537	548	568	589	585	589	593	593	593	593	593	593	593
BURNABY/VANCOUVER	490	538	533	544	556	576	579	576	587	587	587	587	587	587	587
AVED GRAD EXP (included in row above)			18	33	47	63	63	63	47	47	47	47	47	47	47
SURREY	0	2	4	4	12	13	6	13	6	6	6	6	6	6	6
UNDECL/OPEN LEARNING	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 12p is the sum of sections 14p and 16p.															
13p. GRAD PREMIUM NO COOP	878	1,060	1,160	1,232	1,362	1,432	1,257	1,432	1,453	1,453	1,453	1,453	1,453	1,453	1,453
BURNABY/VANCOUVER	820	932	1,022	1,102	1,196	1,248	1,056	1,248	1,252	1,252	1,252	1,252	1,252	1,252	1,252
AVED GRAD EXP	63	113	113	113	162	210	210	210	321	321	321	321	321	321	321
SURREY	58	128	138	129	166	184	201	184	201	201	201	201	201	201	201
APPLIED SCIENCES	9	8	7	5	6	5	9	5	7	7	7	7	7	7	7
BURNABY/VANCOUVER	9	8	7	5	6	5	9	5	7	7	7	7	7	7	7
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	63	72	69	72	79	73	83	72	72	72	72	72	72	72	72
BURNABY/VANCOUVER	63	72	69	72	79	73	83	72	72	72	72	72	72	72	72
AVED GRAD EXP (included in row above)			4	6	7	9	9	9	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	239	255	245	298	331	352	320	352	339	339	339	339	339	339	339
BURNABY/VANCOUVER	239	255	245	298	331	352	320	352	339	339	339	339	339	339	339
AVED GRAD EXP (included in row above)			15	25	32	42	42	42	84	84	84	84	84	84	84
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	28	18	19	17	18	21	21	21	20	20	20	20	20	20	20
BURNABY/VANCOUVER	28	18	19	17	18	21	21	21	20	20	20	20	20	20	20
AVED GRAD EXP (included in row above)			2	3	5	6	6	6	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	528	659	745	742	818	879	681	879	905	905	905	905	905	905	905
BURNABY/VANCOUVER	469	541	608	613	652	695	480	695	704	704	704	704	704	704	704
AVED GRAD EXP (included in row above)			7	11	14	18	18	18	163	163	163	163	163	163	163
SURREY	58	128	138	129	166	184	201	184	201	201	201	201	201	201	201
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	11	38	70	91	102	98	137	98	110	110	110	110	110	110	110
BURNABY/VANCOUVER	11	38	70	91	102	98	137	98	110	110	110	110	110	110	110
AVED GRAD EXP (included in row above)			30	63	98	128	128	128	72	72	72	72	72	72	72
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	5	6	8	6	6	6	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	5	6	8	6	6	6	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			5	5	5	5	5	5	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

AFTER ENROLLMENT PLAN

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (ACTIVITY FTE TARGETS)															
	ACTIVITY FTE'S					ESTIMATED MINISTRY FUNDED ACTIVITY FTE'S					SERVICE PLAN			ALMD PROJ'N		
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1a. EST. AVED FUNDED AFTE EQUIV.	17,997	18,471	19,040	19,501	20,391	20,391	20,146	20,146	20,146	20,146	20,146	20,146	20,146	20,146	20,146	
BURNABY/VANCOUVER	16,887	16,967	16,968	17,006	17,744	17,744	17,138	17,138	17,138	17,138	17,138	17,138	17,138	17,138	17,138	
SURREY	1,110	1,505	2,072	2,495	2,647	2,647	3,007	3,007	3,007	3,007	3,007	3,007	3,007	3,007	3,007	
UNDERGRADUATE	16,323	16,697	16,922	17,239	17,667	17,780	17,780	17,780	17,780	17,780	17,780	17,780	17,780	17,780	17,780	
BURNABY/VANCOUVER	15,291	15,372	15,243	15,251	15,364	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309	
SURREY	1,046	1,325	1,679	1,987	2,311	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	
GRADUATE	1,674	1,774	1,774	2,262	2,725	2,366	2,366	2,366	2,366	2,366	2,366	2,366	2,366	2,366	2,366	
BURNABY/VANCOUVER	1,543	1,554	1,725	1,754	1,783	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	
PRE-AVED GRAD EXPANSION																
AVED GRAD EXPANSION																
SURREY	128	229	393	508	561	536	536	536	536	536	536	536	536	536	536	
SURPLUS AFTE PROJ. (unfunded)	1,034	1,117	1,451	1,464	1,143	1,797	1,507	1,797	1,663	1,430	1,244	1,320	1,429	1,549	1,549	
UNDERGRAD (see Tbl. 5a)	(59)	(183)	217	503	476	671	518	671	506	273	87	163	272	392	392	
GRADUATE (see Tbl. 7a)	1,093	1,234	1,234	961	668	1,126	989	1,126	1,157	1,157	1,157	1,157	1,157	1,157	1,157	
	ACTUALS EWK3					ACTUAL¹ PLAN² ACTUAL²										
2a. SFU GRAND TOTAL	20,187	20,906	22,079	23,004	24,162	25,278	24,050	26,176	26,120	25,851	25,631	25,720	25,461	25,986	25,986	
BURNABY/VANCOUVER	18,865	19,344	20,054	20,446	21,227	21,969	20,930	22,783	22,618	22,233	21,975	22,018	22,062	22,099	22,099	
SURREY	1,323	1,562	2,026	2,559	2,935	3,309	3,120	3,393	3,502	3,618	3,656	3,701	3,785	3,888	3,888	
APPLIED SCIENCES	1,165	1,100	1,180	1,377	1,557	1,833	1,568	2,142	2,142	2,174	2,210	2,250	2,306	2,369	2,369	
BURNABY/VANCOUVER	1,029	989	1,070	1,175	1,292	1,402	1,279	1,657	1,676	1,683	1,698	1,716	1,734	1,749	1,749	
SURREY	136	111	110	202	265	431	288	485	466	491	513	534	573	620	620	
ARTS & SOCIAL SCIENCES	8,290	8,404	8,499	8,628	8,846	9,105	8,760	8,758	8,706	8,567	8,459	8,472	8,490	8,510	8,510	
BURNABY/VANCOUVER	8,126	8,215	8,200	8,180	8,233	8,353	8,067	8,026	7,971	7,806	7,695	7,703	7,710	7,716	7,716	
SURREY	164	190	299	448	613	752	693	732	735	761	764	769	780	793	793	
BUSINESS ADMINISTRATION	2,123	2,286	2,473	2,803	2,889	2,977	2,895	3,175	3,204	3,165	3,133	3,138	3,144	3,152	3,152	
BURNABY/VANCOUVER	2,053	2,144	2,279	2,420	2,474	2,536	2,401	2,734	2,746	2,690	2,659	2,661	2,663	2,665	2,665	
SURREY	70	142	194	383	415	441	494	441	458	475	474	477	481	486	486	
COMMUNICATION, ART & TECHNOLOG	1,960	1,843	1,976	2,040	2,201	2,282	2,210	2,401	2,414	2,413	2,405	2,409	2,415	2,422	2,422	
BURNABY/VANCOUVER	1,386	1,335	1,361	1,363	1,444	1,505	1,397	1,655	1,588	1,571	1,562	1,563	1,563	1,564	1,564	
SURREY	574	508	614	677	757	776	814	747	826	842	843	847	852	858	858	
EDUCATION	2,243	2,562	2,706	2,554	2,595	2,644	2,454	2,644	2,611	2,570	2,529	2,530	2,532	2,534	2,534	
BURNABY/VANCOUVER	1,990	2,151	2,207	2,033	2,007	2,035	1,957	2,035	1,979	1,933	1,890	1,891	1,891	1,892	1,892	
SURREY	252	412	499	520	589	609	497	609	633	638	639	639	641	642	642	
ENVIRONMENT	710	705	700	662	658	657	686	1,116	1,129	1,119	1,111	1,113	1,115	1,118	1,118	
BURNABY/VANCOUVER	702	700	692	641	678	679	672	1,088	1,099	1,086	1,078	1,079	1,080	1,081	1,081	
SURREY	8	5	8	21	10	8	14	27	30	32	33	34	35	37	37	
HEALTH SCIENCES	12	127	274	454	596	746	701	774	802	796	791	792	792	793	793	
BURNABY/VANCOUVER	12	127	274	454	596	746	701	774	802	796	791	792	792	793	793	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCIENCE	3,685	3,877	4,271	4,486	4,790	5,005	4,776	5,167	5,111	5,046	4,992	5,017	5,052	5,090	5,090	
BURNABY/VANCOUVER	3,567	3,683	3,981	4,179	4,503	4,661	4,458	4,822	4,766	4,678	4,613	4,626	4,639	4,650	4,650	
SURREY	119	194	290	307	287	344	318	344	346	368	380	391	413	440	440	
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Note: Section 2a is the sum of sections 4a, 5a and 10a.																
3a. SFU TOTAL (FUNDED ONLY)	19,030	19,588	20,546	21,153	21,712	22,145	21,653	22,954	22,803	22,570	22,385	22,461	22,569	22,689	22,689	
BURNABY/VANCOUVER	17,750	18,088	18,616	18,761	19,033	19,189	18,887	19,919	19,694	19,456	19,237	19,274	19,311	19,343	19,343	
SURREY	1,280	1,500	1,930	2,391	2,679	2,955	2,765	3,034	3,109	3,115	3,148	3,187	3,258	3,346	3,346	
APPLIED SCIENCES	1,075	1,003	1,058	1,200	1,322	1,510	1,334	1,765	1,762	1,790	1,829	1,866	1,920	1,980	1,980	
BURNABY/VANCOUVER	947	898	955	1,017	1,088	1,135	1,089	1,340	1,361	1,381	1,399	1,417	1,434	1,449	1,449	
SURREY	128	105	104	183	234	275	245	425	402	409	429	450	487	531	531	
ARTS & SOCIAL SCIENCES	7,816	7,880	7,894	7,920	7,934	7,964	7,877	7,649	7,579	7,466	7,370	7,379	7,392	7,407	7,407	
BURNABY/VANCOUVER	7,657	7,697	7,605	7,489	7,357	7,276	7,252	6,978	6,912	6,802	6,706	6,711	6,716	6,720	6,720	
SURREY	159	183	290	431	577	688	625	670	667	664	665	669	677	686	686	
BUSINESS ADMINISTRATION	1,855	1,955	2,119	2,405	2,380	2,304	2,405	2,488	2,457	2,432	2,408	2,410	2,412	2,416	2,416	
BURNABY/VANCOUVER	1,789	1,827	1,948	2,068	2,038	1,956	1,995	2,140	2,100	2,077	2,055	2,056	2,056	2,057	2,057	
SURREY	65	129	171	337	348	348	410	348	357	355	353	354	356	358	358	
COMMUNICATION, ART & TECHNOLOG	1,849	1,721	1,830	1,864	1,981	2,009	1,980	2,121	2,124	2,116	2,110	2,113	2,116	2,120	2,120	
BURNABY/VANCOUVER	1,295	1,238	1,257	1,249	1,310	1,303	1,277	1,477	1,406	1,398	1,391	1,392	1,392	1,393	1,393	
SURREY	553	483	573	615	665	615	703	644	718	718	719	721	724	728	728	
EDUCATION	2,230	2,537	2,663	2,501	2,528	2,566	2,388	2,566	2,532	2,490	2,449	2,450	2,451	2,453	2,453	
BURNABY/VANCOUVER	1,978	2,127	2,168	1,988	1,947	1,964	1,901	1,964	1,908	1,866	1,824	1,825	1,825	1,825	1,825	
SURREY	252	410	495	513	581	602	487	602	624	624	625	626	626	627	627	
ENVIRONMENT	697	687	682	642	651	638	650	1,031	1,046	1,037	1,030	1,032	1,034	1,036	1,036	
BURNABY/VANCOUVER	689	683	664	621	642	631	639	1,006	1,018	1,010	1,002	1,003	1,004	1,005	1,005	
SURREY	8	5	17	21	9	7	12	25	27	27	28	29	30	31	31	
HEALTH SCIENCES	12	125	268	442	574	708	681	735	763	758	754	755	755	755	755	
BURNABY/VANCOUVER	12	125	268	442	574	701	679	727	755	750	745	746	746	746	746	

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
4a. UG DOMESTIC (FUNDED) TOTAL BURNABY/VANCOUVER SURREY	16,265	16,581	17,348	17,930	18,320	18,653	18,299	19,462	19,281	19,048	18,862	18,938	19,047	19,166	19,166
APPLIED SCIENCES BURNABY/VANCOUVER SURREY	823	764	820	924	998	1,153	992	1,408	1,406	1,434	1,473	1,511	1,565	1,624	1,624
ARTS & SOCIAL SCIENCES BURNABY/VANCOUVER SURREY	7,174	7,245	7,231	7,241	7,225	7,246	7,133	6,964	6,893	6,780	6,685	6,694	6,707	6,721	6,721
BUSINESS ADMINISTRATION BURNABY/VANCOUVER SURREY	1,531	1,638	1,793	2,018	1,939	1,840	1,971	2,024	2,009	1,984	1,960	1,962	1,965	1,968	1,968
COMMUNICATION, ART & TECHNOLOG BURNABY/VANCOUVER SURREY	1,678	1,545	1,656	1,684	1,776	1,793	1,787	1,908	1,910	1,902	1,896	1,898	1,902	1,906	1,906
EDUCATION BURNABY/VANCOUVER SURREY	1,291	1,341	1,301	1,232	1,267	1,287	1,287	1,287	1,244	1,202	1,160	1,161	1,161	1,161	1,161
ENVIRONMENT BURNABY/VANCOUVER SURREY	575	570	558	518	527	515	520	875	884	876	869	870	872	874	874
HEALTH SCIENCES BURNABY/VANCOUVER SURREY	0	69	181	332	465	588	545	614	617	612	608	608	608	609	609
SCIENCE BURNABY/VANCOUVER SURREY	3,096	3,241	3,585	3,729	3,870	3,965	3,857	4,118	4,062	4,003	3,955	3,977	4,009	4,044	4,044
UNDECL/OPEN LEARNING BURNABY/VANCOUVER SURREY	115	184	275	287	255	300	276	300	302	304	315	325	345	370	370
Note: Section 4a is the sum of sections 6a and 8a.															
5p. UG INTL (UNFUNDED) TOTAL BURNABY/VANCOUVER SURREY	1,157	1,318	1,534	1,852	2,450	3,133	2,397	3,222	3,317	3,280	3,247	3,259	3,277	3,297	3,297
Int'l as % of Domestic	7.1%	7.9%	8.8%	10.3%	13.4%	16.8%	13.0%	13.0%	14.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%
APPLIED SCIENCES BURNABY/VANCOUVER SURREY	90	97	122	177	235	323	233	377	380	385	382	384	386	389	389
ARTS & SOCIAL SCIENCES BURNABY/VANCOUVER SURREY	474	524	605	709	912	1,141	883	1,109	1,127	1,101	1,088	1,092	1,097	1,103	1,103
BUSINESS ADMINISTRATION BURNABY/VANCOUVER SURREY	268	331	354	398	503	673	490	687	747	734	726	728	732	736	736
COMMUNICATION, ART & TECHNOLOG BURNABY/VANCOUVER SURREY	111	122	145	177	230	273	230	280	290	297	295	296	299	302	302
EDUCATION BURNABY/VANCOUVER SURREY	13	25	43	52	67	78	65	78	80	80	79	80	80	81	81
ENVIRONMENT BURNABY/VANCOUVER SURREY	13	18	18	20	37	49	36	84	84	82	81	81	81	82	82
HEALTH SCIENCES BURNABY/VANCOUVER SURREY	0	2	5	12	22	37	21	39	39	37	37	37	37	37	37
SCIENCE BURNABY/VANCOUVER SURREY	188	198	241	308	453	560	440	568	571	565	559	561	564	568	568
UNDECL/OPEN LEARNING BURNABY/VANCOUVER SURREY	4	8	10	15	29	32	37	32	39	59	60	62	64	66	66
Note: Section 5a is the sum of sections 7a and 9a															
6a. UG DOMESTIC NO COOP (FUNDED) BURNABY/VANCOUVER SURREY	16,265	16,514	17,139	17,742	18,142	18,451	18,299	18,451	18,286	18,053	17,867	17,944	18,052	18,172	18,172
APPLIED SCIENCES BURNABY/VANCOUVER SURREY	823	746	768	879	953	1,090	992	1,090	1,095	1,123	1,162	1,200	1,254	1,313	1,313
ARTS & SOCIAL SCIENCES BURNABY/VANCOUVER SURREY	7,174	7,239	7,212	7,224	7,210	7,233	7,133	6,901	6,817	6,704	6,609	6,618	6,631	6,645	6,645
BUSINESS ADMINISTRATION BURNABY/VANCOUVER SURREY	1,531	1,622	1,744	1,975	1,895	1,794	1,971	1,794	1,776	1,750	1,726	1,728	1,731	1,734	1,734
COMMUNICATION, ART & TECHNOLOG BURNABY/VANCOUVER SURREY	1,678	1,534	1,621	1,653	1,748	1,768	1,787	1,768	1,781	1,773	1,767	1,770	1,773	1,777	1,777
EDUCATION BURNABY/VANCOUVER SURREY	1,291	1,341	1,300	1,232	1,267	1,287	1,239	1,287	1,244	1,202	1,160	1,161	1,161	1,161	1,161
ENVIRONMENT BURNABY/VANCOUVER SURREY	575	568	550	510	521	508	520	840	855	846	839	841	843	845	845
HEALTH SCIENCES BURNABY/VANCOUVER SURREY	0	69	181	330	461	581	545	581	586	581	577	577	577	578	578
SCIENCE BURNABY/VANCOUVER SURREY	3,096	3,227	3,539	3,687	3,836	3,927	3,857	3,927	3,878	3,819	3,771	3,793	3,825	3,860	3,860
UNDECL/OPEN LEARNING BURNABY/VANCOUVER SURREY	115	184	275	287	255	300	276	300	301	303	314	324	344	369	369

Note: 2005/06-2010/11 Actual¹ show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV is reflected in Actual2 and in plan numbers starting 2011/12.

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
7a. UG INTL NO COOP (UNFUNDED)	1,157	1,308	1,509	1,832	2,433	3,111	2,397	3,111	3,206	3,166	3,132	3,144	3,162	3,182	3,182
BURNABY/VANCOUVER	1,115	1,246	1,414	1,666	2,178	2,759	2,043	2,759	2,822	2,675	2,637	2,643	2,649	2,654	2,654
SURREY	42	62	95	167	255	352	355	352	384	491	495	502	514	528	528
Intl as % of Domestic	7.1%	7.9%	8.8%	10.3%	13.4%	16.9%	13.0%	16.9%	14.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%
APPLIED SCIENCES	90	94	113	169	226	310	233	310	313	315	312	313	316	318	318
BURNABY/VANCOUVER	83	88	107	150	195	254	190	254	254	241	238	238	239	239	239
SURREY	8	7	6	19	31	55	43	55	59	74	74	75	77	79	79
ARTS & SOCIAL SCIENCES	474	524	603	708	912	1,140	883	1,107	1,124	1,098	1,085	1,089	1,094	1,100	1,100
BURNABY/VANCOUVER	469	516	594	691	876	1,077	815	1,045	1,056	1,001	987	989	991	993	993
SURREY	5	7	10	17	36	64	67	62	68	97	99	100	103	107	107
BUSINESS ADMINISTRATION	268	327	345	391	499	670	490	670	731	718	709	712	716	720	720
BURNABY/VANCOUVER	263	313	322	346	432	577	406	577	629	597	588	589	591	592	592
SURREY	5	14	23	46	67	93	84	93	101	121	121	123	125	128	128
COMMUNICATION, ART & TECHNOLOG	111	121	143	175	219	271	230	271	281	287	285	286	288	291	291
BURNABY/VANCOUVER	90	96	103	114	127	171	119	171	175	166	164	164	165	165	165
SURREY	21	25	40	62	92	100	111	100	106	121	121	122	124	126	126
EDUCATION	13	25	43	52	67	78	55	78	80	80	79	80	80	81	81
BURNABY/VANCOUVER	12	24	39	45	59	71	55	71	71	67	66	66	66	66	66
SURREY	0	2	4	7	8	7	10	7	9	13	13	14	14	15	15
ENVIRONMENT	13	18	18	20	37	48	36	48	82	80	79	79	79	80	80
BURNABY/VANCOUVER	13	18	17	19	36	48	34	48	79	75	74	74	74	74	74
SURREY	0	1	1	1	1	0	2	0	3	5	5	5	5	6	6
HEALTH SCIENCES	0	2	5	12	22	37	21	37	36	35	34	35	35	35	35
BURNABY/VANCOUVER	0	2	5	12	22	37	20	37	36	34	33	33	33	33	33
SURREY	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
SCIENCE	188	197	239	305	452	558	440	558	561	554	548	550	553	557	557
BURNABY/VANCOUVER	184	189	228	290	431	525	403	525	522	495	488	489	490	491	491
SURREY	4	8	10	15	20	32	37	32	39	59	60	62	64	66	66
UNDECL/OPEN LEARNING															
BURNABY/VANCOUVER															
SURREY															

Note: 2005/06-2010/11 Actual¹ show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV is reflected in Actual2 and in plan numbers starting 2011/12.

8a. UG DOMESTIC COOP ONLY (FUNDED)	0	67	210	188	177	202	0	1,011	995	995	995	995	995	995	995
BURNABY/VANCOUVER	0	64	196	176	164	183	0	913	873	873	873	873	873	873	873
SURREY	0	3	14	12	14	20	0	99	121	121	121	121	121	121	121
Intl as % of Domestic	0.0%	15.0%	11.8%	10.3%	9.6%	11.0%	0.0%	11.0%	11.1%	11.5%	11.5%	11.6%	11.6%	11.6%	11.6%
APPLIED SCIENCES	0	18	51	45	45	64	0	319	311	311	311	311	311	311	311
BURNABY/VANCOUVER	0	18	51	44	40	51	0	256	245	245	245	245	245	245	245
SURREY	0	0	0	1	5	13	0	63	66	66	66	66	66	66	66
ARTS & SOCIAL SCIENCES	0	6	19	17	14	13	0	63	76	76	76	76	76	76	76
BURNABY/VANCOUVER	0	6	19	17	14	13	0	63	76	76	76	76	76	76	76
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	16	49	44	45	46	0	230	234	234	234	234	234	234	234
BURNABY/VANCOUVER	0	16	49	44	45	46	0	230	231	231	231	231	231	231	231
SURREY	0	0	0	0	0	0	0	0	3	3	3	3	3	3	3
COMMUNICATION, ART & TECHNOLOG	0	11	35	31	28	28	0	141	129	129	129	129	129	129	129
BURNABY/VANCOUVER	0	8	21	19	19	21	0	105	78	78	78	78	78	78	78
SURREY	0	3	14	12	9	7	0	36	50	50	50	50	50	50	50
EDUCATION	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
ENVIRONMENT	0	2	8	8	7	7	0	35	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	2	8	8	7	7	0	35	29	29	29	29	29	29	29
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	3	4	7	0	33	31	31	31	31	31	31	31
BURNABY/VANCOUVER	0	0	0	3	4	7	0	33	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	14	47	42	35	38	0	192	184	184	184	184	184	184	184
BURNABY/VANCOUVER	0	14	47	42	35	38	0	192	183	183	183	183	183	183	183
SURREY	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING															
BURNABY/VANCOUVER															
SURREY															

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

9a. UG INTL COOP ONLY (UNFUNDED)	0	10	25	19	17	22	0	111	111	114	115	115	115	116	116
BURNABY/VANCOUVER	0	10	24	19	17	21	0	105	102	102	102	102	102	102	102
SURREY	0	0	1	1	0	1	0	7	9	12	13	13	13	14	14
Intl as % of Domestic	0.0%	15.0%	11.8%	10.3%	9.6%	11.0%	0.0%	11.0%	11.1%	11.5%	11.5%	11.6%	11.6%	11.6%	11.6%
APPLIED SCIENCES	0	3	9	8	9	14	0	68	67	70	70	70	70	71	71
BURNABY/VANCOUVER	0	3	9	8	9	13	0	63	61	61	61	61	61	61	61
SURREY	0	0	0	0	0	1	0	5	6	9	9	9	9	10	10
ARTS & SOCIAL SCIENCES	0	1	2	1	1	1	0	3	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	1	2	1	1	1	0	3	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	5	9	7	4	3	0	17	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	5	9	7	4	3	0	17	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	0	1	3	1	1	2	0	9	9	10	10	10	10	11	11
BURNABY/VANCOUVER	0	1	1	1	1	1	0	7	7	7	7	7	7	7	7
SURREY	0	0	1	1	0	0	0	2	3	4	4	4	4	4	4
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	1	0	3	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	0	0	0	1	0	3	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	1									

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
10a. GRADUATE TOTAL	2,766	3,007	3,198	3,223	3,392	3,492	3,354	3,492	3,523	3,523	3,523	3,523	3,523	3,523	3,523
BURNABY/VANCOUVER	2,543	2,686	2,837	2,831	2,870	2,930	2,959	2,930	2,992	2,992	2,992	2,992	2,992	2,992	2,992
AVED GRAD EXP			160	259	361	448	448	448	543	543	543	543	543	543	543
SURREY	223	321	361	392	423	581	395	561	531	531	531	531	531	531	531
APPLIED SCIENCES	252	240	239	276	324	357	342	357	356	356	356	356	356	356	356
BURNABY/VANCOUVER	249	228	222	252	278	285	296	285	310	310	310	310	310	310	310
AVED GRAD EXP (included in row above)			16	27	43	61	61	61	62	62	62	62	62	62	62
SURREY	3	11	17	24	46	71	46	71	46	46	46	46	46	46	46
ARTS & SOCIAL SCIENCES	642	635	663	679	709	718	744	685	686	686	686	686	686	686	686
BURNABY/VANCOUVER	642	635	652	645	661	667	700	634	642	642	642	642	642	642	642
AVED GRAD EXP (included in row above)			38	53	68	85	85	85	23	23	23	23	23	23	23
SURREY	0	0	11	33	48	51	44	51	44	44	44	44	44	44	44
BUSINESS ADMINISTRATION	324	317	326	386	447	464	435	464	447	447	447	447	447	447	447
BURNABY/VANCOUVER	324	317	326	386	447	464	435	464	447	447	447	447	447	447	447
AVED GRAD EXP (included in row above)			19	32	41	57	57	57	110	110	110	110	110	110	110
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	171	177	174	180	205	213	194	213	215	215	215	215	215	215	215
BURNABY/VANCOUVER	105	110	117	112	117	123	125	123	147	147	147	147	147	147	147
AVED GRAD EXP (included in row above)			12	20	22	29	29	29	42	42	42	42	42	42	42
SURREY	65	67	57	68	88	90	69	90	68	68	68	68	68	68	68
EDUCATION	842	1,027	1,139	1,018	1,009	1,015	894	1,015	1,032	1,032	1,032	1,032	1,032	1,032	1,032
BURNABY/VANCOUVER	687	786	867	756	680	677	662	677	664	664	664	664	664	664	664
AVED GRAD EXP (included in row above)			11	15	20	23	23	23	153	153	153	153	153	153	153
SURREY	155	241	271	262	328	337	232	337	368	368	368	368	368	368	368
ENVIRONMENT	122	117	124	124	123	123	131	157	162	162	162	162	162	162	162
BURNABY/VANCOUVER	122	117	124	124	123	123	131	157	162	162	162	162	162	162	162
AVED GRAD EXP (included in row above)			7	12	16	21	21	21	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	56	87	110	109	121	136	121	147	147	147	147	147	147	147
BURNABY/VANCOUVER	12	56	87	110	109	121	136	121	147	147	147	147	147	147	147
AVED GRAD EXP (included in row above)			36	70	107	117	117	117	105	105	105	105	105	105	105
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	402	438	445	450	466	481	479	481	479	479	479	479	479	479	479
BURNABY/VANCOUVER	402	436	441	445	455	469	474	469	474	474	474	474	474	474	474
AVED GRAD EXP (included in row above)			20	31	42	55	55	55	38	38	38	38	38	38	38
SURREY	0	2	4	4	11	11	5	11	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 10a is the sum of sections 11a and 12a															
11a. GRAD PREMIUM TOTAL	1,081	1,282	1,410	1,364	1,428	1,455	1,327	1,455	1,467	1,467	1,467	1,467	1,467	1,467	1,467
BURNABY/VANCOUVER	957	1,070	1,179	1,155	1,144	1,159	1,146	1,159	1,147	1,147	1,147	1,147	1,147	1,147	1,147
AVED GRAD EXP			80	131	186	219	219	219	315	315	315	315	315	315	315
SURREY	124	211	231	209	284	296	181	296	319	319	319	319	319	319	319
APPLIED SCIENCES	6	4	5	4	5	4	7	4	6	6	6	6	6	6	6
BURNABY/VANCOUVER	6	4	5	4	5	4	7	4	6	6	6	6	6	6	6
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	111	112	115	111	117	110	119	110	110	110	110	110	110	110	110
BURNABY/VANCOUVER	111	112	115	111	117	110	119	110	110	110	110	110	110	110	110
AVED GRAD EXP (included in row above)			7	8	10	13	13	13	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	305	290	305	361	424	442	410	442	426	426	426	426	426	426	426
BURNABY/VANCOUVER	305	290	305	361	424	442	410	442	426	426	426	426	426	426	426
AVED GRAD EXP (included in row above)			18	30	39	54	54	54	106	106	106	106	106	106	106
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	37	41	43	39	42	47	48	47	46	46	46	46	46	46	46
BURNABY/VANCOUVER	37	41	43	39	42	47	48	47	46	46	46	46	46	46	46
AVED GRAD EXP (included in row above)			5	8	10	13	13	13	5	5	5	5	5	5	5
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	610	778	853	739	737	752	613	752	774	774	774	774	774	774	774
BURNABY/VANCOUVER	486	567	622	530	452	455	432	455	454	454	454	454	454	454	454
AVED GRAD EXP (included in row above)			8	11	14	16	16	16	139	139	139	139	139	139	139
SURREY	124	211	231	209	284	296	181	296	319	319	319	319	319	319	319
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	55	85	105	97	95	125	95	106	106	106	106	106	106	106
BURNABY/VANCOUVER	12	55	85	105	97	95	125	95	106	106	106	106	106	106	106
AVED GRAD EXP (included in row above)			36	70	107	117	117	117	65	65	65	65	65	65	65
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	6	5	7	5	5	5	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	6	5	7	5	5	5	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			5	4	4	4	4	4	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 11a is the sum of sections 13a and 15a.															

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
12a. GRAD NON-PREMIUM TOTAL	1,685	1,726	1,788	1,859	1,964	2,036	2,027	2,037	2,056	2,056	2,056	2,056	2,056	2,056	2,056
BURNABY/VANCOUVER	1,586	1,616	1,658	1,676	1,726	1,772	1,812	1,772	1,844	1,844	1,844	1,844	1,844	1,844	1,844
AVED GRAD EXP	0	81	128	174	229	229	229	229	229	229	229	229	229	229	229
SURREY	99	110	130	183	238	265	214	265	212	212	212	212	212	212	212
APPLIED SCIENCES	246	235	234	272	319	353	335	353	350	350	350	350	350	350	350
BURNABY/VANCOUVER	243	224	217	248	273	282	289	282	304	304	304	304	304	304	304
AVED GRAD EXP (included in row above)			15	26	42	60	60	62	62	62	62	62	62	62	62
SURREY	3	11	17	24	46	71	46	71	46	46	46	46	46	46	46
ARTS & SOCIAL SCIENCES	531	523	549	567	592	608	625	575	576	576	576	576	576	576	576
BURNABY/VANCOUVER	531	523	538	534	544	557	581	524	532	532	532	532	532	532	532
AVED GRAD EXP (included in row above)			31	44	57	72	72	23	23	23	23	23	23	23	23
SURREY	0	0	11	33	48	51	44	51	44	44	44	44	44	44	44
BUSINESS ADMINISTRATION	18	26	22	25	23	22	24	22	22	22	22	22	22	22	22
BURNABY/VANCOUVER	18	26	22	25	23	22	24	22	22	22	22	22	22	22	22
AVED GRAD EXP (included in row above)			1	2	3	3	3	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	134	135	132	141	163	166	145	166	169	169	169	169	169	169	169
BURNABY/VANCOUVER	69	69	74	73	75	76	77	76	101	101	101	101	101	101	101
AVED GRAD EXP (included in row above)			8	12	12	15	15	15	38	38	38	38	38	38	38
SURREY	65	67	57	68	88	90	69	90	68	68	68	68	68	68	68
EDUCATION	232	249	296	279	272	263	281	263	258	258	258	258	258	258	258
BURNABY/VANCOUVER	201	219	245	225	228	222	230	222	210	210	210	210	210	210	210
AVED GRAD EXP (included in row above)			3	5	6	7	7	7	14	14	14	14	14	14	14
SURREY	31	30	41	53	44	41	51	41	48	48	48	48	48	48	48
ENVIRONMENT	122	117	124	124	123	123	131	157	162	162	162	162	162	162	162
BURNABY/VANCOUVER	122	117	124	124	123	123	131	157	162	162	162	162	162	162	162
AVED GRAD EXP (included in row above)			7	12	16	21	21	21	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	2	5	11	26	11	26	41	41	41	41	41	41	41
BURNABY/VANCOUVER	0	1	2	5	11	26	11	26	41	41	41	41	41	41	41
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	40	40	40	40	40	40	40
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	402	438	439	445	459	475	474	475	479	479	479	479	479	479	479
BURNABY/VANCOUVER	402	436	435	441	448	464	469	464	474	474	474	474	474	474	474
AVED GRAD EXP (included in row above)			15	26	38	51	51	51	38	38	38	38	38	38	38
SURREY	0	2	4	4	11	11	5	11	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 12a is the sum of sections 14a and 16a.															
13a. GRAD PREMIUM NO COOP	1,081	1,282	1,409	1,358	1,422	1,449	1,327	1,449	1,461	1,461	1,461	1,461	1,461	1,461	1,461
BURNABY/VANCOUVER	957	1,070	1,179	1,150	1,138	0	1,146	1,152	1,141	1,141	1,141	1,141	1,141	1,141	1,141
AVED GRAD EXP	0	80	131	186	219	219	219	219	315	315	315	315	315	315	315
SURREY	124	211	231	209	284	0	181	296	319	319	319	319	319	319	319
APPLIED SCIENCES	6	4	5	4	5	4	7	4	6	6	6	6	6	6	6
BURNABY/VANCOUVER	6	4	5	4	5	4	7	4	6	6	6	6	6	6	6
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	111	112	115	111	117	110	119	110	110	110	110	110	110	110	110
BURNABY/VANCOUVER	111	112	115	111	117	110	119	110	110	110	110	110	110	110	110
AVED GRAD EXP (included in row above)			7	8	10	13	13	13	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	305	290	305	361	424	442	410	442	426	426	426	426	426	426	426
BURNABY/VANCOUVER	305	290	305	361	424	442	410	442	426	426	426	426	426	426	426
AVED GRAD EXP (included in row above)			18	30	39	54	54	54	106	106	106	106	106	106	106
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	37	41	43	39	42	47	47	47	46	46	46	46	46	46	46
BURNABY/VANCOUVER	37	41	43	39	42	47	48	47	46	46	46	46	46	46	46
AVED GRAD EXP (included in row above)			5	8	10	13	13	13	5	5	5	5	5	5	5
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	610	778	853	739	737	752	613	752	774	774	774	774	774	774	774
BURNABY/VANCOUVER	486	567	622	530	452	455	432	455	454	454	454	454	454	454	454
AVED GRAD EXP (included in row above)			8	11	14	16	16	16	139	139	139	139	139	139	139
SURREY	124	211	231	209	284	296	181	296	319	319	319	319	319	319	319
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	55	84	99	91	89	125	89	100	100	100	100	100	100	100
BURNABY/VANCOUVER	12	55	84	99	91	89	125	89	100	100	100	100	100	100	100
AVED GRAD EXP (included in row above)			36	70	107	117	117	117	65	65	65	65	65	65	65
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	6	5	7	5	5	5	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	6	5	7	5	5	5	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			5	4	4	4	4	4	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

WAFTE ENROLLMENT PLAN

STUDENT LEVEL/FACULTY/SITE	WAFTE TARGETS = AFTE TARGET X 2008/09 WAFTE/AFTE																
						CURRENT YEAR 2010/11			SERVICE PLAN			AVED PROJ'N					
WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2017/18	
ESTIMATED MINISTRY FUNDED ACTIVITY FTES																	
3w. FUNDING IN WAFTE UNITS	31,098	31,907	33,355	34,644	35,957	35,174	35,174	35,813	35,174	35,174	35,174	35,174	35,174	35,174	35,174	35,174	
BURNABY/VANCOUVER	28,988	29,191	29,199	29,600	30,176	30,478	30,478	29,977	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	
SURREY	2,110	2,717	4,156	5,044	5,781	4,696	4,696	5,836	4,696	4,696	4,696	4,696	4,696	4,696	4,696	4,696	
UNDERGRADUATE	24,896	25,374	25,634	26,197	27,095	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	
BURNABY/VANCOUVER	23,051	23,114	22,843	22,961	23,352	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	
SURREY	1,845	2,260	2,791	3,235	3,743	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	
GRADUATE	6,202	6,533	7,721	8,447	8,862	7,732	7,732	7,732	7,732	7,732	7,732	7,732	7,732	7,732	7,732	7,732	
BURNABY/VANCOUVER	5,937	6,076	6,356	6,638	6,824	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	
SURREY	264	457	1,365	1,809	2,038	720	720	720	720	720	720	720	720	720	720	720	
SURPLUS AFTE PROJ. (unfunded)	3,938	4,372	4,502	4,610	4,898	6,811	5,843	6,849	6,722	6,381	6,117	6,257	6,455	6,674	6,674	6,674	
UNDERGRAD (see Tbl. 5w)	(106)	(237)	516	948	876	1,231	635	1,269	1,019	678	414	553	752	971	971	971	
GRADUATE (see Tbl. 7w)	4,044	4,609	3,986	3,662	4,022	5,580	5,207	5,580	5,703	5,703	5,703	5,703	5,703	5,703	5,703	5,703	
			ACTUALS EWK3			ACTUAL¹	PLAN²	ACTUAL³									
3w. SFU GRAND TOTAL	36,778	38,291	40,257	42,135	44,633	46,831	44,634	47,325	47,330	46,935	46,620	46,778	47,005	47,254	47,254	47,254	
BURNABY/VANCOUVER	34,375	35,531	36,230	37,200	38,813	40,312	39,077	40,764	41,099	40,523	40,137	40,214	40,291	40,357	40,357	40,357	
SURREY	2,404	2,760	4,027	4,935	5,820	6,519	5,557	6,561	6,231	6,412	6,483	6,564	6,714	6,897	6,897	6,897	
APPLIED SCIENCES	2,992	2,808	2,895	3,412	3,899	4,491	3,968	4,646	4,654	4,713	4,783	4,860	4,970	5,091	5,091	5,091	
BURNABY/VANCOUVER	2,715	2,558	2,629	2,935	3,239	3,441	3,287	3,569	3,715	3,729	3,758	3,793	3,828	3,858	3,858	3,858	
SURREY	277	250	266	477	660	1,050	681	1,077	939	984	1,025	1,067	1,142	1,233	1,233	1,233	
ARTS & SOCIAL SCIENCES	12,706	12,800	12,849	12,944	13,326	13,820	13,310	13,297	13,217	13,034	12,891	12,908	12,932	12,957	12,957	12,957	
BURNABY/VANCOUVER	12,515	12,589	12,512	12,397	12,529	12,863	12,360	12,360	12,120	11,905	11,759	11,769	11,778	11,786	11,786	11,786	
SURREY	192	211	337	547	797	957	1,022	938	1,097	1,129	1,132	1,139	1,153	1,171	1,171	1,171	
BUSINESS ADMINISTRATION	3,702	3,933	4,201	4,796	5,022	5,179	5,014	5,278	5,292	5,234	5,186	5,193	5,203	5,214	5,214	5,214	
BURNABY/VANCOUVER	3,597	3,719	3,909	4,222	4,491	4,518	4,262	4,617	4,608	4,524	4,478	4,481	4,485	4,487	4,487	4,487	
SURREY	105	214	292	574	622	662	731	662	684	710	709	712	718	726	726	726	
COMMUNICATION, ART & TECHNOLOG	3,345	3,183	3,397	3,531	3,852	3,954	3,815	4,059	4,099	4,097	4,085	4,091	4,100	4,110	4,110	4,110	
BURNABY/VANCOUVER	2,062	2,012	2,050	2,048	2,151	2,337	2,386	2,426	2,691	2,666	2,652	2,653	2,654	2,655	2,655	2,655	
SURREY	1,283	1,171	1,347	1,482	1,701	1,617	1,429	1,632	1,408	1,431	1,433	1,438	1,445	1,454	1,454	1,454	
EDUCATION	4,360	5,130	5,386	5,128	5,237	5,276	4,928	5,278	5,239	5,180	5,121	5,123	5,125	5,127	5,127	5,127	
BURNABY/VANCOUVER	4,059	4,615	4,219	3,928	3,813	3,792	3,884	3,792	3,873	3,808	3,748	3,749	3,749	3,750	3,750	3,750	
SURREY	301	515	1,167	1,200	1,424	1,485	1,044	1,485	1,366	1,371	1,373	1,374	1,376	1,377	1,377	1,377	
ENVIRONMENT	1,304	1,290	1,306	1,264	1,309	1,316	1,331	1,880	1,917	1,904	1,894	1,896	1,899	1,903	1,903	1,903	
BURNABY/VANCOUVER	1,296	1,285	1,279	1,234	1,289	1,301	1,313	1,845	1,879	1,863	1,852	1,853	1,855	1,856	1,856	1,856	
SURREY	8	5	27	30	20	15	18	35	38	41	42	43	45	47	47	47	
HEALTH SCIENCES	47	365	716	1,127	1,408	1,742	1,676	1,756	1,879	1,866	1,857	1,858	1,859	1,860	1,860	1,860	
BURNABY/VANCOUVER	47	365	716	1,127	1,408	1,727	1,671	1,741	1,861	1,847	1,837	1,838	1,838	1,839	1,839	1,839	
SURREY	0	0	0	0	0	15	5	15	17	19	20	20	21	22	22	22	
SCIENCE	8,322	8,782	9,507	9,934	10,585	11,051	10,593	11,131	11,033	10,907	10,803	10,850	10,917	10,992	10,992	10,992	
BURNABY/VANCOUVER	8,084	8,388	8,915	9,310	9,984	10,334	9,966	10,414	10,351	10,180	10,054	10,079	10,104	10,126	10,126	10,126	
SURREY	238	393	592	624	601	717	627	717	682	727	749	771	813	866	866	866	
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Note: Section 2w is the sum of sections 4w, 5w and 10w.																	
3w. SFU TOTAL (FUNDED ONLY)	35,035	36,313	37,962	39,348	40,944	42,088	41,017	42,529	42,394	42,052	41,789	41,928	42,127	42,345	42,345	42,345	
BURNABY/VANCOUVER	32,709	33,661	34,100	34,697	35,851	36,153	36,005	36,556	36,769	36,415	36,088	36,156	36,224	36,282	36,282	36,282	
SURREY	2,326	2,651	3,862	4,651	5,393	5,934	5,011	5,973	5,624	5,637	5,701	5,772	5,903	6,063	6,063	6,063	
APPLIED SCIENCES	2,814	2,621	2,670	3,079	3,452	3,876	3,525	4,005	4,007	4,061	4,137	4,210	4,316	4,432	4,432	4,432	
BURNABY/VANCOUVER	2,552	2,384	2,417	2,640	2,854	2,938	2,926	3,041	3,186	3,226	3,262	3,296	3,329	3,358	3,358	3,358	
SURREY	262	237	253	439	598	939	599	964	821	835	875	915	986	1,073	1,073	1,073	
ARTS & SOCIAL SCIENCES	12,103	12,122	12,070	12,060	12,227	12,432	12,246	11,944	11,843	11,691	11,564	11,576	11,593	11,612	11,612	11,612	
BURNABY/VANCOUVER	11,918	11,919	11,744	11,531	11,469	11,543	11,306	11,072	10,828	10,681	10,552	10,559	10,566	10,572	10,572	10,572	
SURREY	185	203	327	529	758	889	941	872	1,014	1,010	1,012	1,017	1,027	1,040	1,040	1,040	
BUSINESS ADMINISTRATION	3,300	3,440	3,678	4,206	4,272	4,173	4,283	4,265	4,188	4,150	4,114	4,117	4,121	4,126	4,126	4,126	
BURNABY/VANCOUVER	3,202	3,247	3,422	3,700	3,750	3,651	3,677	3,743	3,656	3,621	3,587	3,589	3,590	3,591	3,591	3,591	
SURREY	98	193	256	506	521	523	606	523	532	529	527	528	531	534	534	534	
COMMUNICATION, ART & TECHNOLOG	3,190	3,013	3,185	3,265	3,515	3,547	3,463	3,641	3,667	3,655	3,646	3,650	3,655	3,661	3,661	3,661	
BURNABY/VANCOUVER	1,948	1,890	1,918	1,902	1,994	2,123	2,204	2,203	2,421	2,409	2,399	2,400	2,401	2,401	2,401	2,401	
SURREY	1,243	1,122	1,267	1,362	1,522	1,424	1,260	1,438	1,246	1,246	1,247	1,250	1,255	1,260	1,260	1,260	
EDUCATION	4,343	5,097	5,332	5,065	5,158	5,185	4,851	5,185	5,144	5,084	5,026	5,027	5,029	5,031	5,031	5,031	
BURNABY/VANCOUVER	4,043	4,583	4,170	3,873	3,743	3,708	3,819	3,708	3,789	3,728	3,669	3,670	3,670	3,671	3,671	3,671	
SURREY	301	514	1,162	1,192	1,415	1,477	1,032	1,477	1,355	1,356	1,357	1,358	1,359	1,360	1,360	1,360	
ENVIRONMENT	1,287	1,267	1,283	1,237	1,261	1,252	1,285	1,779	1,817	1,806	1,797	1,799	1,802				

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
4w. UG DOMESTIC (FUNDED) TOTAL	24,790	25,170	26,255	27,238	28,059	28,774	28,077	29,217	28,959	28,617	28,354	28,493	28,692	28,910	28,910
BURNABY/VANCOUVER	22,924	23,160	23,646	23,984	24,566	24,923	24,489	25,326	25,079	24,726	24,398	24,466	24,534	24,592	24,592
SURREY	1,866	2,010	2,609	3,255	3,493	3,851	3,588	3,891	3,879	3,892	3,955	4,027	4,157	4,318	4,318
APPLIED SCIENCES	1,616	1,472	1,523	1,736	1,882	2,159	1,871	2,287	2,294	2,348	2,423	2,497	2,603	2,719	2,719
BURNABY/VANCOUVER	1,365	1,285	1,349	1,419	1,515	1,570	1,496	1,673	1,695	1,735	1,771	1,805	1,839	1,868	1,868
SURREY	250	187	174	317	367	589	376	614	598	612	653	692	764	851	851
ARTS & SOCIAL SCIENCES	9,612	9,655	9,498	9,431	9,475	9,619	9,355	9,260	9,156	9,004	8,877	8,889	8,906	8,925	8,925
BURNABY/VANCOUVER	9,427	9,452	9,204	9,002	8,961	8,862	8,593	8,542	8,322	8,175	8,047	8,053	8,060	8,066	8,066
SURREY	186	203	294	429	614	736	762	719	833	829	830	835	846	859	859
BUSINESS ADMINISTRATION	2,297	2,442	2,640	2,984	2,866	2,714	2,911	2,806	2,780	2,742	2,706	2,709	2,714	2,718	2,718
BURNABY/VANCOUVER	2,198	2,249	2,384	2,478	2,343	2,191	2,305	2,283	2,248	2,214	2,180	2,181	2,183	2,184	2,184
SURREY	98	193	256	506	521	523	606	523	532	529	527	528	531	534	534
COMMUNICATION, ART & TECHNOLOG	2,475	2,250	2,418	2,471	2,604	2,609	2,620	2,704	2,717	2,705	2,696	2,700	2,705	2,711	2,711
BURNABY/VANCOUVER	1,519	1,437	1,429	1,431	1,504	1,617	1,690	1,697	1,799	1,787	1,777	1,777	1,778	1,779	1,779
SURREY	956	812	988	1,039	1,100	992	930	1,006	918	918	920	923	927	933	933
EDUCATION	2,006	2,166	2,176	2,112	2,164	2,217	2,128	2,217	2,142	2,082	2,025	2,026	2,027	2,029	2,029
BURNABY/VANCOUVER	1,867	1,923	1,856	1,751	1,801	1,835	1,765	1,835	1,770	1,717	1,658	1,658	1,659	1,659	1,659
SURREY	139	243	320	361	363	381	363	381	364	365	367	367	368	370	370
ENVIRONMENT	760	758	742	688	707	689	697	1,086	1,102	1,091	1,082	1,084	1,087	1,090	1,090
BURNABY/VANCOUVER	753	754	716	659	689	674	681	1,054	1,068	1,056	1,047	1,048	1,049	1,050	1,050
SURREY	8	5	25	29	18	14	15	32	35	35	36	37	38	40	40
HEALTH SCIENCES	0	137	362	661	924	1,165	1,082	1,178	1,187	1,177	1,169	1,169	1,170	1,171	1,171
BURNABY/VANCOUVER	0	137	362	661	924	1,165	1,078	1,164	1,171	1,160	1,151	1,151	1,152	1,152	1,152
SURREY	0	0	0	0	0	15	4	15	16	17	17	18	18	19	19
SCIENCE	6,024	6,291	6,897	7,156	7,439	7,603	7,413	7,679	7,580	7,467	7,375	7,418	7,479	7,547	7,547
BURNABY/VANCOUVER	5,795	5,923	6,346	6,582	6,928	7,002	6,882	7,078	6,999	6,881	6,769	6,792	6,815	6,834	6,834
SURREY	230	368	551	574	510	601	531	601	582	586	606	626	664	712	712
UNDECL/OPEN LEARNING															
BURNABY/VANCOUVER															
SURREY															
Note: Section 4w is the sum of sections 6w and 8w.															
5w. UG INTL (UNFUNDED) TOTAL	1,743	1,978	2,295	2,787	3,695	4,745	3,618	4,796	4,936	4,883	4,831	4,851	4,878	4,909	4,909
BURNABY/VANCOUVER	1,663	1,870	2,130	2,803	3,262	4,160	3,072	4,208	4,330	4,107	4,049	4,058	4,067	4,075	4,075
SURREY	78	108	165	284	433	586	546	588	606	776	782	792	811	834	834
Intl as % of Domestic	7.0%	7.9%	8.7%	10.2%	13.2%	16.5%	12.9%	16.4%	17.0%	17.1%	17.0%	17.0%	17.0%	17.0%	17.0%
APPLIED SCIENCES	178	187	225	333	447	614	443	641	647	652	647	650	654	659	659
BURNABY/VANCOUVER	163	174	212	295	385	503	361	528	529	503	496	497	499	499	499
SURREY	15	13	13	38	62	111	82	113	118	149	150	152	155	160	160
ARTS & SOCIAL SCIENCES	603	678	779	884	1,099	1,388	1,063	1,353	1,374	1,343	1,327	1,332	1,339	1,345	1,345
BURNABY/VANCOUVER	597	670	769	866	1,060	1,320	982	1,287	1,291	1,224	1,207	1,210	1,212	1,215	1,215
SURREY	6	8	10	18	39	68	81	66	83	119	121	123	126	131	131
BUSINESS ADMINISTRATION	402	493	522	591	751	1,006	731	1,013	1,104	1,084	1,072	1,076	1,082	1,088	1,088
BURNABY/VANCOUVER	395	472	487	522	650	857	606	874	952	903	890	892	894	896	896
SURREY	7	21	35	69	101	139	125	139	152	181	182	184	188	192	192
COMMUNICATION, ART & TECHNOLOG	155	170	212	266	337	407	352	417	432	442	438	441	444	449	449
BURNABY/VANCOUVER	114	122	132	146	158	214	183	223	270	256	253	253	254	254	254
SURREY	41	49	80	120	179	193	170	194	162	185	186	187	191	194	194
EDUCATION	17	33	54	63	79	93	77	93	95	96	95	95	96	97	97
BURNABY/VANCOUVER	17	32	49	55	70	84	65	84	84	80	79	79	79	79	79
SURREY	1	2	5	8	9	8	12	8	11	16	16	16	17	17	17
ENVIRONMENT	17	23	23	27	48	65	46	101	100	98	97	97	98	98	98
BURNABY/VANCOUVER	16	22	21	26	46	64	44	98	97	92	91	91	91	91	91
SURREY	0	1	2	1	2	1	3	3	3	6	6	6	7	7	7
HEALTH SCIENCES	0	4	11	23	44	74	41	75	73	71	70	70	71	71	71
BURNABY/VANCOUVER	0	4	11	23	44	73	40	74	72	69	68	68	68	68	68
SURREY	0	0	0	0	0	1	1	1	1	2	2	2	2	3	3
SCIENCE	372	390	470	601	890	1,100	864	1,104	1,110	1,097	1,085	1,089	1,095	1,102	1,102
BURNABY/VANCOUVER	364	375	449	571	849	1,035	791	1,039	1,033	980	966	968	970	972	972
SURREY	8	15	21	31	41	65	72	65	76	117	119	121	125	130	130
UNDECL/OPEN LEARNING															
BURNABY/VANCOUVER															
SURREY															
Note: Section 5w is the sum of sections 7w and 9w															
6w. UG DOMESTIC NO COOP (FUNDED)	24,790	25,137	26,150	27,144	27,971	28,673	28,077	28,711	28,461	28,120	27,856	27,995	28,194	28,413	28,413
BURNABY/VANCOUVER	22,924	23,129	23,548	23,896	24,484	24,832	24,489	24,870	24,643	24,289	23,962	24,030	24,098	24,156	24,156
SURREY	1,866	2,008	2,602	3,248	3,486	3,841	3,588	3,841	3,819	3,831	3,895	3,966	4,097	4,257	4,257
APPLIED SCIENCES	1,616	1,463	1,497	1,713	1,860	2,127	1,871	2,127	2,138	2,192	2,268	2,342	2,447	2,563	2,563
BURNABY/VANCOUVER	1,365	1,277	1,323	1,397	1,495	1,545	1,496	1,545	1,573	1,613	1,648	1,682	1,716	1,745	1,745
SURREY	250	187	174	317	365	589	376	583	565	579	620	659	731	818	818
ARTS & SOCIAL SCIENCES	9,612	9,652	9,488	9,423	9,467	9,612	9,355	9,229	9,118	8,966	8,839	8,851	8,868	8,887	8,887
BURNABY/VANCOUVER	9,427	9,449	9,195	8,994	8,854	8,876	8,593	8,510	8,284	8,137	8,009	8,015	8,022	8,028	8,028
SURREY	186	203	294	429	614	736	762	719	833	829	830	835	846	859	859
BUSINESS ADMINISTRATION	2,297	2,434	2,615	2,962	2,842	2,691	2,911	2,691	2,664	2,625	2,590	2,593	2,597	2,601	2,601
BURNABY/VANCOUVER	2,198	2,241	2,359	2,457	2,320	2,168	2,305	2,168	2						

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

WAFTE*	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
7w. UG INTL NO COOP (UNFUNDED)	1,743	1,973	2,282	2,778	3,686	4,734	3,618	4,741	4,881	4,825	4,774	4,793	4,821	4,851	4,851
SURREY	78	108	184	284	433	585	585	585	602	769	776	786	804	827	827
BURNABY/VANCOUVER	1,665	1,866	2,118	2,494	3,254	4,149	3,032	4,156	4,279	4,056	3,998	4,007	4,016	4,024	4,024
INTL as % of Domestic	7.0%	7.8%	8.7%	10.2%	13.2%	16.5%	12.9%	16.5%	17.2%	17.2%	17.1%	17.1%	17.1%	17.1%	17.1%
APPLIED SCIENCES	178	186	270	329	443	607	443	607	614	617	612	614	619	624	624
BURNABY/VANCOUVER	163	173	208	291	381	496	361	496	459	473	466	468	469	469	469
SURREY	15	13	13	38	62	110	82	110	115	145	146	147	151	155	155
ARTS & SOCIAL SCIENCES	603	668	778	883	1,059	1,307	1,063	1,352	1,373	1,342	1,326	1,331	1,344	1,344	1,344
BURNABY/VANCOUVER	597	669	768	865	1,050	1,286	992	1,268	1,290	1,223	1,205	1,208	1,213	1,213	1,213
SURREY	6	19	10	34	57	66	66	66	83	119	121	126	131	131	131
BUSINESS ADMINISTRATION	402	490	518	567	749	1,004	721	1,004	1,096	1,076	1,064	1,068	1,074	1,080	1,080
BURNABY/VANCOUVER	395	470	483	518	648	865	606	865	944	895	882	884	886	888	888
SURREY	7	21	35	69	101	139	135	139	152	181	182	184	188	192	192
COMMUNICATION, ART & TECHNOLOG	155	170	211	268	336	406	352	433	428	437	433	436	443	443	443
BURNABY/VANCOUVER	114	121	132	146	157	183	170	183	227	253	249	250	251	251	251
SURREY	41	49	79	120	179	223	182	223	201	184	184	189	192	192	192
EDUCATION	17	33	54	63	79	93	84	93	95	96	95	96	97	97	97
BURNABY/VANCOUVER	17	32	49	55	70	84	84	84	84	80	79	79	79	79	79
SURREY	0	1	5	8	9	9	9	9	11	16	16	16	17	17	17
ENVIRONMENT	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	16	22	21	26	44	64	44	64	96	91	96	90	90	90	90
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	4	10	23	43	74	40	73	72	70	69	69	67	67	67
BURNABY/VANCOUVER	0	4	10	23	43	74	40	73	72	70	69	69	67	67	67
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	372	390	469	600	869	1,099	864	1,099	1,104	1,091	1,080	1,084	1,090	1,097	1,097
BURNABY/VANCOUVER	364	374	448	569	849	1,034	791	1,034	1,028	974	961	963	965	967	967
SURREY	8	16	21	31	41	65	72	65	76	117	119	121	125	130	130
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9w. UG INTL COOP ONLY (FUNDED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9w. UG INTL COOP ONLY (UNFUNDED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9w. UG INTL COOP ONLY (UNFUNDED)	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58
BURNABY/VANCOUVER	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51
SURREY	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
INTL as % of Domestic	11.6%	11.6%	11.6%	11.6%	11.6%	11.6%	11.6%	11.6%	11.5%	11.5%	11.5%	11.6%	11.6%	11.6%	11.6%
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0												

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WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
10w. GRADUATE TOTAL	10,245	11,142	11,707	12,109	12,884	13,312	12,939	13,312	13,435	13,435	13,435	13,435	13,435	13,435	13,435
BURNABY/VANCOUVER	9,785	10,801	10,454	10,713	10,985	11,229	11,516	11,229	11,690	11,690	11,690	11,690	11,690	11,690	11,690
SURREY	460	641	1,254	1,396	1,899	2,083	1,423	2,083	1,745	1,745	1,745	1,745	1,745	1,745	1,745
APPLIED SCIENCES	1,198	1,149	1,147	1,343	1,570	1,718	1,654	1,718	1,713	1,713	1,713	1,713	1,713	1,713	1,713
BURNABY/VANCOUVER	1,187	1,098	1,068	1,221	1,339	1,368	1,430	1,368	1,491	1,491	1,491	1,491	1,491	1,491	1,491
SURREY	11	51	79	122	231	351	223	351	222	222	222	222	222	222	222
ARTS & SOCIAL SCIENCES	2,491	2,467	2,572	2,629	2,753	2,814	2,892	2,683	2,687	2,687	2,687	2,687	2,687	2,687	2,687
BURNABY/VANCOUVER	2,491	2,467	2,539	2,529	2,608	2,661	2,713	2,530	2,506	2,506	2,506	2,506	2,506	2,506	2,506
SURREY	0	0	33	100	144	153	179	153	181	181	181	181	181	181	181
BUSINESS ADMINISTRATION	1,003	999	1,038	1,222	1,408	1,460	1,372	1,460	1,407	1,407	1,407	1,407	1,407	1,407	1,407
BURNABY/VANCOUVER	1,003	999	1,038	1,222	1,408	1,460	1,372	1,460	1,407	1,407	1,407	1,407	1,407	1,407	1,407
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	715	763	768	794	912	938	843	938	950	950	950	950	950	950	950
BURNABY/VANCOUVER	428	453	489	471	489	506	514	506	622	622	622	622	622	622	622
SURREY	287	310	279	323	422	432	329	432	328	328	328	328	328	328	328
EDUCATION	2,337	2,931	3,156	2,953	2,994	2,968	2,722	2,968	3,001	3,001	3,001	3,001	3,001	3,001	3,001
BURNABY/VANCOUVER	2,176	2,660	2,314	2,122	1,942	1,873	2,054	1,873	2,011	2,011	2,011	2,011	2,011	2,011	2,011
SURREY	162	271	842	831	1,052	1,095	668	1,095	990	990	990	990	990	990	990
ENVIRONMENT	527	509	541	549	553	563	588	693	715	715	715	715	715	715	715
BURNABY/VANCOUVER	527	509	541	549	553	563	588	693	715	715	715	715	715	715	715
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	47	224	343	443	440	503	563	503	618	618	618	618	618	618	618
BURNABY/VANCOUVER	47	224	343	443	440	503	563	503	618	618	618	618	618	618	618
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	1,926	2,101	2,140	2,176	2,255	2,348	2,316	2,348	2,343	2,343	2,343	2,343	2,343	2,343	2,343
BURNABY/VANCOUVER	1,926	2,091	2,120	2,157	2,206	2,297	2,292	2,297	2,319	2,319	2,319	2,319	2,319	2,319	2,319
SURREY	0	10	20	19	50	52	24	52	24	24	24	24	24	24	24
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 10w is the sum of sections 11w and 12w															
11w. GRAD PREMIUM TOTAL	2,850	3,481	3,767	3,779	4,022	4,055	3,811	4,055	4,085	4,085	4,085	4,085	4,085	4,085	4,085
BURNABY/VANCOUVER	2,781	3,301	3,048	3,116	3,111	3,091	3,358	3,091	3,303	3,303	3,303	3,303	3,303	3,303	3,303
SURREY	69	181	719	663	911	963	453	963	782	782	782	782	782	782	782
APPLIED SCIENCES	23	17	19	16	20	15	29	15	23	23	23	23	23	23	23
BURNABY/VANCOUVER	23	17	19	16	20	15	29	15	23	23	23	23	23	23	23
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	334	337	344	334	352	331	356	331	330	330	330	330	330	330	330
BURNABY/VANCOUVER	334	337	344	334	352	331	356	331	330	330	330	330	330	330	330
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	915	873	916	1,084	1,272	1,327	1,231	1,327	1,277	1,277	1,277	1,277	1,277	1,277	1,277
BURNABY/VANCOUVER	915	873	916	1,084	1,272	1,327	1,231	1,327	1,277	1,277	1,277	1,277	1,277	1,277	1,277
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	110	123	129	117	125	141	144	141	137	137	137	137	137	137	137
BURNABY/VANCOUVER	110	123	129	117	125	141	144	141	137	137	137	137	137	137	137
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	1,422	1,913	2,003	1,794	1,843	1,841	1,534	1,841	1,895	1,895	1,895	1,895	1,895	1,895	1,895
BURNABY/VANCOUVER	1,353	1,733	1,284	1,131	932	878	1,081	878	1,112	1,112	1,112	1,112	1,112	1,112	1,112
SURREY	69	181	719	663	911	963	453	963	782	782	782	782	782	782	782
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	47	218	330	415	383	379	496	379	423	423	423	423	423	423	423
BURNABY/VANCOUVER	47	218	330	415	383	379	496	379	423	423	423	423	423	423	423
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	27	19	27	21	20	21	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	27	19	27	21	20	21	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 11w is the sum of sections 13w and 15w.															

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WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
12w. GRAD NON-PREMIUM TOTAL	7,395	7,661	7,941	8,330	8,862	9,287	9,128	9,257	9,350	9,350	9,350	9,350	9,350	9,350	9,350
BURNABY/VANCOUVER	7,004	7,200	7,406	7,597	7,874	8,138	8,158	8,138	8,387	8,387	8,387	8,387	8,387	8,387	8,387
SURREY	391	461	535	733	988	1,119	970	1,119	963	963	963	963	963	963	963
APPLIED SCIENCES	1,175	1,132	1,129	1,328	1,550	1,704	1,624	1,704	1,690	1,690	1,690	1,690	1,690	1,690	1,690
BURNABY/VANCOUVER	1,163	1,081	1,049	1,205	1,319	1,353	1,401	1,353	1,468	1,468	1,468	1,468	1,468	1,468	1,468
AVED GRAD EXP (included in row above)															
SURREY	11	51	79	122	231	351	223	351	222	222	222	222	222	222	222
ARTS & SOCIAL SCIENCES	2,157	2,131	2,229	2,295	2,401	2,483	2,535	2,352	2,357	2,357	2,357	2,357	2,357	2,357	2,357
BURNABY/VANCOUVER	2,157	2,131	2,196	2,195	2,256	2,330	2,357	2,199	2,176	2,176	2,176	2,176	2,176	2,176	2,176
AVED GRAD EXP (included in row above)															
SURREY	0	0	33	100	144	153	179	153	181	181	181	181	181	181	181
BUSINESS ADMINISTRATION	88	125	123	137	136	133	141	133	130	130	130	130	130	130	130
BURNABY/VANCOUVER	88	125	123	137	136	133	141	133	130	130	130	130	130	130	130
AVED GRAD EXP (included in row above)															
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	606	640	639	677	786	796	699	796	812	812	812	812	812	812	812
BURNABY/VANCOUVER	319	329	360	354	364	365	370	365	485	485	485	485	485	485	485
AVED GRAD EXP (included in row above)															
SURREY	287	310	279	323	422	432	329	432	328	328	328	328	328	328	328
EDUCATION	916	1,017	1,153	1,159	1,151	1,127	1,188	1,127	1,107	1,107	1,107	1,107	1,107	1,107	1,107
BURNABY/VANCOUVER	823	927	1,030	991	1,010	995	973	995	899	899	899	899	899	899	899
AVED GRAD EXP (included in row above)															
SURREY	93	90	123	168	141	132	216	132	208	208	208	208	208	208	208
ENVIRONMENT	527	509	541	549	553	563	588	693	715	715	715	715	715	715	715
BURNABY/VANCOUVER	527	509	541	549	553	563	588	693	715	715	715	715	715	715	715
AVED GRAD EXP (included in row above)															
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	1	6	13	28	57	123	57	123	196	196	196	196	196	196	196
BURNABY/VANCOUVER	1	6	13	28	57	123	57	123	196	196	196	196	196	196	196
AVED GRAD EXP (included in row above)															
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	1,926	2,101	2,114	2,157	2,228	2,328	2,296	2,328	2,343	2,343	2,343	2,343	2,343	2,343	2,343
BURNABY/VANCOUVER	1,926	2,091	2,093	2,138	2,179	2,276	2,273	2,276	2,319	2,319	2,319	2,319	2,319	2,319	2,319
AVED GRAD EXP (included in row above)															
SURREY	0	10	20	19	50	52	24	52	24	24	24	24	24	24	24
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 12w is the sum of sections 14w and 16w.															
13w. GRAD PREMIUM NO COOP	2,850	3,481	3,765	3,757	3,998	4,030	3,811	4,030	4,060	4,060	4,060	4,060	4,060	4,060	4,060
BURNABY/VANCOUVER	2,781	3,301	3,046	3,094	3,087	3,068	3,358	3,066	3,278	3,278	3,278	3,278	3,278	3,278	3,278
SURREY	69	181	719	663	911	963	453	963	782	782	782	782	782	782	782
APPLIED SCIENCES	23	17	19	16	20	15	29	15	23	23	23	23	23	23	23
BURNABY/VANCOUVER	23	17	19	16	20	15	29	15	23	23	23	23	23	23	23
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	334	337	344	334	352	331	356	331	330	330	330	330	330	330	330
BURNABY/VANCOUVER	334	337	344	334	352	331	356	331	330	330	330	330	330	330	330
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	915	873	916	1,084	1,272	1,327	1,231	1,327	1,277	1,277	1,277	1,277	1,277	1,277	1,277
BURNABY/VANCOUVER	915	873	916	1,084	1,272	1,327	1,231	1,327	1,277	1,277	1,277	1,277	1,277	1,277	1,277
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOG	110	123	129	117	125	141	144	141	137	137	137	137	137	137	137
BURNABY/VANCOUVER	110	123	129	117	125	141	144	141	137	137	137	137	137	137	137
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	1,422	1,913	2,003	1,794	1,843	1,841	1,534	1,841	1,895	1,895	1,895	1,895	1,895	1,895	1,895
BURNABY/VANCOUVER	1,353	1,733	1,284	1,131	932	878	1,081	878	1,112	1,112	1,112	1,112	1,112	1,112	1,112
SURREY	69	181	719	663	911	963	453	963	782	782	782	782	782	782	782
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	47	218	329	393	360	354	496	354	398	398	398	398	398	398	398
BURNABY/VANCOUVER	47	218	329	393	360	354	496	354	398	398	398	398	398	398	398
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	27	19	27	21	20	21	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	27	19	27	21	20	21	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Appendix B

Table B1: 2010/11 Plan New Domestic Student Intakes by Faculty, Basis of Admission and Semester - All Sites (Headcount)

FY10/11	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	4	12	10	26	263	39	68	370	11	12	23	46	278	63	101	442
FASS	18	149	110	277	885	562	445	1,892	50	216	147	413	953	927	702	2,582
BUS	6	29	9	44	381	20	49	450	8	14	14	36	395	63	72	530
FCAT	6	12	10	28	238	68	108	414	20	20	29	69	264	100	147	511
EDUC	0	2	15	17	11	10	127	148	1	4	95	100	12	16	237	265
ENV	0	1	2	3	26	21	29	76	2	3	8	13	28	25	39	92
HEALTH	1	2	2	5	111	4	16	131	1	3	4	8	113	9	22	144
SCIENCE	3	12	28	43	582	72	130	784	20	21	31	72	605	105	189	899
Unspecified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	38	219	186	443	2,497	796	972	4,265	113	293	351	757	2,648	1,308	1,509	5,465

FY1011	2010/11 PgmFTE		
	Projected	Target	Surplus/Shortfall
APSC	1,451	1,429	22
FASS	7,543	7,541	2
BUS	2,233	2,232	1
FCAT	1,796	1,796	1
EDUC	1,080	1,053	27
ENV	370	353	16
HEALTH	809	775	34
SCIENCE	2,934	2,931	2
UNSPEC	0	74	-74
TOTAL	18,215	18,185	30

Table B2: 2010/11 Actual New Domestic Student Intake by Faculty and Semester (Headcount)

FY10/11	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	9	16	27	52	292	46	74	412	40	23	30	93	341	85	131	557
FASS	20	168	109	297	925	505	354	1,784	88	326	173	587	1,033	999	636	2,668
BUS	3	5	9	17	281	20	27	328	13	14	4	31	297	39	40	376
FCAT	2	9	11	22	243	43	110	395	20	19	15	54	265	71	136	471
EDUC	0	2	46	48	46	7	159	211	0	3	123	126	46	12	327	384
ENV	1	2	3	6	30	28	19	77	0	14	16	30	31	44	38	113
HEALTH	4	5	8	17	170	15	18	203	0		2	2	174	20	28	222
SCIENCE	10	9	30	49	677	66	124	866	31	27	50	108	718	102	203	1,023
Unspecified	0	0	0	0			1	1	0	0	0	0	0	0	1	1
UNIV	49	216	242	507	2,662	730	885	4,276	192	426	412	1,030	2,903	1,372	1,539	5,813

FY1011	2010/11 PgmFTE		
	Actual	Target	Surplus/Shortfall
APSC	1,574	1,429	145
FASS	7,642	7,541	101
BUS	2,115	2,232	-117
FCAT	1,789	1,796	-7
EDUC	1,141	1,053	87
ENV	375	353	21
HEALTH	897	775	122
SCIENCE	2,984	2,931	53
UNSPEC	77	74	3
TOTAL	18,593	18,185	408

Appendix B (cont'd)

Table B3: 2010/11 Plan New International Student Intakes by Faculty, Basis of Admission and Semester - All Sites (Headcount)

FY1011	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	2	2	4	2	6	17	25	0	3	9	12	2	11	28	41
FASS	1	35	15	51	24	58	81	163	5	29	39	73	30	122	135	287
BUS	0	12	5	17	4	20	24	48	0	17	5	22	4	49	34	87
FCAT	0	2	0	2	3	5	11	19	1	10	7	18	4	17	18	39
EDUC	0	0	0	0	0	0	3	3	0	0	1	1	0	0	4	4
ENV	0	0	0	0	1	1	3	5	0	1	1	2	1	2	4	7
HEALTH	0	0	0	0	1	0	2	3	0	0	0	0	1	0	2	3
SCIENCE	0	4	2	6	6	3	16	25	0	2	6	8	6	9	24	39
Unspecified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	1	55	24	80	41	93	157	291	6	62	68	136	48	210	249	507

FY1011	2010/11 PgmFTE		
	Projected	Target	Surplus/Shortfall
APSC	283	280	2
FASS	988	987	2
BUS	612	612	-0
FCAT	231	228	2
EDUC	3	3	0
ENV	13	12	0
HEALTH	50	47	3
SCIENCE	194	193	1
UNSPEC	0	0	0
TOTAL	2,374	2,364	10

Table B4: 2010/11 Actual New International Student Intake by Faculty and Semester (Headcount)

FY1011	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	1	19	16	36	18	27	80	125	6	20	24	50	25	66	120	211
FASS	4	85	45	134	49	188	248	485	6	164	118	288	59	437	411	907
BUS	0	39	7	46	10	63	58	131	2	49	20	71	12	151	85	248
FCAT	0	5	4	9	13	19	54	86	1	11	24	36	14	35	82	131
EDUC	0	0	2	2	0	0	7	7	0	0	3	3	0	0	12	12
ENV	0	1	3	4	1	2	15	18	1	2	2	5	2	5	20	27
HEALTH	1	1		2	6	2	11	19	1	0	1	2	8	3	12	23
SCIENCE	0	3	7	10	11	5	31	47	4	2	14	20	15	10	52	77
Unspecified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	6	153	84	243	108	306	504	918	21	248	206	475	135	707	794	1,636

FY1011	2010/11 PgmFTE		
	Actual	Target	Surplus/Shortfall
APSC	395	280	114
FASS	1,370	987	383
BUS	770	612	158
FCAT	270	228	41
EDUC	10	3	7
ENV	38	12	26
HEALTH	58	47	11
SCIENCE	193	193	-0
UNSPEC	0	0	0
TOTAL	3,103	2,364	740

Appendix C

SCEMP MEETING ON FEBRUARY 16, 2011

Table C1: Proposed New Domestic Student Intake Targets for 2011/12

FY1112	NEW DOMESTIC STUDENT INTAKE TARGETS															
	1114				1117				1121				FY1112			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	5	12	22	39	216	35	54	305	8	13	22	43	229	60	98	387
FASS	13	179	103	295	949	580	270	1,799	57	265	166	488	1,019	1,024	539	2,582
BUS	3	6	10	19	325	23	31	379	15	16	5	36	343	45	46	434
FCAT	3	20	15	38	227	53	112	392	25	40	44	109	255	113	171	539
EDUC	0	1	31	32	31	5	108	144	0	2	83	85	31	8	222	261
ENV	1	1	3	5	35	51	27	113	1	16	16	33	37	68	46	151
HEALTH	3	3	5	11	113	10	12	135	0	0	1	1	116	13	18	147
SCIENCE	8	7	24	39	534	70	90	694	9	21	39	69	551	98	153	802
UNIV	36	229	213	478	2,430	827	704	3,961	115	373	376	864	2,581	1,429	1,293	5,303

Pgm FTE's		
Projected	Target	Surplus/Shortfall
1,530.8	1,530.0	0.8
7,412.0	7,410.7	1.2
2,048.9	2,048.8	0.1
1,793.6	1,793.2	0.4
1,096.4	1,090.6	5.8
504.5	504.0	0.5
916.9	915.0	1.9
2,866.6	2,865.7	0.9
18,169.6	18,158.1	11.5

Table C2: Proposed New International Student Intake Targets for 2011/12

FY1112	NEW INTERNATIONAL STUDENT INTAKE TARGETS															
	1114				1117				1121				FY1112			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	17	3	20	4	32	30	66	1	22	5	28	5	71	38	114
FASS	1	84	7	92	8	94	39	141	1	104	19	124	10	282	65	357
BUS	0	56	3	59	4	59	26	89	1	67	9	77	5	182	38	225
FCAT	0	4	3	7	10	15	42	67	1	9	19	29	11	28	64	103
EDUC	0	0	2	2	0	0	8	8	0	0	4	4	0	0	14	14
ENV	0	0	1	1	0	1	3	4	0	0	0	0	0	1	4	5
HEALTH	1	1	0	2	6	2	11	19	1	0	1	2	8	3	12	23
SCIENCE	0	3	8	11	12	6	34	52	4	5	14	23	16	14	56	86
UNIV	2	165	27	194	44	209	193	446	9	207	71	287	55	581	291	927

Pgm FTE's		
Projected	Target	Surplus/Shortfall
393.8	383.6	10.2
1,364.6	1,363.8	0.8
861.7	861.3	0.3
282.5	281.6	0.8
11.9	11.9	0.0
42.4	38.2	4.2
54.7	53.4	1.3
183.7	183.1	0.6
3,195.3	3,177.1	18.3

Appendix C (cont'd)

Table C3: New Domestic Student Intakes by Faculty, Term and Basis of Admission - % distribution

FY1112	NEW DOMESTIC STUDENT INTAKE TARGETS															
	1114				1117				1121				FY1112			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	13%	31%	56%	100%	71%	11%	18%	100%	19%	30%	51%	100%	59%	16%	25%	100%
FASS	4%	61%	35%	100%	53%	32%	15%	100%	12%	54%	34%	100%	39%	40%	21%	100%
BUS	16%	32%	53%	100%	86%	6%	8%	100%	42%	44%	14%	100%	79%	10%	11%	100%
FCAT	8%	53%	39%	100%	58%	14%	29%	100%	23%	37%	40%	100%	47%	21%	32%	100%
EDUC	0%	3%	97%	100%	22%	3%	75%	100%	0%	2%	98%	100%	12%	3%	85%	100%
ENV	20%	20%	60%	100%	31%	45%	24%	100%	3%	48%	48%	100%	25%	45%	30%	100%
HEALTH	27%	27%	45%	100%	84%	7%	9%	100%	0%	0%	100%	100%	79%	9%	12%	100%
SCIENCE	21%	18%	62%	100%	77%	10%	13%	100%	13%	30%	57%	100%	69%	12%	19%	100%
UNIV	8%	48%	45%	100%	61%	21%	18%	100%	13%	43%	44%	100%	49%	27%	24%	100%

Table C4: New International Student Intakes by Faculty, Term and Basis of Admission - % distribution

FY1112	NEW INTERNATIONAL STUDENT INTAKE TARGETS															
	1114				1117				1121				FY1112			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0%	85%	15%	100%	6%	48%	45%	100%	4%	79%	18%	100%	4%	62%	33%	100%
FASS	1%	91%	8%	100%	6%	67%	28%	100%	1%	84%	15%	100%	3%	79%	18%	100%
BUS	0%	95%	5%	100%	4%	66%	29%	100%	1%	87%	12%	100%	2%	81%	17%	100%
FCAT	0%	57%	43%	100%	15%	22%	63%	100%	3%	31%	66%	100%	11%	27%	62%	100%
EDUC	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%	100%	100%
ENV	0%	0%	100%	100%	0%	25%	75%	100%	0%	0%	0%	n/a	0%	20%	80%	100%
HEALTH	50%	50%	0%	100%	32%	11%	58%	100%	50%	0%	50%	100%	35%	13%	52%	100%
SCIENCE	0%	27%	73%	100%	23%	12%	65%	100%	17%	22%	61%	100%	19%	16%	65%	100%
UNIV	1%	85%	14%	100%	10%	47%	43%	100%	3%	72%	25%	100%	6%	63%	31%	100%