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**MEMORANDUM**

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**ATTENTION** Senate **DATE** February 11, 2010  
**FROM** Jon Driver, Chair **PAGES** 1/1  
Senate Committee on Enrollment  
Management and Planning  
**RE:** Enrollment Plan 2010/11;  
Undergraduate Admission Targets for 2010/11

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Deliberation undertaken by the Senate Committee on Enrollment Management and Planning gives rise to the following Motions:

**Motion 1:**

That Senate approve and recommend to the Board of Governors the 2010/11 Enrollment Plan which is appended to the document *Enrollment Information for February 10, 2010 SCEMP Meeting*.

**Motion 2:**

That Senate approve and recommend to the Board of Governors the 2010/11 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table D1 in Appendix B.

**Motion 3:**

That Senate approve and recommend to the Board of Governors the 2010/11 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table I1 in Appendix C.

Simon Fraser University  
Senate Committee on Enrollment Management and Planning  
Enrollment Information for February 10, 2010 SCEMP Meeting  
(REVISED BY SENATE, MARCH 1, 2010)

**2009/10 Undergraduate Enrollment Update**

**Funded Domestic and International Program FTEs (pgmFTEs):**

SFU was funded for 17,592<sup>1</sup> undergraduate full-time equivalent (pgmFTE) in 2009/10. The End-of-Week-3 enrollments indicate that we have achieved 18,280 actual undergraduate pgmFTEs this year (including approximately 71 distance learning FTE's). This represents a 103.9% undergraduate pgmFTE utilization rate.<sup>2</sup>

New domestic student intake targets for 2009/10 were 5,467 (or 432 in summer, 4,120 in fall and 915 in spring). However, we admitted 5,896 new students (531 in summer, 4,526 in fall and 839 in spring) or 7.8% more students thereby exceeding our pgmFTE target.

**Unfunded International pgmFTEs:**

SFU's internal target for full cost recovery international students was 1,759 FTE's for 2009/10 (or 10% of the domestic student target). We achieved 137.4% of this target – international student enrollment reached 2,417 FTE's, thus resulting in a surplus 658 FTEs.

In order to meet the above pgmFTE targets, the new international student intake targets were set at 608 for 2009/10 (or 90 in summer, 355 in fall and 163 in spring). Due to a high number of qualified international students, we admitted 243.6% of our intake target or 1,481 new international students this year (221, 851 and 409 in each of the three terms). This is 396 more students than the 1,085 new international students we admitted in 2008/09.

**SFU Enrollment Plan**

The Simon Fraser University Enrollment Plan (attached) is in its condensed numeric form. This plan has been updated to reflect the new faculty structure and to include *actual* enrollments from 2005/06 to 2009/10 and *planned* enrollments from 2009/10 through 2017/18. The Enrollment Plan shows the FTE funding targets from the Ministry of Advanced Education and Labour Market Development (ALMD) and provides SFU's expected enrollments in order to meet these targets – at the undergraduate and graduate levels, by faculty and campus site. The attached plan is presented in terms of activity and program FTEs.

In September 2009, ALMD revised funded pgmFTEs to 20,105, 20,203 and 20,303 for 2009/10, 2010/11 and 2011/12 respectively. These numbers include 109 pgmFTEs for graduate expansion in 2009/10 and an additional 98 pgmFTEs in 2010/11 and 2011/12. In order to track graduate FTE growth, Table 1p of the plan has been adjusted to correctly reflect ALMD's targets for undergraduate and graduate FTEs. Tables 8p and 9p have been updated to show revised graduate targets for both premium and non-premium programs.

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<sup>1</sup> The target was set based on the ministry's letter dated June 2, 2008, which indicated an undergraduate target of 18,029 pgmFTEs for 2009/10. This target included 437 graduate pgmFTEs for Surrey, leaving a balance of 17,592 for undergraduate pgmFTEs. In September 2009, the ministry provided a new undergraduate pgmFTEs target of 18,119, leaving a balance of 17,682 pgmFTEs for undergraduate programs.

<sup>2</sup> From the Ministry's perspective, the utilization rate is 100.9%.

## 2010/11 Undergraduate Enrollment Targets

As shown in the SFU Enrollment Plan, the 2010/11 undergraduate funded pgmFTE target for domestic students is 18,185 pgmFTEs (see section 5p of the SFU Enrollment Plan). The proposed international FTE target for 2010/11 is 2,364 which is approximately 13% of domestic funded FTEs. Roughly 88% of the FTEs will be generated by students who continue at SFU from previous semesters, and the reminding 12% would have to be made up by new students admitted in 2010/11. Based on the university and faculty enrollment targets in the enrollment plan, Institutional Research and Planning has estimated<sup>3</sup> that SFU would need to admit 5,465 new *domestic* and 507 new *international* students in 2010/11. (See Tables 1 and 2 below. See also Appendix A for further details of 2009/10 Actual). Appendices B (2010/11 Intake Targets for Domestic Undergraduate Students and C (2010/11 Intake Targets for International Undergraduate Students) are attached for discussion.

Table 1: 2010/11 Total Enrollment and New Intake Targets

Faculty	Program FTE Targets		New Student Intake Targets	
	Domestic	International	Domestic	International
APSC	1,429	280	442	41
ARTS	7,541	987	2,582	287
BUS	2,232	612	530	87
FCAT	1,796	228	511	39
EDUC	1,053	3	265	4
Environment	353	12	92	7
HSCI	775	47	144	3
SCI	2,931	193	899	39
Undeclared/OPL	74	-	-	-
<b>SFU Total</b>	<b>18,185</b>	<b>2,364</b>	<b>5,465</b>	<b>507</b>

Table 2: 2009/10 Actual Enrollment and Actual New Intakes

Faculty	Actual Final Program FTEs		Actual New Student Intake	
	Domestic	International	Domestic	International
APSC	1,439	280	525	172
ARTS	7,703	1,032	2,755	716
BUS	2,172	627	302	312
FCAT	1,768	207	521	124
EDUC	1,072	3	365	4
Environment	360	13	112	12
HSCI	728	51	390	54
SCI	2,952	203	925	88
Undeclared/OPL	86	1	3	1
<b>SFU Total</b>	<b>18,280</b>	<b>2,417</b>	<b>5,896</b>	<b>1,481</b>

Note: Column totals may not exactly sum up due to rounding.

<sup>3</sup> Institutional Research and Planning determined the number of new students needed to achieve each faculty's enrollment target, assuming consistent enrollment variables with 2009/10, by faculty and basis of admission, including: credit loads, retention rates, transition rates within and between faculties and % distribution of new students by basis of admission.

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (ACTIVITY FTE TARGETS)														
	ACTUAL					SERVICE PLAN			ALMD PROJ'N						
	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ACTIVITY FTE'S</b>	<b>PLAN</b>														
<b>1a. EST. AVED FUNDED AFTE EQUIV.</b>	17,524	17,997	18,471	18,660	19,555	20,391	20,391	20,722	20,722	20,716	20,716	20,716	20,716	20,716	20,716
BURNABY/VANCOUVER	16,686	16,887	16,967	16,884	17,444	17,744	17,744	17,935	17,935	17,935	17,935	17,935	17,935	17,935	17,935
SURREY	838	1,110	1,505	1,775	2,111	2,647	2,647	2,787	2,787	2,781	2,781	2,781	2,781	2,781	2,781
<b>UNDERGRADUATE</b>	<b>15,972</b>	<b>16,323</b>	<b>16,697</b>	<b>16,378</b>	<b>16,989</b>	<b>17,667</b>	<b>17,667</b>	<b>17,871</b>	<b>17,871</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>
BURNABY/VANCOUVER	15,123	15,094	14,805	14,968	15,251	15,437	15,437	15,501	15,501	15,501	15,501	15,501	15,501	15,501	15,501
SURREY	620	951	1,051	1,409	1,738	2,230	2,230	2,370	2,370	2,363	2,363	2,363	2,363	2,363	2,363
<b>GRADUATE</b>	<b>1,552</b>	<b>1,674</b>	<b>1,774</b>	<b>2,282</b>	<b>2,566</b>	<b>2,725</b>	<b>2,724</b>	<b>2,851</b>							
BURNABY/VANCOUVER	1,552	1,625	1,733	1,916	2,192	2,307	2,307	2,434	2,434	2,434	2,434	2,434	2,434	2,434	2,434
PRE-AVED GRAD EXPANSION															
AVED GRAD EXPANSION															
SURREY	81	124	237	366	373	417	417	417	417	417	417	417	417	417	417
<b>SURPLUS AFTE PROJ. (unfunded)</b>	<b>998</b>	<b>1,034</b>	<b>1,117</b>	<b>1,887</b>	<b>1,597</b>	<b>1,321</b>	<b>759</b>	<b>930</b>	<b>1,012</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>673</b>
UNDERGRAD (see Tbl. 5a)	(5)	(59)	(117)	970	940	653	0	427	339	0	0	0	0	0	0
GRADUATE (see Tbl. 7a)	1,003	1,093	1,234	917	657	668	759	503	673	673	673	673	673	673	673
	<b>ACTUAL</b>				<b>EWK3</b>	<b>ActEwk3</b>	<b>PLAN</b>								
<b>2a. SFU GRAND TOTAL</b>	<b>20,188</b>	<b>20,906</b>	<b>22,080</b>	<b>23,004</b>	<b>24,162</b>	<b>22,948</b>	<b>24,050</b>	<b>24,293</b>	<b>24,079</b>						
BURNABY/VANCOUVER	18,866	19,348	20,045	20,446	21,229	20,045	20,930	21,147	20,914	20,914	20,914	20,914	20,914	20,914	20,914
SURREY	1,321	1,558	2,035	2,559	2,933	2,902	3,120	3,146	3,165	3,165	3,165	3,165	3,165	3,165	3,165
APPLIED SCIENCES	1,165	1,100	1,180	1,378	1,558	1,457	1,568	1,579	1,574	1,574	1,574	1,574	1,574	1,574	1,574
BURNABY/VANCOUVER	1,030	989	1,071	1,176	1,293	1,200	1,279	1,288	1,281	1,281	1,281	1,281	1,281	1,281	1,281
SURREY	135	111	109	202	265	257	288	291	293	293	293	293	293	293	293
ARTS & SOCIAL SCIENCES	8,290	8,405	8,500	8,629	8,846	8,334	8,760	8,741	8,635	8,635	8,635	8,635	8,635	8,635	8,635
BURNABY/VANCOUVER	8,126	8,215	8,200	8,181	8,233	7,765	8,067	8,039	7,927	7,927	7,927	7,927	7,927	7,927	7,927
SURREY	164	190	299	448	613	569	693	701	708	708	708	708	708	708	708
BUSINESS ADMINISTRATION	2,123	2,287	2,474	2,803	2,889	2,747	2,895	2,896	2,888	2,888	2,888	2,888	2,888	2,888	2,888
BURNABY/VANCOUVER	2,053	2,145	2,279	2,420	2,475	2,299	2,401	2,398	2,388	2,388	2,388	2,388	2,388	2,388	2,388
SURREY	70	142	194	383	415	448	494	498	500	500	500	500	500	500	500
COMMUNICATION, ART & TECHNOLOGY	1,960	1,843	1,976	2,040	2,201	2,040	2,210	2,187	2,148	2,148	2,148	2,148	2,148	2,148	2,148
BURNABY/VANCOUVER	1,386	1,335	1,361	1,363	1,444	1,307	1,397	1,370	1,329	1,329	1,329	1,329	1,329	1,329	1,329
SURREY	574	508	614	677	757	733	814	817	819	819	819	819	819	819	819
EDUCATION	2,243	2,563	2,705	2,554	2,595	2,615	2,454	2,500	2,476	2,476	2,476	2,476	2,476	2,476	2,476
BURNABY/VANCOUVER	1,991	2,154	2,196	2,033	2,007	2,102	1,957	2,002	1,977	1,977	1,977	1,977	1,977	1,977	1,977
SURREY	252	408	509	520	589	513	497	498	499	499	499	499	499	499	499
ENVIRONMENT	710	705	700	661	688	652	686	688	679	679	679	679	679	679	679
BURNABY/VANCOUVER	702	700	682	640	678	626	672	673	664	664	664	664	664	664	664
SURREY	8	5	18	21	10	26	14	14	15	15	15	15	15	15	15
HEALTH SCIENCES	12	127	274	453	595	583	701	863	864	864	864	864	864	864	864
BURNABY/VANCOUVER	12	127	274	453	595	583	699	860	861	861	861	861	861	861	861
SURREY	0	0	0	0	0	2	2	3	3	3	3	3	3	3	3
SCIENCE	3,686	3,877	4,272	4,486	4,790	4,520	4,776	4,840	4,815	4,815	4,815	4,815	4,815	4,815	4,815
BURNABY/VANCOUVER	3,567	3,683	3,982	4,179	4,505	4,167	4,458	4,517	4,488	4,488	4,488	4,488	4,488	4,488	4,488
SURREY	119	194	290	307	285	353	318	324	328	328	328	328	328	328	328
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>3a. SFU TOTAL (FUNDED ONLY)</b>	<b>15,967</b>	<b>19,031</b>	<b>19,588</b>	<b>20,547</b>	<b>21,152</b>	<b>21,712</b>	<b>21,150</b>	<b>21,653</b>	<b>21,734</b>	<b>21,389</b>	<b>21,389</b>	<b>21,389</b>	<b>21,389</b>	<b>21,389</b>	<b>21,389</b>
BURNABY/VANCOUVER	15,184	17,752	18,093	18,607	18,761	19,034	18,503	18,887	18,969	18,630	18,630	18,630	18,630	18,630	18,630
SURREY	783	1,279	1,496	1,940	2,391	2,678	2,647	2,766	2,765	2,759	2,759	2,759	2,759	2,759	2,759
APPLIED SCIENCES	868	1,074	1,003	1,058	1,201	1,322	1,281	1,334	1,330	1,312	1,312	1,312	1,312	1,312	1,312
BURNABY/VANCOUVER	774	947	898	955	1,018	1,088	1,055	1,089	1,086	1,068	1,068	1,068	1,068	1,068	1,068
SURREY	94	127	104	103	183	234	226	245	245	244	244	244	244	244	244
ARTS & SOCIAL SCIENCES	6,853	7,816	7,880	7,894	7,920	7,934	7,658	7,877	7,798	7,645	7,645	7,645	7,645	7,645	7,645
BURNABY/VANCOUVER	6,767	7,657	7,698	7,605	7,490	7,357	7,132	7,252	7,170	7,016	7,016	7,016	7,016	7,016	7,016
SURREY	86	159	183	290	431	577	527	625	629	630	630	630	630	630	630
BUSINESS ADMINISTRATION	1,514	1,855	1,956	2,120	2,405	2,386	2,367	2,405	2,373	2,339	2,339	2,339	2,339	2,339	2,339
BURNABY/VANCOUVER	1,462	1,789	1,827	1,949	2,068	2,039	1,976	1,995	1,965	1,934	1,934	1,934	1,934	1,934	1,934
SURREY	53	65	129	171	337	348	391	410	408	405	405	405	405	405	405
COMMUNICATION, ART & TECHNOLOGY	1,642	1,849	1,721	1,830	1,864	1,981	1,849	1,980	1,942	1,889	1,889	1,889	1,889	1,889	1,889
BURNABY/VANCOUVER	1,194	1,296	1,238	1,257	1,249	1,316	1,202	1,277	1,243	1,195	1,195	1,195	1,195	1,195	1,195
SURREY	448	553	483	573	615	665	647	703	699	693	693	693	693	693	693
EDUCATION	1,361	2,230	2,537	2,662	2,501	2,528	2,565	2,388	2,430	2,402	2,402	2,402	2,402	2,402	2,402
BURNABY/VANCOUVER	1,322	1,979	2,131	2,157	1,988	1,947	2,060	1,901	1,943	1,915	1,915	1,915	1,915	1,915	1,915
SURREY	39	252	407	506	513	581	505	487	487	487	487	487	487	487	487
ENVIRONMENT	583	697	687	682	642	651	633	650	650	639	639	639	639	639	639
BURNABY/VANCOUVER	580	689	683	664	621	642	608	639	637	627	627	627	627	627	627
SURREY	3	8	5	17	21	9	25	12	12	13	13	13	13	13	13
HEALTH SCIENCES	0	12	125	268	442	573	573	681	840	841	841	841	841	841	841
BURNABY/VANCOUVER	0	12	125	268	442	573	571	679	838	838	838	838	838	838	838
SURREY	0	0	0	0	0	0	2	2	2	3	3	3	3	3	3
SCIENCE	3,146	3,498	3,679	4,031	4										

**SIMON FRASER UNIVERSITY ENROLLMENT PLAN**

ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>4a. UNDERGRADUATE TOTAL</b>	<b>16,790</b>	<b>17,421</b>	<b>17,898</b>	<b>18,881</b>	<b>19,782</b>	<b>20,770</b>	<b>19,464</b>	<b>20,696</b>	<b>20,769</b>	<b>20,554</b>	<b>20,554</b>	<b>20,554</b>	<b>20,554</b>	<b>20,554</b>	<b>20,554</b>
<b>BURNABY/VANCOUVER</b>	<b>15,986</b>	<b>16,322</b>	<b>16,658</b>	<b>17,217</b>	<b>17,615</b>	<b>18,358</b>	<b>16,979</b>	<b>17,971</b>	<b>18,018</b>	<b>17,785</b>	<b>17,785</b>	<b>17,785</b>	<b>17,785</b>	<b>17,785</b>	<b>17,785</b>
<b>SURREY</b>	<b>803</b>	<b>1,099</b>	<b>1,241</b>	<b>1,665</b>	<b>2,167</b>	<b>2,412</b>	<b>2,485</b>	<b>2,725</b>	<b>2,751</b>	<b>2,769</b>	<b>2,769</b>	<b>2,769</b>	<b>2,769</b>	<b>2,769</b>	<b>2,769</b>
APPLIED SCIENCES	941	913	861	941	1,101	1,233	1,133	1,225	1,224	1,218	1,218	1,218	1,218	1,218	1,218
BURNABY/VANCOUVER	843	781	761	848	923	1,014	921	983	979	971	971	971	971	971	971
SURREY	98	133	100	93	178	218	212	242	245	247	247	247	247	247	247
ARTS & SOCIAL SCIENCES	7,177	7,647	7,769	7,836	7,950	8,137	7,599	8,016	7,969	7,864	7,864	7,864	7,864	7,864	7,864
BURNABY/VANCOUVER	7,091	7,483	7,580	7,548	7,535	7,572	7,074	7,368	7,312	7,200	7,200	7,200	7,200	7,200	7,200
SURREY	87	164	190	288	414	565	526	649	657	664	664	664	664	664	664
BUSINESS ADMINISTRATION	1,692	1,799	1,970	2,147	2,417	2,442	2,348	2,461	2,461	2,453	2,453	2,453	2,453	2,453	2,453
BURNABY/VANCOUVER	1,638	1,729	1,827	1,952	2,034	2,028	1,899	1,966	1,964	1,953	1,953	1,953	1,953	1,953	1,953
SURREY	54	70	142	194	383	415	448	494	498	500	500	500	500	500	500
COMMUNICATION, ART & TECHNOLOGY	1,711	1,789	1,666	1,801	1,860	1,996	1,852	2,017	1,984	1,944	1,944	1,944	1,944	1,944	1,944
BURNABY/VANCOUVER	1,251	1,280	1,225	1,244	1,251	1,327	1,189	1,272	1,235	1,194	1,194	1,194	1,194	1,194	1,194
SURREY	460	509	442	557	609	668	663	745	749	751	751	751	751	751	751
EDUCATION	1,365	1,401	1,535	1,567	1,536	1,587	1,533	1,560	1,538	1,514	1,514	1,514	1,514	1,514	1,514
BURNABY/VANCOUVER	1,326	1,304	1,364	1,339	1,278	1,326	1,273	1,294	1,272	1,247	1,247	1,247	1,247	1,247	1,247
SURREY	39	97	171	227	258	260	260	265	266	267	267	267	267	267	267
ENVIRONMENT	595	588	589	576	538	564	526	555	549	541	541	541	541	541	541
BURNABY/VANCOUVER	593	580	584	558	517	555	500	542	535	526	526	526	526	526	526
SURREY	3	8	5	18	21	10	26	14	14	15	15	15	15	15	15
HEALTH SCIENCES	0	0	71	187	344	487	433	565	700	702	702	702	702	702	702
BURNABY/VANCOUVER	0	0	71	187	344	487	431	563	697	698	698	698	698	698	698
SURREY	0	0	0	0	0	0	2	2	3	3	3	3	3	3	3
SCIENCE	3,309	3,284	3,438	3,826	4,037	4,324	4,041	4,297	4,343	4,318	4,318	4,318	4,318	4,318	4,318
BURNABY/VANCOUVER	3,246	3,165	3,247	3,540	3,734	4,048	3,693	3,984	4,025	3,996	3,996	3,996	3,996	3,996	3,996
SURREY	63	119	192	286	303	276	348	313	319	323	323	323	323	323	323
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5a. UG DOMESTIC (FUNDED)</b>	<b>15,967</b>	<b>16,264</b>	<b>16,580</b>	<b>17,348</b>	<b>17,930</b>	<b>18,320</b>	<b>17,667</b>	<b>18,299</b>	<b>18,209</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>	<b>17,865</b>
<b>BURNABY/VANCOUVER</b>	<b>15,184</b>	<b>15,207</b>	<b>15,402</b>	<b>15,779</b>	<b>15,931</b>	<b>16,163</b>	<b>15,437</b>	<b>15,928</b>	<b>15,840</b>	<b>15,501</b>	<b>15,501</b>	<b>15,501</b>	<b>15,501</b>	<b>15,501</b>	<b>15,501</b>
<b>SURREY</b>	<b>783</b>	<b>1,057</b>	<b>1,178</b>	<b>1,569</b>	<b>1,999</b>	<b>2,157</b>	<b>2,230</b>	<b>2,370</b>	<b>2,370</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>
APPLIED SCIENCES	868	823	763	820	924	998	958	992	975	956	956	956	956	956	956
BURNABY/VANCOUVER	774	698	670	733	765	810	776	793	776	759	759	759	759	759	759
SURREY	94	125	93	87	159	187	181	199	199	198	198	198	198	198	198
ARTS & SOCIAL SCIENCES	6,853	7,174	7,245	7,231	7,241	7,225	6,924	7,133	7,027	6,874	6,874	6,874	6,874	6,874	6,874
BURNABY/VANCOUVER	6,767	7,014	7,063	6,952	6,844	6,696	6,441	6,552	6,442	6,288	6,288	6,288	6,288	6,288	6,288
SURREY	86	159	183	279	397	529	483	581	585	586	586	586	586	586	586
BUSINESS ADMINISTRATION	1,514	1,531	1,638	1,793	2,018	1,939	1,967	1,971	1,939	1,904	1,904	1,904	1,904	1,904	1,904
BURNABY/VANCOUVER	1,462	1,466	1,510	1,622	1,681	1,591	1,577	1,560	1,531	1,500	1,500	1,500	1,500	1,500	1,500
SURREY	53	65	129	171	337	348	391	410	408	405	405	405	405	405	405
COMMUNICATION, ART & TECHNOLOGY	1,642	1,678	1,545	1,656	1,684	1,776	1,661	1,787	1,738	1,685	1,685	1,685	1,685	1,685	1,685
BURNABY/VANCOUVER	1,194	1,190	1,128	1,140	1,136	1,199	1,084	1,152	1,108	1,060	1,060	1,060	1,060	1,060	1,060
SURREY	448	488	416	516	547	577	577	635	630	625	625	625	625	625	625
EDUCATION	1,361	1,388	1,510	1,524	1,484	1,519	1,482	1,494	1,469	1,441	1,441	1,441	1,441	1,441	1,441
BURNABY/VANCOUVER	1,322	1,291	1,341	1,301	1,232	1,267	1,232	1,239	1,213	1,185	1,185	1,185	1,185	1,185	1,185
SURREY	39	97	169	224	251	252	251	255	255	255	255	255	255	255	255
ENVIRONMENT	583	575	570	558	518	527	507	520	511	501	501	501	501	501	501
BURNABY/VANCOUVER	580	567	566	541	497	518	482	508	499	488	488	488	488	488	488
SURREY	3	8	5	17	21	9	25	12	12	13	13	13	13	13	13
HEALTH SCIENCES	0	0	69	181	332	465	422	545	678	678	678	678	678	678	678
BURNABY/VANCOUVER	0	0	69	181	332	465	420	543	676	676	676	676	676	676	676
SURREY	0	0	0	0	0	0	2	2	2	3	3	3	3	3	3
SCIENCE	3,146	3,096	3,241	3,585	3,729	3,870	3,745	3,857	3,874	3,825	3,825	3,825	3,825	3,825	3,825
BURNABY/VANCOUVER	3,085	2,981	3,057	3,310	3,442	3,615	3,425	3,581	3,595	3,545	3,545	3,545	3,545	3,545	3,545
SURREY	61	115	184	275	287	255	320	276	279	280	280	280	280	280	280
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>6a. UG INTL (UNFUNDED)</b>	<b>823</b>	<b>1,157</b>	<b>1,318</b>	<b>1,533</b>	<b>1,852</b>	<b>2,450</b>	<b>1,798</b>	<b>2,397</b>	<b>2,560</b>	<b>2,690</b>	<b>2,690</b>	<b>2,690</b>	<b>2,690</b>	<b>2,690</b>	<b>2,690</b>
<b>BURNABY/VANCOUVER</b>	<b>803</b>	<b>1,114</b>	<b>1,256</b>	<b>1,437</b>	<b>1,684</b>	<b>2,195</b>	<b>1,542</b>	<b>2,043</b>	<b>2,179</b>	<b>2,284</b>	<b>2,284</b>	<b>2,284</b>	<b>2,284</b>	<b>2,284</b>	<b>2,284</b>
<b>SURREY</b>	<b>20</b>	<b>42</b>	<b>62</b>	<b>96</b>	<b>168</b>	<b>255</b>	<b>255</b>	<b>355</b>	<b>381</b>	<b>406</b>	<b>406</b>	<b>406</b>	<b>406</b>	<b>406</b>	<b>406</b>
<b>Intl as % of Domestic</b>	<b>5.2%</b>	<b>7.1%</b>	<b>7.9%</b>	<b>9.0%</b>	<b>10.0%</b>	<b>13.4%</b>	<b>10.0%</b>	<b>12.0%</b>	<b>13.0%</b>	<b>14.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>
APPLIED SCIENCES	73	90	97	122	177	235	175	233	249	262	262	262	262	262	262
BURNABY/VANCOUVER	69	83	91	115	158	204	145	190	203	213	213	213	213	213	213
SURREY	4	8	7	6	19	31	31	43	46	49	49	49	49	49	49
ARTS & SOCIAL SCIENCES	324	474	524	605	709	912	675	883	942	990	990	990	990	990	990
BURNABY/VANCOUVER	323	469	517	596	691	876	633	815	870	912	912	912	912	912	912
SURREY	1	5	7	10	17	36	42	67	73	78	78	78	78	78	78
BUSINESS ADMINISTRATION</															

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ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>7a. GRADUATE TOTAL</b>		<b>2,766</b>	<b>3,008</b>	<b>3,199</b>	<b>3,223</b>	<b>3,392</b>	<b>3,483</b>	<b>3,354</b>	<b>3,524</b>						
<b>BURNABY/VANCOUVER</b>		<b>2,544</b>	<b>2,691</b>	<b>2,828</b>	<b>2,831</b>	<b>2,871</b>	<b>3,066</b>	<b>2,959</b>	<b>3,129</b>						
<b>AVED GRAD EXP</b>				<b>161</b>	<b>258</b>	<b>361</b>	<b>361</b>	<b>448</b>							
<b>SURREY</b>		<b>222</b>	<b>318</b>	<b>371</b>	<b>392</b>	<b>521</b>	<b>417</b>	<b>395</b>							
APPLIED SCIENCES	251	239	239	277	277	325	324	342	356	356	356	356	356	356	356
BURNABY/VANCOUVER	249	228	223	253	253	278	279	296	310	310	310	310	310	310	310
AVED GRAD EXP (included in row above)				16	27	43	43	61	61	61	61	61	61	61	61
SURREY	2	11	16	24	24	46	45	46	46	46	46	46	46	46	46
ARTS & SOCIAL SCIENCES	642	635	664	679	679	709	734	744	771	771	771	771	771	771	771
BURNABY/VANCOUVER	642	635	653	646	646	661	691	700	727	727	727	727	727	727	727
AVED GRAD EXP (included in row above)				38	53	68	68	85	85	85	85	85	85	85	85
SURREY	0	0	11	33	33	48	43	44	44	44	44	44	44	44	44
BUSINESS ADMINISTRATION	324	317	327	386	386	447	400	435	435	435	435	435	435	435	435
BURNABY/VANCOUVER	324	317	327	386	386	447	400	435	435	435	435	435	435	435	435
AVED GRAD EXP (included in row above)				19	32	41	41	57	57	57	57	57	57	57	57
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	171	177	174	180	180	205	188	194	204	204	204	204	204	204	204
BURNABY/VANCOUVER	106	110	117	112	112	117	118	125	135	135	135	135	135	135	135
AVED GRAD EXP (included in row above)				12	20	22	22	29	29	29	29	29	29	29	29
SURREY	65	67	57	68	68	88	70	69	69	69	69	69	69	69	69
EDUCATION	842	1,028	1,138	1,018	1,018	1,009	1,082	894	962	962	962	962	962	962	962
BURNABY/VANCOUVER	667	790	856	756	756	680	828	662	730	730	730	730	730	730	730
AVED GRAD EXP (included in row above)				11	15	20	20	23	23	23	23	23	23	23	23
SURREY	155	238	282	262	262	328	254	232	232	232	232	232	232	232	232
ENVIRONMENT	122	117	124	124	124	123	126	131	138	138	138	138	138	138	138
BURNABY/VANCOUVER	122	117	124	124	124	123	126	131	138	138	138	138	138	138	138
AVED GRAD EXP (included in row above)				7	12	16	16	21	21	21	21	21	21	21	21
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	56	87	109	109	108	150	136	162	162	162	162	162	162	162
BURNABY/VANCOUVER	12	56	87	109	109	108	150	136	162	162	162	162	162	162	162
AVED GRAD EXP (included in row above)				36	69	107	107	117	117	117	117	117	117	117	117
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	402	439	446	450	450	467	479	479	497	497	497	497	497	497	497
BURNABY/VANCOUVER	402	437	441	445	445	457	474	474	492	492	492	492	492	492	492
AVED GRAD EXP (included in row above)				21	31	42	42	55	55	55	55	55	55	55	55
SURREY	0	2	4	4	4	10	5	5	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>8a. GRAD PREMIUM</b>		<b>1,081</b>	<b>1,282</b>	<b>1,411</b>	<b>1,364</b>	<b>1,428</b>	<b>1,469</b>	<b>1,327</b>	<b>1,431</b>						
<b>BURNABY/VANCOUVER</b>		<b>957</b>	<b>1,071</b>	<b>1,170</b>	<b>1,155</b>	<b>1,143</b>	<b>1,269</b>	<b>1,146</b>	<b>1,250</b>						
<b>AVED GRAD EXP</b>				<b>80</b>	<b>131</b>	<b>186</b>	<b>186</b>	<b>219</b>							
<b>SURREY</b>		<b>124</b>	<b>211</b>	<b>242</b>	<b>209</b>	<b>284</b>	<b>200</b>	<b>181</b>							
APPLIED SCIENCES	6	4	5	4	5	7	7	7	8	8	8	8	8	8	8
BURNABY/VANCOUVER	6	4	5	4	5	7	7	7	8	8	8	8	8	8	8
AVED GRAD EXP (included in row above)				0	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	111	112	115	111	111	117	103	119	120	120	120	120	120	120	120
BURNABY/VANCOUVER	111	112	115	111	111	117	103	119	120	120	120	120	120	120	120
AVED GRAD EXP (included in row above)				7	8	10	10	13	13	13	13	13	13	13	13
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	305	291	305	361	361	424	376	410	410	410	410	410	410	410	410
BURNABY/VANCOUVER	305	291	305	361	361	424	376	410	410	410	410	410	410	410	410
AVED GRAD EXP (included in row above)				18	30	39	39	54	54	54	54	54	54	54	54
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	37	41	43	39	39	42	40	48	55	55	55	55	55	55	55
BURNABY/VANCOUVER	37	41	43	39	39	42	40	48	55	55	55	55	55	55	55
AVED GRAD EXP (included in row above)				5	8	10	10	13	13	13	13	13	13	13	13
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	610	778	853	739	739	737	792	613	681	681	681	681	681	681	681
BURNABY/VANCOUVER	486	567	611	530	530	452	592	432	500	500	500	500	500	500	500
AVED GRAD EXP (included in row above)				8	11	14	14	16	16	16	16	16	16	16	16
SURREY	124	211	242	209	209	284	200	181	181	181	181	181	181	181	181
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)				0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	55	85	104	104	96	146	125	151	151	151	151	151	151	151
BURNABY/VANCOUVER	12	55	85	104	104	96	146	125	151	151	151	151	151	151	151
AVED GRAD EXP (included in row above)				36	69	107	107	117	117	117	117	117	117	117	117
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	7	5	5	7	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	0	7	5	5	7	5	5	5	5	5	5	5	5	5
AVED GRAD EXP (included in row above)				6	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>9a. GRAD NON-PREMIUM</b>		<b>1,686</b>	<b>1,726</b>	<b>1,787</b>	<b>1,859</b>	<b>1,965</b>	<b>2,014</b>	<b>2,027</b>	<b>2,094</b>						
<b>BURNABY/VANCOUVER</b>		<b>1,588</b>	<b>1,620</b>	<b>1,658</b>	<b>1,676</b>	<b>1,728</b>	<b>1,798</b>	<b>1,812</b>	<b>1,879</b>						
<b>AVED GRAD EXP</b>			<b>0</b>	<b>81</b>	<b>128</b>	<b>174</b>	<b>174</b>	<b>229</b>							
<b>SURREY</b>		<b>98</b>	<b>106</b>	<b>129</b>	<b>183</b>	<b>237</b>	<b>217</b>	<b>214</b>							
APPLIED SCIENCES		246	235	234	273	320	317	335	348	348	348	348	348	348	348
BURNABY/VANCOUVER		243	223	218	249	273	272	289	302	302	302	302	302	302	302
AVED GRAD EXP (included in row above)				15	26	42	42	60	60	60	60	60	60	60	60
SURREY		2	11	16	24	46	45	46	46	46	46	46	46	46	46
ARTS & SOCIAL SCIENCES		531	523	549	568	592	632	625	651	651	651	651	651	651	651
BURNABY/VANCOUVER		531	523	538	534	544	588	581	607	607	607	607	607	607	607
AVED GRAD EXP (included in row above)				31	44	57	57	72	72	72	72	72	72	72	72
SURREY				11	33	48	43	44	44	44	44	44	44	44	44
BUSINESS ADMINISTRATION		18	26	22	25	23	23	24	24	24	24	24	24	24	24
BURNABY/VANCOUVER		18	26	22	25	23	23	24	24	24	24	24	24	24	24
AVED GRAD EXP (included in row above)				1	2	3	3	3	3	3	3	3	3	3	3
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY		134	135	132	141	164	148	145	148	148	148	148	148	148	148
BURNABY/VANCOUVER		69	69	74	73	75	78	77	80	80	80	80	80	80	80
AVED GRAD EXP (included in row above)				8	12	12	12	15	15	15	15	15	15	15	15
SURREY		65	67	57	68	88	70	69	69	69	69	69	69	69	69
EDUCATION		232	249	285	278	272	290	281	281	281	281	281	281	281	281
BURNABY/VANCOUVER		201	223	245	225	228	236	230	230	230	230	230	230	230	230
AVED GRAD EXP (included in row above)				3	5	6	6	7	7	7	7	7	7	7	7
SURREY		31	26	40	53	44	54	51	51	51	51	51	51	51	51
ENVIRONMENT		122	117	124	124	123	126	131	138	138	138	138	138	138	138
BURNABY/VANCOUVER		122	117	124	124	123	126	131	138	138	138	138	138	138	138
AVED GRAD EXP (included in row above)				7	12	16	16	21	21	21	21	21	21	21	21
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES		0	1	2	5	11	5	11	11	11	11	11	11	11	11
BURNABY/VANCOUVER		0	1	2	5	11	5	11	11	11	11	11	11	11	11
AVED GRAD EXP (included in row above)				0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE		402	439	439	445	460	474	474	492	492	492	492	492	492	492
BURNABY/VANCOUVER		402	437	435	441	450	469	469	487	487	487	487	487	487	487
AVED GRAD EXP (included in row above)				15	26	38	38	51	51	51	51	51	51	51	51
SURREY			2	4	4	10	5	5	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING		0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0



**SIMON FRASER UNIVERSITY ENROLLMENT PLAN**

PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>4p. UNDERGRADUATE TOTAL</b>		<b>17,300</b>	<b>17,740</b>	<b>18,839</b>	<b>19,710</b>	<b>20,697</b>	<b>19,351</b>	<b>20,550</b>	<b>20,553</b>	<b>20,335</b>	<b>20,335</b>	<b>20,335</b>	<b>20,335</b>	<b>20,335</b>	<b>20,335</b>
BURNABY/VANCOUVER		16,252	16,578	17,372	17,940	18,758	17,250	18,290	18,273	18,035	18,035	18,035	18,035	18,035	18,035
SURREY		1,048	1,162	1,466	1,770	1,938	2,101	2,259	2,280	2,300	2,300	2,300	2,300	2,300	2,300
APPLIED SCIENCES		959	985	1,209	1,507	1,719	1,589	1,709	1,703	1,693	1,693	1,693	1,693	1,693	1,693
BURNABY/VANCOUVER		936	943	1,089	1,283	1,438	1,309	1,395	1,385	1,371	1,371	1,371	1,371	1,371	1,371
SURREY		22	42	119	224	281	281	315	318	321	321	321	321	321	321
ARTS & SOCIAL SCIENCES		8,314	8,265	8,437	8,556	8,735	8,025	8,528	8,418	8,294	8,294	8,294	8,294	8,294	8,294
BURNABY/VANCOUVER		8,234	8,161	8,247	8,250	8,326	7,642	8,081	7,966	7,838	7,838	7,838	7,838	7,838	7,838
SURREY		80	103	190	306	409	384	447	452	456	456	456	456	456	456
BUSINESS ADMINISTRATION		1,911	2,203	2,497	2,788	2,799	2,712	2,844	2,849	2,846	2,846	2,846	2,846	2,846	2,846
BURNABY/VANCOUVER		1,878	2,108	2,347	2,536	2,532	2,351	2,455	2,455	2,447	2,447	2,447	2,447	2,447	2,447
SURREY		33	94	151	252	267	361	389	394	399	399	399	399	399	399
COMMUNICATION, ART & TECHNOLOGY		1,828	1,791	1,849	1,872	1,975	1,857	2,024	1,978	1,930	1,930	1,930	1,930	1,930	1,930
BURNABY/VANCOUVER		1,021	1,078	1,189	1,268	1,411	1,174	1,338	1,286	1,231	1,231	1,231	1,231	1,231	1,231
SURREY		807	713	659	605	564	683	686	693	699	699	699	699	699	699
EDUCATION		885	1,000	985	979	1,075	1,003	1,057	1,039	1,021	1,021	1,021	1,021	1,021	1,021
BURNABY/VANCOUVER		825	892	825	784	844	812	825	807	789	789	789	789	789	789
SURREY		60	108	161	195	232	191	231	231	231	231	231	231	231	231
ENVIRONMENT		409	397	373	353	374	354	366	360	355	355	355	355	355	355
BURNABY/VANCOUVER		409	397	373	353	373	354	366	360	355	355	355	355	355	355
SURREY		0	0	0	0	1	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES		0	53	247	468	779	619	822	1,015	1,018	1,018	1,018	1,018	1,018	1,018
BURNABY/VANCOUVER		0	53	247	468	779	619	822	1,015	1,018	1,018	1,018	1,018	1,018	1,018
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE		2,850	2,941	3,163	3,107	3,155	3,117	3,125	3,115	3,104	3,104	3,104	3,104	3,104	3,104
BURNABY/VANCOUVER		2,805	2,841	2,977	2,919	2,969	2,916	2,933	2,923	2,911	2,911	2,911	2,911	2,911	2,911
SURREY		45	100	186	188	185	201	191	192	193	193	193	193	193	193
UNDECL/OPEN LEARNING		144	105	78	80	86	75	75	75	75	75	75	75	75	75
BURNABY/VANCOUVER		144	105	78	80	86	75	75	75	75	75	75	75	75	75
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5p. UG DOMESTIC (FUNDED)</b>		<b>16,175</b>	<b>16,460</b>	<b>17,337</b>	<b>17,898</b>	<b>18,280</b>	<b>17,592</b>	<b>18,185</b>	<b>18,029</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>
BURNABY/VANCOUVER		15,164	15,349	15,935	16,228	16,498	15,682	16,186	16,029	15,682	15,682	15,682	15,682	15,682	15,682
SURREY		1,011	1,112	1,402	1,670	1,783	1,910	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
APPLIED SCIENCES		872	889	1,086	1,309	1,439	1,389	1,429	1,403	1,378	1,378	1,378	1,378	1,378	1,378
BURNABY/VANCOUVER		850	849	973	1,103	1,185	1,144	1,159	1,133	1,108	1,108	1,108	1,108	1,108	1,108
SURREY		22	41	113	206	255	245	270	270	270	270	270	270	270	270
ARTS & SOCIAL SCIENCES		7,812	7,709	7,790	7,798	7,703	7,315	7,541	7,365	7,189	7,189	7,189	7,189	7,189	7,189
BURNABY/VANCOUVER		7,735	7,613	7,607	7,508	7,329	6,962	7,153	6,977	6,800	6,800	6,800	6,800	6,800	6,800
SURREY		77	96	183	290	374	353	388	388	388	388	388	388	388	388
BUSINESS ADMINISTRATION		1,608	1,832	2,080	2,300	2,172	2,246	2,232	2,196	2,160	2,160	2,160	2,160	2,160	2,160
BURNABY/VANCOUVER		1,575	1,744	1,941	2,067	1,944	1,922	1,907	1,871	1,835	1,835	1,835	1,835	1,835	1,835
SURREY		33	88	138	233	228	325	325	325	325	325	325	325	325	325
COMMUNICATION, ART & TECHNOLOGY		1,725	1,686	1,720	1,715	1,768	1,672	1,706	1,734	1,671	1,671	1,671	1,671	1,671	1,671
BURNABY/VANCOUVER		951	1,005	1,094	1,151	1,254	1,068	1,192	1,129	1,067	1,067	1,067	1,067	1,067	1,067
SURREY		774	682	626	563	514	604	604	604	604	604	604	604	604	604
EDUCATION		884	999	982	977	1,072	1,000	1,053	1,035	1,017	1,017	1,017	1,017	1,017	1,017
BURNABY/VANCOUVER		824	891	821	782	840	809	822	804	786	786	786	786	786	786
SURREY		60	108	161	195	232	191	231	231	231	231	231	231	231	231
ENVIRONMENT		405	391	368	343	360	346	353	347	341	341	341	341	341	341
BURNABY/VANCOUVER		405	391	368	343	360	346	353	347	341	341	341	341	341	341
SURREY		0	0	0	0	1	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES		0	49	237	448	728	600	775	965	965	965	965	965	965	965
BURNABY/VANCOUVER		0	49	237	448	728	600	775	965	965	965	965	965	965	965
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE		2,730	2,803	2,997	2,929	2,952	2,949	2,931	2,909	2,887	2,887	2,887	2,887	2,887	2,887
BURNABY/VANCOUVER		2,685	2,706	2,817	2,746	2,772	2,758	2,750	2,728	2,706	2,706	2,706	2,706	2,706	2,706
SURREY		44	97	180	183	179	191	181	181	181	181	181	181	181	181
UNDECL/OPEN LEARNING		140	102	77	79	86	74	74	74	74	74	74	74	74	74
BURNABY/VANCOUVER		140	102	77	79	86	74	74	74	74	74	74	74	74	74
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>6p. UG INTL (UNFUNDED)</b>		<b>1,124</b>	<b>1,280</b>	<b>1,501</b>	<b>1,812</b>	<b>2,417</b>	<b>1,759</b>	<b>2,364</b>	<b>2,524</b>	<b>2,652</b>	<b>2,652</b>	<b>2,652</b>	<b>2,652</b>	<b>2,652</b>	<b>2,652</b>
BURNABY/VANCOUVER		1,088	1,230	1,437	1,713	2,261	1,568	2,104	2,244	2,352	2,352	2,352	2,352	2,352	2,352
SURREY		36	50	64	100	156	191	260	280	300	300	300	300	300	300
<b>Intl as % of Domestic</b>		<b>7.0%</b>	<b>7.8%</b>	<b>9.0%</b>	<b>10.1%</b>	<b>13.2%</b>	<b>10.0%</b>	<b>13.0%</b>	<b>14.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>
APPLIED SCIENCES		86	95	123	198	280	200	280	300	315	315	315	315	315	315
BURNABY/VANCOUVER		86	94	116	180	253	164	236	251	264	264	264	264	264	264
SURREY															
ARTS & SOCIAL SCIENCES		502	556	647	758	1,032	710	987	1,053	1,105	1,105	1,105	1,105	1,105	1,105
BURNABY/VANCOUVER		499	549	640	742	997	680	928	990	1,037	1,037	1,037	1,037	1,037	1,037
SURREY		3	7	7	16	35	30	59	64	68	68	68	68	68	68
BUSINESS ADMINISTRATION		303	371	417	488	627	466	612	653	686	686	686	686	686	686
BURNABY/VANCOUVER		303	365	405	468	588	429	548	584	612	612	612	612	612	612
SURREY		0	6	12	19	39	37	64	69	74	74	74	74	74	74
COMMUNICATION, ART & TECHNOLOGY		104	105	129	158	207	186	228	245	258	258	258	258	258	258
BURNABY/VANCOUVER		70	73	96	117	157	107	146	156	164	164	164	164	164	164
SURREY		33	32	33	41	49									

**SIMON FRASER UNIVERSITY ENROLLMENT PLAN**

PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>7p. GRADUATE TOTAL</b>		<b>2,764</b>	<b>3,012</b>	<b>3,167</b>	<b>3,331</b>	<b>3,586</b>	<b>3,609</b>	<b>3,543</b>	<b>3,729</b>						
<b>BURNABY/VANCOUVER</b>		<b>2,600</b>	<b>2,769</b>	<b>2,897</b>	<b>3,029</b>	<b>3,180</b>	<b>3,172</b>	<b>3,106</b>	<b>3,292</b>						
<b>AVED GRAD EXP</b>				<b>156</b>	<b>260</b>	<b>363</b>	<b>363</b>	<b>472</b>							
<b>SURREY</b>		<b>164</b>	<b>243</b>	<b>271</b>	<b>302</b>	<b>406</b>	<b>437</b>								
<b>APPLIED SCIENCES</b>		296	293	285	320	367	375	387	402	402	402	402	402	402	402
BURNABY/VANCOUVER		294	281	269	294	318	323	335	350	350	350	350	350	350	350
AVED GRAD EXP (included in row above)				19	31	50	50	69	69	69	69	69	69	69	69
SURREY		2	12	16	25	49	52	52	52	52	52	52	52	52	52
<b>ARTS &amp; SOCIAL SCIENCES</b>		655	658	683	706	727	771	764	794	794	794	794	794	794	794
BURNABY/VANCOUVER		655	658	676	680	687	723	716	746	746	746	746	746	746	746
AVED GRAD EXP (included in row above)				39	55	71	71	87	87	87	87	87	87	87	87
SURREY		0	0	7	25	41	48	48	48	48	48	48	48	48	48
<b>BUSINESS ADMINISTRATION</b>		255	279	269	328	360	338	351	351	351	351	351	351	351	351
BURNABY/VANCOUVER		255	279	269	328	360	338	351	351	351	351	351	351	351	351
AVED GRAD EXP (included in row above)				16	27	35	35	46	46	46	46	46	46	46	46
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>		189	177	168	180	212	189	193	199	199	199	199	199	199	199
BURNABY/VANCOUVER		104	94	100	98	106	108	112	118	118	118	118	118	118	118
AVED GRAD EXP (included in row above)				11	17	18	18	24	24	24	24	24	24	24	24
SURREY		85	83	68	83	106	81	81	81	81	81	81	81	81	81
<b>EDUCATION</b>		729	885	1,002	996	1,080	1,060	951	1,026	1,026	1,026	1,026	1,026	1,026	1,026
BURNABY/VANCOUVER		651	739	826	832	879	810	701	776	776	776	776	776	776	776
AVED GRAD EXP (included in row above)				10	15	20	20	25	25	25	25	25	25	25	25
SURREY		77	147	176	164	200	250	250	250	250	250	250	250	250	250
<b>ENVIRONMENT</b>		139	140	145	147	146	149	155	165	165	165	165	165	165	165
BURNABY/VANCOUVER		139	140	145	147	146	149	155	165	165	165	165	165	165	165
AVED GRAD EXP (included in row above)				9	14	19	19	25	25	25	25	25	25	25	25
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HEALTH SCIENCES</b>		12	39	72	101	118	138	149	178	178	178	178	178	178	178
BURNABY/VANCOUVER		12	39	72	101	118	138	149	178	178	178	178	178	178	178
AVED GRAD EXP (included in row above)				30	63	98	98	128	128	128	128	128	128	128	128
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCIENCE</b>		490	540	543	553	576	589	591	613	613	613	613	613	613	613
BURNABY/VANCOUVER		490	538	540	549	565	583	585	607	607	607	607	607	607	607
AVED GRAD EXP (included in row above)				23	38	52	52	68	68	68	68	68	68	68	68
SURREY		0	2	4	4	11	6	6	6	6	6	6	6	6	6
<b>UNDECL/OPEN LEARNING</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>8p. GRAD PREMIUM</b>		<b>879</b>	<b>1,062</b>	<b>1,162</b>	<b>1,239</b>	<b>1,369</b>	<b>1,341</b>	<b>1,257</b>	<b>1,366</b>						
<b>BURNABY/VANCOUVER</b>		<b>821</b>	<b>931</b>	<b>1,012</b>	<b>1,110</b>	<b>1,202</b>	<b>1,140</b>	<b>1,056</b>	<b>1,165</b>						
<b>AVED GRAD EXP</b>				<b>63</b>	<b>113</b>	<b>162</b>	<b>162</b>	<b>210</b>							
<b>SURREY</b>		<b>58</b>	<b>132</b>	<b>150</b>	<b>129</b>	<b>166</b>	<b>201</b>								
<b>APPLIED SCIENCES</b>		9	8	7	5	6	9	9	10	10	10	10	10	10	10
BURNABY/VANCOUVER		9	8	7	5	6	9	9	10	10	10	10	10	10	10
AVED GRAD EXP (included in row above)				0	1	1	1	1	1	1	1	1	1	1	1
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ARTS &amp; SOCIAL SCIENCES</b>		66	74	71	76	82	70	83	84	84	84	84	84	84	84
BURNABY/VANCOUVER		66	74	71	76	82	70	83	84	84	84	84	84	84	84
AVED GRAD EXP (included in row above)				4	6	7	7	9	9	9	9	9	9	9	9
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>BUSINESS ADMINISTRATION</b>		239	255	245	298	331	311	320	320	320	320	320	320	320	320
BURNABY/VANCOUVER		239	255	245	298	331	311	320	320	320	320	320	320	320	320
AVED GRAD EXP (included in row above)				15	25	32	32	42	42	42	42	42	42	42	42
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>		28	18	19	17	18	18	21	24	24	24	24	24	24	24
BURNABY/VANCOUVER		28	18	19	17	18	18	21	24	24	24	24	24	24	24
AVED GRAD EXP (included in row above)				2	3	5	5	6	6	6	6	6	6	6	6
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>EDUCATION</b>		527	669	745	742	818	795	681	756	756	756	756	756	756	756
BURNABY/VANCOUVER		469	537	595	613	652	594	480	555	555	555	555	555	555	555
AVED GRAD EXP (included in row above)				7	11	14	14	18	18	18	18	18	18	18	18
SURREY		58	132	150	129	166	201	201	201	201	201	201	201	201	201
<b>ENVIRONMENT</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)				0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HEALTH SCIENCES</b>		11	38	70	95	106	133	137	166	166	166	166	166	166	166
BURNABY/VANCOUVER		11	38	70	95	106	133	137	166	166	166	166	166	166	166
AVED GRAD EXP (included in row above)				30	63	98	98	128	128	128	128	128	128	128	128
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCIENCE</b>		0	0	5	6	8	6	6	6	6	6	6	6	6	6
BURNABY/VANCOUVER		0	0	5	6	8	6	6	6	6	6	6	6	6	6
AVED GRAD EXP (included in row above)				5	5	5	5	5	5	5	5	5	5	5	5
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>UNDECL/OPEN LEARNING</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0

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PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>9p. GRAD NON-PREMIUM</b>		<b>1,885</b>	<b>1,949</b>	<b>2,005</b>	<b>2,092</b>	<b>2,218</b>	<b>2,268</b>	<b>2,286</b>	<b>2,363</b>						
BURNABY/VANCOUVER		1,779	1,838	1,885	1,920	1,978	2,032	2,050	2,127	2,127	2,127	2,127	2,127	2,127	2,127
AVED GRAD EXP				93	147	201	201	262	262	262	262	262	262	262	262
SURREY		106	111	121	173	240	236	236	236	236	236	236	236	236	236
APPLIED SCIENCES		287	285	278	315	361	366	378	393	393	393	393	393	393	393
BURNABY/VANCOUVER		285	273	262	289	312	314	326	341	341	341	341	341	341	341
AVED GRAD EXP (included in row above)				18	30	48	48	67	67	67	67	67	67	67	67
SURREY		2	12	16	25	49	52	52	52	52	52	52	52	52	52
ARTS & SOCIAL SCIENCES		589	584	612	630	645	701	681	710	710	710	710	710	710	710
BURNABY/VANCOUVER		589	584	605	604	605	653	633	662	662	662	662	662	662	662
AVED GRAD EXP (included in row above)				35	49	64	64	78	78	78	78	78	78	78	78
SURREY		0	0	7	25	41	48	48	48	48	48	48	48	48	48
BUSINESS ADMINISTRATION		16	24	24	30	30	27	31	31	31	31	31	31	31	31
BURNABY/VANCOUVER		16	24	24	30	30	27	31	31	31	31	31	31	31	31
AVED GRAD EXP (included in row above)				1	2	3	3	4	4	4	4	4	4	4	4
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY		161	159	149	163	193	171	172	175	175	175	175	175	175	175
BURNABY/VANCOUVER		77	76	81	81	88	90	91	94	94	94	94	94	94	94
AVED GRAD EXP (included in row above)				9	14	14	14	18	18	18	18	18	18	18	18
SURREY		85	83	68	83	106	81	81	81	81	81	81	81	81	81
EDUCATION		202	217	257	254	261	265	270	270	270	270	270	270	270	270
BURNABY/VANCOUVER		183	202	231	219	228	216	221	221	221	221	221	221	221	221
AVED GRAD EXP (included in row above)				3	4	6	6	7	7	7	7	7	7	7	7
SURREY		20	15	26	35	34	49	49	49	49	49	49	49	49	49
ENVIRONMENT		139	140	145	147	146	149	155	165	165	165	165	165	165	165
BURNABY/VANCOUVER		139	140	145	147	146	149	155	165	165	165	165	165	165	165
AVED GRAD EXP (included in row above)				9	14	19	19	25	25	25	25	25	25	25	25
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES		0	1	2	6	12	5	12	12	12	12	12	12	12	12
BURNABY/VANCOUVER		0	1	2	6	12	5	12	12	12	12	12	12	12	12
AVED GRAD EXP (included in row above)				0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE		490	540	538	548	568	584	585	607	607	607	607	607	607	607
BURNABY/VANCOUVER		490	538	534	544	557	578	579	601	601	601	601	601	601	601
AVED GRAD EXP (included in row above)				18	33	47	47	63	63	63	63	63	63	63	63
SURREY		0	2	4	4	11	6	6	6	6	6	6	6	6	6
UNDECL/OPEN LEARNING		0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Table 1a: 2009/10 Actual New Domestic Student Intake by Faculty and Semester (Headcount)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	6	17	13	36	305	49	80	434	14	14	27	55	325	80	120	525
FASS	29	185	127	341	940	591	451	1,981	53	225	156	433	1,022	1,000	733	2,755
BUS	3	16	5	24	218	11	28	257	5	8	8	21	226	35	41	302
FCAT	8	13	5	26	247	72	101	419	18	29	29	76	273	114	135	521
EDUC	0	3	21	24	15	15	175	204	1	6	131	137	16	23	326	365
ENV	0	1	2	3	29	29	32	90	2	8	9	19	31	38	43	112
HEALTH	3	7	5	15	297	13	45	355	2	8	10	20	302	28	60	390
SCIENCE	7	22	32	61	613	65	107	785	23	21	35	79	643	108	174	925
UNSPEC	0	1	0	1	1	1	0	2	0	0	0	0	1	2	0	3
UNIV	56	265	210	531	2,664	844	1,018	4,526	117	318	404	839	2,837	1,427	1,632	5,896

FY0910	Program FTEs		
	Actual	Plan	Surplus/Shortfall
APSC	1,439	1,389	50
FASS	7,703	7,315	388
BUS	2,172	2,246	(74)
FCAT	1,768	1,672	96
EDUC	1,072	1,001	71
ENV	360	346	14
HEALTH	728	600	128
SCIENCE	2,952	2,949	3
UNSPEC	86	74	12
TOTAL	18,280	17,592	688

Table 1b: 2009/10 Actual New Domestic Student Intake by Faculty and Semester (% Distribution)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	17%	47%	36%	100%	70%	11%	18%	100%	25%	25%	49%	100%	62%	15%	23%	100%
FASS	9%	54%	37%	100%	47%	30%	23%	100%	12%	52%	36%	100%	37%	36%	27%	100%
BUS	13%	67%	21%	100%	85%	4%	11%	100%	24%	38%	38%	100%	75%	12%	14%	100%
FCAT	31%	50%	19%	100%	59%	17%	24%	100%	24%	38%	38%	100%	52%	22%	26%	100%
EDUC	0%	13%	88%	100%	7%	7%	86%	100%	1%	4%	95%	100%	4%	6%	89%	100%
ENV	0%	33%	67%	100%	32%	32%	36%	100%	11%	42%	47%	100%	28%	34%	38%	100%
HEALTH	20%	47%	33%	100%	84%	4%	13%	100%	8%	41%	51%	100%	77%	7%	15%	100%
SCIENCE	11%	36%	52%	100%	78%	8%	14%	100%	29%	27%	45%	100%	69%	12%	19%	100%
UNSPEC	0%	100%	0%	100%	50%	50%	0%	100%	-	-	-	-	33%	67%	0%	100%
UNIV	11%	50%	40%	100%	59%	19%	22%	100%	14%	38%	48%	100%	48%	24%	28%	100%
% Univ Total	1%	4%	4%	9%	45%	14%	17%	77%	2%	5%	7%	14%	48%	24%	28%	100%

Table 1c: 2009/10 Proposed New Intakes Approved by SCEMP and Senate in Feb/March 2009 (Headcount)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	6	10	15	31	267	45	44	356	10	13	14	37	283	68	73	424
FASS	14	175	80	269	885	450	475	1,810	60	314	173	547	959	939	728	2,626
BUS	1	6	7	14	215	8	23	246	5	13	7	25	221	27	37	285
FCAT	4	7	3	14	275	21	67	363	6	25	17	48	285	53	87	425
EDUC	0	0	21	21	29	6	173	208	0	8	123	131	29	14	317	360
ENV	0	8	0	8	23	17	10	50	0	9	10	19	23	34	20	77
HEALTH	3	6	8	17	117	26	24	167	6	6	8	20	126	38	40	204
SCIENCE	4	32	22	58	793	60	67	920	20	33	35	88	817	125	124	1,066
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	32	244	156	432	2,604	633	883	4,120	107	421	387	915	2,743	1,298	1,426	5,467
% Univ Total	1%	4%	3%	8%	48%	12%	16%	75%	2%	8%	7%	17%	50%	24%	26%	100%

FY0910	Pgm FTE's		
	Projected	Plan	Surplus/Shortfall
APSC	1,416.4	1,389.0	27.4
FASS	7,320.4	7,315.0	5.4
BUS	2,251.1	2,246.0	5.1
FCAT	1,678.3	1,672.0	6.3
EDUC	1,002.4	1,001.0	1.4
ENV	358.3	346.0	12.3
HEALTH	617.5	600.0	17.5
SCIENCE	2,949.2	2,949.0	0.2
UNSPEC	0.0	74.0	-74.0
TOTAL AFT	17,593.7	17,592.0	1.7

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Table 2a: 2009/10 Actual New International Student Intake by Faculty and Semester (Headcount)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	7	7	14	10	25	72	107	2	11	38	51	12	43	117	172
FASS	4	86	38	128	61	140	204	405	12	73	98	183	77	299	340	716
BUS	0	41	18	59	17	69	86	171	1	55	26	82	18	164	130	312
FCAT	0	6	0	6	9	17	34	60	4	31	23	58	13	54	57	124
EDUC	0	0	0	0	0	0	3	3	0	0	1	1	0	0	4	4
ENV	0	0	1	1	1	1	6	8	0	2	1	3	1	3	8	12
HEALTH	0	1	0	1	11	2	28	41	0	5	7	12	11	8	35	54
SCIENCE	1	8	4	13	13	7	36	56	1	5	13	19	15	20	53	88
UNSPEC	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1
UNIV	5	148	68	221	122	260	469	851	20	182	207	409	147	590	744	1,481
%Annual Total	0%	10%	5%	15%	8%	18%	32%	57%	1%	12%	14%	28%	10%	40%	50%	100%

FY0910	FY0910 Program FTEs		
	Actual	Plan	Surplus/S hortfall
APSC	280.1	200.0	80
FASS	1,032.4	710.0	322
BUS	626.8	466.0	161
FCAT	206.5	186.0	21
EDUC	3.4	2.0	1
ENV	13.3	9.0	4
HEALTH	50.7	18.0	33
SCIENCE	203.1	168.0	35
UNSPEC	0.5	1.0	(1)
TOTAL	2,416.8	1,760.0	657

Table 2b: 2009/10 Actual New International Student Intake by Faculty and Semester (% Distribution)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0%	50%	50%	100%	9%	23%	67%	100%	4%	22%	75%	100%	7%	25%	68%	100%
FASS	3%	67%	30%	100%	15%	34%	50%	100%	7%	40%	54%	100%	11%	42%	48%	100%
BUS	0%	69%	31%	100%	10%	40%	50%	100%	1%	67%	32%	100%	6%	53%	42%	100%
FCAT	0%	100%	0%	100%	15%	29%	56%	100%	7%	53%	40%	100%	11%	44%	46%	100%
EDUC	-	-	-	-	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%	100%	100%
ENV	0%	0%	100%	100%	13%	13%	75%	100%	-	-	-	-	8%	25%	67%	100%
HEALTH	-	-	-	-	27%	5%	68%	100%	0%	42%	58%	100%	20%	15%	65%	100%
SCIENCE	8%	60%	32%	100%	23%	13%	64%	100%	5%	26%	68%	100%	17%	22%	61%	100%
UNSPEC	-	-	-	-	0%	0%	100%	100%	-	-	-	-	0%	0%	100%	100%
UNIV	2%	67%	31%	100%	14%	31%	55%	100%	5%	44%	51%	100%	10%	40%	50%	100%
%Annual Total	0%	10%	5%	15%	8%	18%	32%	57%	1%	12%	14%	28%	10%	40%	50%	100%

Table 2c: 2009/10 Proposed New International Student Intake Approved by SCEMP/Senate

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	2	2	5	9	8	5	21	34	1	3	6	10	11	10	32	53
FASS	2	36	17	55	31	70	69	170	7	58	34	99	40	164	120	324
BUS	0	3	6	9	18	11	22	51	1	9	10	20	19	23	38	80
FCAT	0	6	3	9	12	10	30	52	0	11	6	17	12	27	39	78
EDUC	0	0	0	0	1	0	1	2	0	0	4	4	1	0	5	6
ENV	0	0	1	1	1	0	1	2	0	0	0	0	1	0	2	3
HEALTH	0	0	0	0	4	1	6	11	0	0	0	0	4	1	6	11
SCIENCE	2	3	2	7	14	7	12	33	1	5	7	13	17	15	21	53
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	6	50	34	90	89	104	162	355	10	86	67	163	105	240	263	608
%Annual Total	1%	8%	6%	15%	15%	17%	27%	58%	2%	14%	11%	27%	17%	39%	43%	100%

FY0910	FY0910 Program FTEs		
	Projected	Plan	Surplus/S hortfall
APSC	202.8	200.0	3
FASS	713.3	710.0	3
BUS	466.7	466.0	1
FCAT	187.8	186.0	2
EDUC	2.4	2.0	0
ENV	12.9	9.0	4
HEALTH	20.4	18.0	2
SCIENCE	168.8	168.0	1
UNSPEC	0.0	1.0	(1)
TOTAL	1,775.2	1,760.0	15

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**Table D1: 2010/11 Proposed Intake Targets for Undergraduate New Domestic Registrants by Faculty, Basis of Admission and Semester (Headcount)**

FY0910	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	4	12	10	26	263	39	68	370	11	12	23	46	278	63	101	442
FASS	18	149	110	277	885	562	445	1,892	50	216	147	413	953	927	702	2,582
BUS	6	29	9	44	381	20	49	450	8	14	14	36	395	63	72	530
FCAT	6	12	10	28	238	68	108	414	20	20	29	69	264	100	147	511
EDUC	0	2	15	17	11	10	127	148	1	4	95	100	12	16	237	265
ENV	0	1	2	3	26	21	29	76	2	3	8	13	28	25	39	92
HEALTH	1	2	2	5	111	4	16	131	1	3	4	8	113	9	22	144
SCIENCE	3	12	28	43	582	72	130	784	20	21	31	72	605	105	189	899
UNIV	38	219	186	443	2,497	796	972	4,265	113	293	351	757	2,648	1,308	1,509	5,465

2010/11 PgmFTE			
FY1011	Projected	Target	Surplus/Shortfall
APSC	1,451	1,429	22
FASS	7,543	7,541	2
BUS	2,233	2,232	1
FCAT	1,796	1,796	1
EDUC	1,080	1,053	27
ENV	370	353	16
HEALTH	809	775	34
SCIENCE	2,934	2,931	2
UNSPEC	0	74	(74)
TOTAL	18,215	18,185	30

**Table D2: 2010/11 Intake Targets for Undergraduate New Domestic Registrants by Faculty, Basis of Admission and Semester (% Distribution)**

FY0910	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	15%	46%	38%	100%	71%	11%	18%	100%	24%	26%	50%	100%	63%	14%	23%	100%
FASS	6%	54%	40%	100%	47%	30%	24%	100%	12%	52%	36%	100%	37%	36%	27%	100%
BUS	14%	66%	20%	100%	85%	4%	11%	100%	22%	39%	39%	100%	75%	12%	14%	100%
FCAT	21%	43%	36%	100%	57%	16%	26%	100%	29%	29%	42%	100%	52%	20%	29%	100%
EDUC	0%	12%	88%	100%	7%	7%	86%	100%	1%	4%	95%	100%	5%	6%	89%	100%
ENV	0%	33%	67%	100%	34%	28%	38%	100%	15%	23%	62%	100%	30%	27%	42%	100%
HEALTH	20%	40%	40%	100%	85%	3%	12%	100%	13%	38%	50%	100%	78%	6%	15%	100%
SCIENCE	7%	28%	65%	100%	74%	9%	17%	100%	28%	29%	43%	100%	67%	12%	21%	100%
UNIV	9%	49%	42%	100%	59%	19%	23%	100%	15%	39%	46%	100%	48%	24%	28%	100%

%Annual																
Total	1%	4%	3%	8%	46%	15%	18%	78%	2%	5%	6%	14%	48%	24%	28%	100%

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Table D3: ESTIMATED GPA Cut-offs for the Proposed Intake Targets of New Domestic Registrants by Faculty, Basis of Admission, and Semester

FY1011	1104				1107				1111				YrTotal
	BC12	BCCOL	OTHER	TmTotal	BC12	BCCOL	OTHER	TmTotal	BC12	BCCOL	OTHER	TmTotal	
APSC	4	12	10	26	263	39	68	370	11	12	23	46	442
FASS	18	149	110	277	885	562	445	1,892	50	216	147	413	2,582
BUS	6	29	9	44	381	20	49	450	8	14	14	36	530
FCAT	6	12	10	28	238	68	108	414	20	20	29	69	511
EDUC	0	2	15	17	11	10	127	148	1	4	95	100	265
ENV	0	1	2	3	26	21	29	76	2	3	8	13	92
HEALTH	1	2	2	5	111	4	16	131	1	3	4	8	144
SCIENCE	3	12	28	43	582	72	130	784	20	21	31	72	899
UNIV	38	219	186	443	2,497	796	972	4,265	113	293	351	757	5,465

Proposed total new intakes: 5,465

PROJECTION:

FY1011	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,450.7	1,429.0	21.7
FASS	7,543.3	7,541.3	2.0
BUS	2,233.0	2,232.1	0.9
FCAT	1,796.4	1,795.6	0.7
EDUC	1,080.4	1,053.4	26.9
ENV	369.6	353.5	16.1
HEALTH	808.6	775.1	33.5
SCIENCE	2,933.5	2,931.2	2.3
UNSPEC	0.0	74.0	(74.0)
TOTAL	18,215.4	18,185.3	30.2

Table D4: Estimated Eligible Domestic Students using the following GPA cut-offs: APSC, ENV, HSCI, SCI (80%; 2.50); FASS, EDUC (82%, 2.50); FCAT (80%, 2.70); BUS (95%; 3.50)

FY1011	1104							1107							1111							YrTotal
	BC12	GPA	BCCOL	GPA	OTHER	GPA	TmTotal	BC12	GPA	BCCOL	GPA	OTHER	GPA	TmTotal	BC12	GPA	BCCOL	GPA	OTHER	GPA	TmTotal	
APSC	5	80%	14	2.50	11	2.5,80,2.0	30	283	80%	40	2.50	73	2.5,80,2.0	396	11	80%	12	2.50	23	2.5,80,2.0	46	472
FASS	11	82%	119	2.50	110	2.5,80,2.1	240	855	82%	555	2.50	445	2.5,80,2.1	1,855	44	82%	210	2.50	141	2.5,80,2.0	395	2,490
BUS	0	95%	8	3.50	4	3.5,95,2.0	12	238	95%	11	3.50	29	3.5,95,2.0	278	0	95%	6	3.50	3	3.5,95,2.0	9	299
FCAT	4	80%	7	2.70	5	2.7,80,2.1	16	210	80%	58	2.70	102	2.7,80,2.0	370	16	80%	10	2.70	23	2.7,80,2.0	49	435
EDUC	0	82%	3	2.50	17	-	20	15	82%	14	2.50	159	-	188	0	82%	4	2.50	118	-	122	330
ENV	0	80%	5	2.50	3	2.5,80,2.1	8	26	80%	21	2.50	30	2.5,80,2.1	77	2	80%	3	2.50	8	2.5,80,2.0	13	98
HEALTH	2	80%	8	2.50	4	2.5,80,2.1	14	179	80%	8	2.50	34	2.5,80,2.1	221	1	80%	4	2.50	10	2.5,80,2.0	15	250
SCIENCE	3	80%	12	2.50	24	2.5,80,2.1	39	582	80%	72	2.50	130	2.5,80,2.1	784	15	80%	15	2.50	25	2.5,80,2.0	55	878
UNIV	25		176		178		379	2,388		779		1,002		4,169	89		264		351		704	5,252

Source: Strategic Enrollment Analysis

Total: 5,252

PROJECTION:

FY1011	Pgm FTE's			Assume BUS 0
	Projected	Target	Surplus/Shortfall	
APSC	1,472.3	1,429.0	43.3	43.3
FASS	7,486.0	7,541.3	(55.3)	(55.3)
BUS	1,958.3	2,232.1	(273.8)	0.0
FCAT	1,748.8	1,795.6	(46.8)	(46.8)
EDUC	1,119.4	1,053.4	66.0	66.0
ENV	373.6	353.5	20.1	20.1
HEALTH	882.4	775.1	107.3	107.3
SCIENCE	2,924.6	2,931.2	(6.6)	(6.6)
UNSPEC	0.0	74.0	(74.0)	(74.0)
TOTAL	17,965.5	18,185.3	(219.8)	54.0

Table D5: Surplus/(shortfall) in the Estimated Number of Eligible Registering Domestic Students (Table D4 - Table D3)

FY1011	1104				1107				1111				YrTotal-1	w/o BUS YrTotal-2
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL		
APSC	1	2	1	4	20	1	5	26	0	0	0	0	30.0	30.0
FASS	(7)	(30)	0	(37)	(30)	(7)	0	(37)	(6)	(6)	(6)	(18)	(92.0)	(92.0)
BUS	(6)	(21)	(5)	(32)	(143)	(9)	(20)	(172)	(8)	(8)	(11)	(27)	(231.0)	BBA
FCAT	(2)	(5)	(5)	(12)	(28)	(10)	(6)	(44)	(4)	(10)	(6)	(20)	(76.0)	(76.0)
EDUC	0	1	2	3	4	4	32	40	(1)	0	23	22	65.0	65.0
ENV	0	4	1	5	0	0	1	1	0	0	0	0	6.0	6.0
HEALTH	1	6	2	9	68	4	18	90	0	1	6	7	106.0	106.0
SCIENCE	0	0	(4)	(4)	0	0	0	0	(5)	(6)	(6)	(17)	(21.0)	(21.0)
UNIV	(13)	(43)	(8)	(64)	(109)	(17)	30	(96)	(24)	(29)	0	(53)	(213.0)	18.0

Total: -213 18

Notes:

1. Estimates are based on previous year's patterns, and then adjusted to take into account estimated numbers of students by cut-offs provided by SEA. Any departure from last year's pattern including numbers of continuing students and applicants would affect the estimates.
2. New Intakes in Summer carry the highest FTE weighting because these intakes will enroll in more than one term

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**Table I1: 2010/11 Proposed Intake Targets for Undergraduate New International Registrants by Faculty, Basis of Admission and Semester (Headcount)**

FY1011	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	2	2	4	2	6	17	25	0	3	9	12	2	11	28	41
FASS	1	35	15	51	24	58	81	163	5	29	39	73	30	122	135	287
BUS	0	12	5	17	4	20	24	48	0	17	5	22	4	49	34	87
FCAT	0	2	0	2	3	5	11	19	1	10	7	18	4	17	18	39
EDUC	0	0	0	0	0	0	3	3	0	0	1	1	0	0	4	4
ENV	0	0	0	0	1	1	3	5	0	1	1	2	1	2	4	7
HEALTH	0	0	0	0	1	0	2	3	0	0	0	0	1	0	2	3
SCIENCE	0	4	2	6	6	3	16	25	0	2	6	8	6	9	24	39
UNIV	1	55	24	80	41	93	157	291	6	62	68	136	48	210	249	507

FY0910	2010/11 PgmFTE		
	Projected	Target	Surplus/Shortfall
APSC	283	280	2
FASS	988	987	2
BUS	612	612	(0)
FCAT	231	228	2
EDUC	3	3	0
ENV	13	12	0
HEALTH	50	47	3
SCIENCE	194	193	1
UNSPEC	0	0	0
TOTAL	2,374	2,364	10

**Table I2: 2010/11 Proposed Intake Targets for Undergraduate New International Registrants by Faculty, Basis of Admission and Semester (% Distribution)**

FY1011	1104				1107				1111				FY1011			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0%	50%	50%	100%	8%	24%	68%	100%	0%	25%	75%	100%	5%	27%	68%	100%
FASS	2%	69%	29%	100%	15%	36%	50%	100%	7%	40%	53%	100%	10%	43%	47%	100%
BUS	0%	71%	29%	100%	8%	42%	50%	100%	0%	77%	23%	100%	5%	56%	39%	100%
FCAT	0%	100%	0%	100%	16%	26%	58%	100%	6%	56%	39%	100%	10%	44%	46%	100%
EDUC	-	-	-	-	0%	0%	100%	100%	0%	0%	100%	100%	0%	0%	100%	100%
ENV	-	-	-	-	20%	20%	60%	100%	0%	50%	50%	100%	14%	29%	57%	100%
HEALTH	-	-	-	-	33%	0%	67%	100%	-	-	-	-	33%	0%	67%	100%
SCIENCE	0%	67%	33%	100%	24%	12%	64%	100%	0%	25%	75%	100%	15%	23%	62%	100%
UNIV	1%	69%	30%	100%	14%	32%	54%	100%	4%	46%	50%	100%	9%	41%	49%	100%
%Annual Total	0%	11%	5%	16%	8%	18%	31%	57%	1%	12%	13%	27%	9%	41%	49%	100%

**Table I3: ESTIMATED GPAs for the Proposed Intake Targets of New International Registrants by Faculty, Basis of Admission, and Semester**

FY1011	1104				1107				1111				YrTotal
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	
APSC	0	2	2	4	2	6	17	25	0	3	9	12	41
FASS	1	35	15	51	24	58	81	163	5	29	39	73	287
BUS	0	12	5	17	4	20	24	48	0	17	5	22	87
FCAT	0	2	0	2	3	5	11	19	1	10	7	18	39
EDUC	0	0	0	0	0	0	3	3	0	0	1	1	4
ENV	0	0	0	0	1	1	3	5	0	1	1	2	7
HEALTH	0	0	0	0	1	0	2	3	0	0	0	0	3
SCIENCE	0	4	2	6	6	3	16	25	0	2	6	8	39
UNIV	1	55	24	80	41	93	157	291	6	62	68	136	507

Proposed total number of new registrants: 507

**PROJECTION:**

FY1011	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	283	280	2.3
FASS	988	987	1.6
BUS	612	612	(0.0)
FCAT	231	228	2.3
EDUC	3	3	0.3
ENV	13	12	0.2
HEALTH	50	47	2.8
SCIENCE	194	193	0.6
UNSPEC	0	0	0.0
Total	2,374	2,364	10.1

**Table I4: Estimated Eligible International Students at GPA cut-offs: APSC, ENV, HSCI, SCI (80%; 2.50); FASS, EDUC (82%, 2.50); FCAT (80%, 2.70); BUS (95% PROJECTION:**

FY1011	1104				1107				1111				YrTotal						
	BC12	GPA	BCCOL	GPA OTHER	GPA TOTAL	BC12	GPA	BCCOL	GPA OTHER	GPA TOTAL	BC12	GPA		BCCOL	GPA OTHER	GPA TOTAL			
APSC	0	80%	4	2.50	5 2.5,80	9	17	80%	24	2.50	98 2.5,80	139	2	80%	9	2.50	33 2.5,80,	44	192
FASS	1	81%	48	2.50	23 2.5,80	72	43	82%	187	2.50	175 2.5,80	405	7	82%	68	2.50	73 2.5,80,	148	625
BUS	0	95%	28	3.50	11 3.5,95	39	4	95%	56	3.50	89 3.5,95	149	0	95%	58	3.50	6 3.5,95,	64	252
FCAT	0	80%	2	2.70	0 2.7,80	2	8	80%	14	2.70	49 2.7,80	71	2	80%	10	2.70	15 2.7,80,	27	100
EDUC	0	82%	0	2.50	0 -	0	0	82%	0	2.50	3 -	3	0	82%	0	2.50	1 -	1	4
ENV	0	80%	0	2.50	1 2.5,80	1	1	80%	1	2.50	8 2.5,80	10	0	80%	1	2.50	1 2.5,80,	2	13
HEALTH	0	80%	0	2.50	0 2.5,80	0	8	80%	2	2.50	23 2.5,80	33	0	80%	3	2.50	3 2.5,80,	6	39
SCIENCE	1	80%	4	2.50	4 2.5,80	9	11	80%	5	2.50	44 2.5,80	60	1	80%	3	2.50	10 2.5,80,	14	83
UNIV	2		86		44	132	92		289		489	870	12		152		142	306	1,308

Source: Strategic Enrollment Analysis

Total: 1,308

FY1011	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	373.2	280.0	93.2
FASS	1,186.1	985.3	200.8
BUS	732.2	610.9	121.3
FCAT	268.4	228.2	40.2
EDUC	3.4	3.1	0.3
ENV	16.1	12.4	3.8
HEALTH	71.4	47.0	24.4
SCIENCE	223.6	193.1	30.5
UNSPEC	0.0	0.0	0.0
Total	2,874.3	2,360.0	514.3

**Table I5: Surplus/(shortfall) in the Estimated Number of Eligible Registering International Students (Table D4 - Table D5)**

FY1011	1104				1107				1111			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	2	3	5	15	18	81	114	2	6	24	32
FASS	0	13	8	21	19	129	94	242	2	39	34	75
BUS	0	16	6	22	0	36	65	101	0	41	1	42
FCAT	0	0	0	0	5	9	38	52	1	0	8	9
EDUC	0	0	0	0	0	0	0	0	0	0	0	0
ENV	0	0	1	1	0	0	5	5	0	0	0	0
HEALTH	0	0	0	0	7	2	21	30	0	3	3	6
SCIENCE	1	0	2	3	5	2	28	35	1	1	4	6
UNIV	1	31	20	52	51	196	332	579	6	90	74	170

Total: 801

**Caveats:**

If the applicant pool for 2010/11 contains strong applicants like in previous year, there is a high probability that the enrollment target will again be exceeded.