

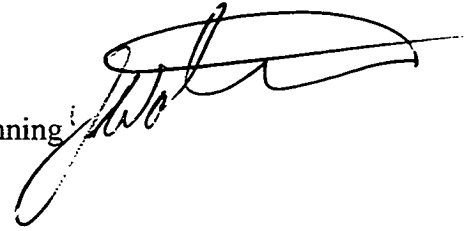
SIMON FRASER UNIVERSITY
MEMORANDUM

TO: Senate

FROM: J. H. Waterhouse, Chair,
Senate Committee on Enrollment Management and Planning

SUBJECT: Undergraduate Admission Targets for 2005/06

DATE: March 7, 2005



Action undertaken by the Senate Committee on Enrollment Management and Planning (SCEMP) gives rise to the following motions:

Motion 1:

"That Senate approve and recommend to the Board of Governors the following DOMESTIC undergraduate admission targets for each basis-of-admission group and for each semester in 2005/06, and that SCEMP be delegated authority to make further adjustments based on actual enrollments in 2005-2 and 2005-3.

	<u>2005-2</u>	<u>2005-3</u>	<u>2006-1</u>	<u>Total</u>
B.C. GRXII	85	2,305	130	2,520
B.C. College	555	830	605	1,990
"Other"	260	665	365	1,290
Total Intake	900	3,800	1,100	5,800

Motion 2:

" That Senate approve and recommend to the Board of Governors the DOMESTIC undergraduate admission targets to each Faculty as indicated in TABLE 1. attached, and that SCEMP be delegated authority to make adjustments based on actual enrollment experience in 2005-2 and 2005-3.

Motion 3:

" That Senate approve and recommend to the Board of Governors the INTERNATIONAL undergraduate admission targets to each Faculty and to each semester in 2005/06 as indicated in TABLE 2. attached, and that SCEMP be delegated authority to make adjustments based on actual enrollments in 2005-2 and 2005-3.

BACKGROUND

Enrollment Status for 2004/05 - Domestic Students

SFU was funded for **15,903** full-time equivalent (FTE) undergraduates in 2004/05. This includes approximately 557 FTE of "grandfathered" international students who were admitted prior to 2003-3. Based on actual enrollments, we will miss our funded enrollment target by approximately **13** FTE.

Enrollment Funding for 2005/06 - Domestic Students

The Provincial Government has increased our enrollment target by **356** FTE in 2005/06 to a total of **16,259** FTE students. This includes a fourth increment of **136** FTE in "New Era or DTO" programs (Computing Science and Engineering Science), a general access increase of **20** FTE students, and an increase of **200** FTE students at SFU Surrey.

Meeting our funded enrollment target will require an intake of approximately **5,800** new domestic undergraduates in 2005/06.

Admission Targets for 2005/06 by Semester, Basis-of Admission, and Faculty- Domestic Students

The global admission targets for each semester are determined by first allocating FTE capacity to undergraduates continuing from previous semesters. Retention rates and course loads for continuing students are assumed to remain the same as in the previous year. The remaining FTE capacity determines how many new students are to be admitted. The targets are constrained by requiring that minimum admission GPAs are roughly stable over the three semesters, that historical proportions of new students by basis of admission do not change sharply, and that adequate course supply is available in each semester to meet student demand.

Within each semester, there are three groups of students for which separate basis-of-admission targets are identified. These are students entering from BC secondary schools, transfer students from BC colleges and university colleges, and a collection of groups labeled as "Other." "Other" includes students transferring from other universities, students pursuing a second degree, mature students, secondary school graduates from other Canadian provinces, visiting, special entry, concurrent studies, BC Grade 11, BC technical schools, etc.

The target for the Faculty of Applied Sciences is the sum of new-to-SFU students entering each of Computing Science, Communications, Engineering Science, Kinesiology, and the TechOne program at Surrey. The Education intake quota is an estimate of the number of new-to-SFU students who will be admitted into the PDP and PBD programs. The quotas for Business includes students who will be admitted to the main campus as well as into the Surrey programs. The quotas for Arts and Science include students who will be admitted to the main campus as well as into the Surrey programs in Explorations and Science One commencing in fall, 2005.

Tables 3. below provide information on the actual intake of new students in previous years.

International Students

In 2003-3, SFU began to admit full-cost recovery international students into undergraduate programs. These students are outside the provincial funded target umbrella and are required to pay higher tuition fees. Senate approved an admission target of 650 students in 04/05 and 723 students registered. The FTE of all full-cost recovery international students in 04/05 was 823 FTE.

For 2005/06 the proposed target is 650 new international students and should result in a total enrollment of 1,125 FTE. Our enrollment plan is to increase the FTE of full-cost recovery international students by an average of 375 FTE per year to approximately 1,700 FTE by 07/08 (10% of our funded FTE target).

Table 4. below provides information on the actual intake of new international students.

TABLE 1.
ADMISSION TARGETS FOR DOMESTIC UNDERGRADUATE STUDENTS IN
2005/06 - BY FACULTY, BASIS OF ADMISSION, AND SEMESTER - ALL SITES

Sum of Intake		Semester			
Faculty	Basis of Admission	Summer	Fall	Spring	Grand Total
Applied Science	BC Secondary	5	725	10	740
	BC College	20	45	15	80
	Other	20	60	20	100
Applied Science Total		45	830	45	920
Arts	BC Secondary	60	790	85	935
	BC College	455	700	535	1,690
	Other	180	380	235	795
Arts Total		695	1,870	855	3,420
Business	BC Secondary	5	270	5	280
	BC College	20	20	20	60
	Other	5	20	10	35
Business Total		30	310	35	375
Education	BC Secondary				
	BC College			5	5
	Other	30	130	70	230
Education Total		30	130	75	235
Science	BC Secondary	15	520	30	565
	BC College	60	65	30	155
	Other	25	75	30	130
Science Total		100	660	90	850
University	BC Secondary Sum	85	2,305	130	2,520
	BC College Sum	555	830	605	1,990
	Other Sum	260	665	365	1,290
University Total		900	3,800	1,100	5,800

TABLE 2.
ADMISSION TARGETS FOR INTERNATIONAL UNDERGRADUATE STUDENTS IN
2005/06 - BY FACULTY, BASIS OF ADMISSION, AND SEMESTER - ALL SITES

Sum of Intake		Semester			
Faculty		Summer	Fall	Spring	Grand Total
Applied Science		20	90	25	135
Arts		70	160	70	300
Business		30	50	35	115
Education					
Science		20	50	30	100
University Total		140	350	160	650

TABLE 3.
HISTORICAL INTAKE OF NEW DOMESTIC UNDERGRADUATE STUDENTS - ACTUAL
AND TARGET BY FACULTY, BASIS OF ADMISSION, AND BY YEAR - ALL SITES

Sum of Intake		Target			Actual	
Faculty	Basis of Admission	2003/04	2004/05	2005/06	2003/04	2004/05
Applied Science	BC Secondary	785	766	740	618	636
	BC College	90	83	80	67	72
	Other	70	93	100	68	96
Applied Science Total		945	942	920	752	803
Arts	BC Secondary	995	925	935	967	1,034
	BC College	1,425	1,699	1,690	1,349	2,033
	Other	615	806	795	449	716
Arts Total		3,035	3,430	3,420	2,764	3,783
Business	BC Secondary	220	251	280	229	247
	BC College	85	69	60	58	48
	Other		22	35	13	29
Business Total		305	342	375	299	323
Education	BC Secondary	10				
	BC College		12	5	8	8
	Other	195	254	230	191	219
Education Total		205	266	235	199	227
Science	BC Secondary	650	597	565	552	574
	BC College	140	140	155	125	169
	Other		133	130	73	134
Science Total		790	870	850	750	876
Unspecified	BC Secondary				5	2
	BC College				1	2
	Other				86	3
Unspecified Total					92	7
University	BC Secondary Sum	2,660	2,539	2,520	2,370	2,492
	BC College Sum	1,740	2,003	1,990	1,607	2,331
	Other Sum	880	1,308	1,290	878	1,196
University Total		5,280	5,850	5,800	4,855	6,019

TABLE 4.
HISTORICAL INTAKE OF NEW INTERNATIONAL UNDERGRADUATE STUDENTS -
ACTUAL AND TARGET BY FACULTY, BASIS OF ADMISSION, AND YEAR - ALL SITES

Sum of Intake	Target			Actual	
	2003/04	2004/05	2005/06	2003/04	2004/05
Applied Science	160	145	135	71	85
Arts	220	285	300	283	442
Business	110	130	115	78	101
Education				1	
Science	110	90	100	63	96
Unspecified				9	
University Total	600	650	650	504	723