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## MEMORANDUM

ATTENTION **Senate**

FROM Peter Keller, VP, Academic and Provost and Chair, Senate Committee on Enrollment Management and Planning 

RE Enrollment Plan 2017/2018; Undergraduate Admission Targets for 2017/2018

DATE February 16, 2017

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 15, 2017 gives rise to the following motions:

**Motion 1:**

That Senate approve and recommend to the Board of Governors the 2017/2018 Enrollment Plan attached as Appendix A to document titled *For SENATE March 6, 2017*.

**Motion 2:**

That Senate approve and recommend to the Board of Governors the 2017/2018 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

**Motion 3:**

That Senate approve and recommend to the Board of Governors the 2017/2018 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

**Simon Fraser University**  
**Senate Committee on Enrolment Management and Planning (SCEMP)**

**2016/17 Undergraduate Enrolment Summary**

**2016/17 Funded Domestic Program FTEs (pgmFTEs):**

SFU was funded for **17,229** undergraduate full-time equivalents (pgmFTE) in 2016/17 including Co-op FTEs. In line with the Ministry's targets, SFU Enrolment Plan pgmFTEs target for 2016/17 was **18,721** pgmFTEs and we achieved **18,367** pgmFTEs or a surplus of 7% (1,138) above the Ministry's funded target. Our enrollment planning is done in terms of pgmFTEs excluding Co-op. In 2016/17 we set a target of **17,438** and the End-of-Week-3 enrolments indicate that we have achieved **16,995** actual undergraduate pgmFTEs this year (excluding Co-op but including 16 distance learning and undeclared FTE's). This represents 97.5% of the 2016/17 undergraduate pgmFTEs plan of 17,438 as shown in section **6p** of the SFU Enrolment Plan (see Appendix A). Graph 1A compares the 2016/17 pgmFTE targets with actuals for SFU faculties.

**New Domestic Student Intake:** New domestic student intake targets for 2016/17 were **5,813** (or 494 in summer, 4,516 in fall and 803 in spring). However, we admitted **5,563** new students (408 in summer, 4,396 in fall and 759 in spring) or 95.6% of our new domestic intake target. (See Table 1 for 2016/17 Senate Approved Plan for undergraduate domestic and international enrolments and new intake targets and Table 2 for 2016/17 actual enrolments and new intakes by Faculty).

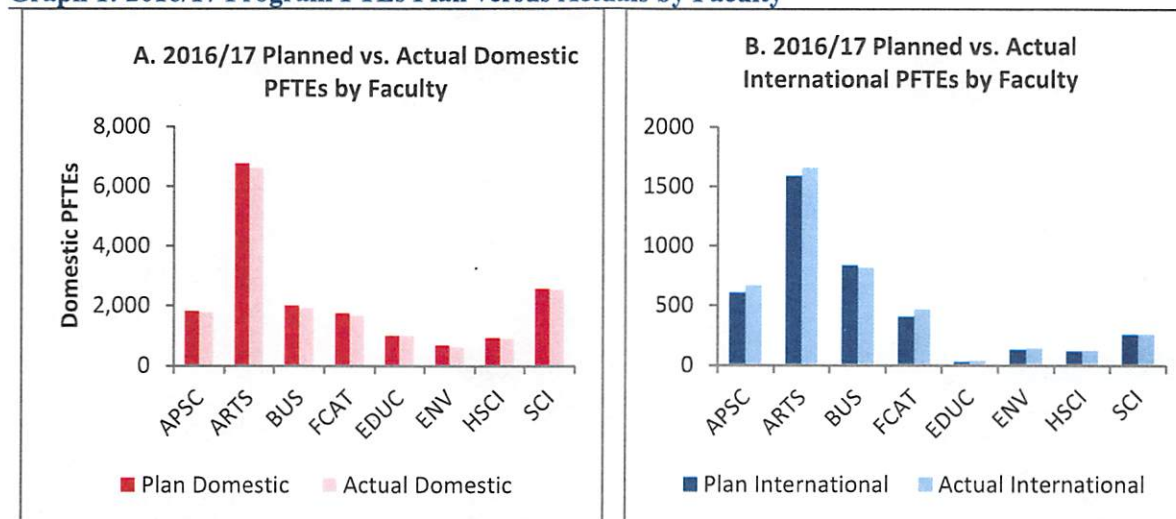
**Table 1: 2016/17 Plan Enrolment and New Student Intake Targets**

| Faculty          | 2016/17 Program FTE Targets (Plan) |                      | New Student Intake Targets |                      |
|------------------|------------------------------------|----------------------|----------------------------|----------------------|
|                  | <u>Domestic</u>                    | <u>International</u> | <u>Domestic</u>            | <u>International</u> |
| APSC             | 1,821                              | 600                  | 549                        | 197                  |
| ARTS             | 6,735                              | 1,583                | 2,675                      | 724                  |
| BUS              | 1,995                              | 828                  | 422                        | 287                  |
| FCAT             | 1,736                              | 397                  | 496                        | 130                  |
| EDUC             | 992                                | 20                   | 297                        | 1                    |
| ENV              | 672                                | 125                  | 242                        | 65                   |
| HSCI             | 923                                | 109                  | 265                        | 35                   |
| SCI              | 2,564                              | 251                  | 867                        | 64                   |
| USPEC/OPL        | 0                                  | 0                    | 0                          | 0                    |
| <b>SFU Total</b> | <b>17,438</b>                      | <b>3,916</b>         | <b>5,813</b>               | <b>1,503</b>         |

**Table 2: 2016/17 Actual Enrolment and New Student Intakes**

| Faculty          | 2016/17 Actual Program FTE |                      | Actual New Student Intake |                      |
|------------------|----------------------------|----------------------|---------------------------|----------------------|
|                  | <u>Domestic</u>            | <u>International</u> | <u>Domestic</u>           | <u>International</u> |
| APSC             | 1,766                      | 660                  | 552                       | 256                  |
| ARTS             | 6,590                      | 1,651                | 2,480                     | 836                  |
| BUS              | 1,915                      | 809                  | 452                       | 263                  |
| FCAT             | 1,663                      | 457                  | 431                       | 208                  |
| EDUC             | 990                        | 30                   | 350                       | 10                   |
| ENV              | 615                        | 134                  | 187                       | 79                   |
| HSCI             | 903                        | 114                  | 254                       | 48                   |
| SCI              | 2,536                      | 252                  | 857                       | 84                   |
| USPEC/OPL        | 16                         | 0                    | 1                         | 0                    |
| <b>SFU Total</b> | <b>16,995</b>              | <b>4,109</b>         | <b>5,563</b>              | <b>1,784</b>         |



**Graph 1: 2016/17 Program FTEs Plan versus Actuals by Faculty**

**2016/17 International Program FTEs and New International Student Intake:** SFU's internal target for full cost recovery international students was 3,916 pgmFTE's (excluding Co-op) for 2016/17 (or 18.3% of the total undergraduate student target). The actual international student enrolment is 4,109 pgmFTEs which equals 19.5% of our undergraduate student enrolment. We achieved 104.9% of the international target, or a surplus of 194 FTEs. See Graph 1B for international pgmFTE targets against actuals for SFU faculties.

In order to meet the above pgmFTE targets of 3,916, the total new international student intake target was set at 1,503 for 2016/17 (292 in summer, 776 in fall and 435 in spring). We were able to admit 119% of the 2016/17 intake target or 1,784 new international students (308, 876 and 600 in each of the three terms). The actual intake of new international students in 2016/17 significantly exceeded the intakes in the previous fiscal year due to a very strong pool of international applicants from BC high schools, post-secondary transfers and FIC. Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2016/17.

**New Student Intake Trends:** The new intake targets for each semester are determined by first allocating FTE target to accommodate undergraduate students continuing from previous semesters. Expected retention rates and course loads are forecast based on available information as of February of the year and past history. The remaining FTE target determines how many new students are to be admitted. There must be student demand to fill the FTEs and new intake targets. Starting in 2012/13, basis of admission targets were identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes FIC<sup>1</sup> and other college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.).

Over the years, SFU has usually done well in meeting targets for new intakes and for pgmFTEs (Table 3 and Graph 2). However, the differences between pgmFTE and new intake targets and actual outcomes were particularly high in the case of international students during 2009/10 to 2011/12. For domestic students, over the last couple of years, on both pgmFTEs and new intakes we were not able to fully meet targets partly due to the demographics of declining university-aged population in our catchment areas and increasing competition from teaching- and research-intensive universities. For international students we

<sup>1</sup> Another category, FIC (for eligible international students transferring to SFU from the Fraser International College) was added later.

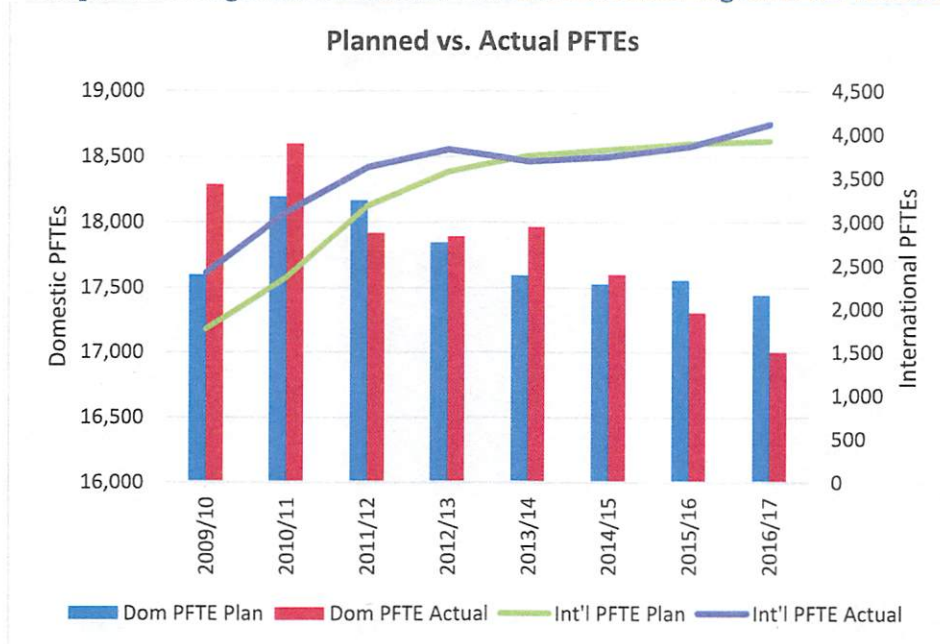
have been facing increasing competition over the last few years and we did miss pgmFTE targets each of 2013/14, 2014/15 and 2015/16. This year, a very strong pool of international applicants from BC high schools, post-secondary transfers and FIC led to strong performance.

**Table 3: Undergraduate New Intakes and pgmFTEs (2009/10 – 2016/17)\***

| <b>Domestic New Intakes</b>      | <b>2009/10</b> | <b>2010/11</b> | <b>2011/12</b> | <b>2012/13</b> | <b>2013/14</b> | <b>2014/15</b> | <b>2015/16</b> | <b>2016/17</b> |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Target/Senate Approved           | 5,467          | 5,465          | 5,303          | 5,545          | 5,472          | 5,256          | 5,773          | 5,813          |
| Actual                           | 5,896          | 5,812          | 5,186          | 5,648          | 5,934          | 5,437          | 5,524          | 5,563          |
| Difference                       | 429            | 347            | -117           | 103            | 462            | 181            | -249           | -250           |
| % difference                     | 7.8%           | 6.3%           | -2.2%          | 1.9%           | 8.4%           | 3.4%           | -4.3%          | -4.3%          |
| <b>Dom PFTE Plan</b>             | <b>17,592</b>  | <b>18,185</b>  | <b>18,158</b>  | <b>17,836</b>  | <b>17,587</b>  | <b>17,523</b>  | <b>17,553</b>  | <b>17,438</b>  |
| <b>Dom PFTE Actual</b>           | <b>18,280</b>  | <b>18,593</b>  | <b>17,911</b>  | <b>17,884</b>  | <b>17,955</b>  | <b>17,594</b>  | <b>17,299</b>  | <b>16,995</b>  |
| Difference                       | 688            | 408            | -247           | 48             | 368            | 71             | -254           | -443           |
| % difference                     | 3.9%           | 2.2%           | -1.4%          | 0.3%           | 2.1%           | 0.4%           | -1.4%          | -2.5%          |
| <b>International New Intakes</b> | <b>2009/10</b> | <b>2010/11</b> | <b>2011/12</b> | <b>2012/13</b> | <b>2013/14</b> | <b>2014/15</b> | <b>2015/16</b> | <b>2016/17</b> |
| Target/Senate Approved           | 608            | 507            | 927            | 962            | 1,098          | 1,587          | 1,641          | 1,503          |
| Actual                           | 1,482          | 1,635          | 1,621          | 1,124          | 1,192          | 1,473          | 1,499          | 1,784          |
| Difference                       | 874            | 1,128          | 694            | 162            | 94             | -114           | -142           | 281            |
| % difference                     | 143.8%         | 222.5%         | 74.9%          | 16.8%          | 8.6%           | -7.2%          | -8.7%          | 18.7%          |
| <b>Int'l PFTE Plan</b>           | <b>1,759</b>   | <b>2,364</b>   | <b>3,177</b>   | <b>3,560</b>   | <b>3,748</b>   | <b>3,813</b>   | <b>3,885</b>   | <b>3,916</b>   |
| <b>Int'l PFTE Actual</b>         | <b>2,417</b>   | <b>3,103</b>   | <b>3,618</b>   | <b>3,819</b>   | <b>3,685</b>   | <b>3,732</b>   | <b>3,854</b>   | <b>4,109</b>   |
| Difference                       | 658            | 739            | 441            | 259            | -63            | -81            | -31            | 194            |
| % difference                     | 37.4%          | 31.3%          | 13.9%          | 7.3%           | -1.7%          | -2.1%          | -0.8%          | 4.9%           |

\*2011/12 is the first year that new intakes are tied to non-coop pgmFTEs as per the SFU Enrolment Plan. It is also the year that coop is defined as full-time load. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 to 2016/17 are for non-coop only. The projection of new intakes in prior years was tied to coop and non-coop pgmFTEs and the pgmFTEs indicated include both coop and non-coop pgmFTEs for those years.

**Graph 2: Undergraduate Domestic and International Program FTE Trends**





## 2017/18 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) indicates *actual* student enrolments from 2011/12 to 2016/17 and *planned* Enrolments from 2017/18 through 2022/23. A brief description of the terms used in the enrolment plan is given below:

- **PFTE:** An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program.
- **AFTE:** An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- **COOP:** a Co-op term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.<sup>2</sup>

### *SFU's Enrolment Planning Strategy:*

**Undergraduate:** With respect to undergraduate enrolment, the 2017/18 planned Co-op and non-Co-op undergraduate pgmFTEs enrolment currently exceeds the Ministry's initial funded pgmFTE enrolment of 17,229 by 1,255 pgmFTEs or 7% (18,484; Section 4p). The current goal is to slowly decrease the domestic enrolment (excluding Co-op) down to the funded level, and slowly increase the international undergraduate enrolment (excluding Co-op) over the same period, such that the combined undergraduate enrolment remains flat. (Sections 6p, 7p & 6pnc of the SFU Enrolment Plan and the detailed tables at: <https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>).

**Graduate:** The enrolment targets for graduate studies are established for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. In 2016/17 SFU received Ministry funding for 2,674 graduate pgmFTEs (including Co-op) and generated a surplus of 1,056 pgmFTEs (39% above funded target). Our goal is to reduce the graduate FTEs over time as these are only partially funded by the Ministry of Advanced Education. However, due to high demand for graduate program, we are projecting to maintain a total target of 3,771 pgmFTEs (excluding Co-op) or 3,538 AFTEs (excluding Co-op). This breaks down to 1,889 AFTEs (excluding Co-op) for Regular and 1,649 AFTEs (excluding Co-op) for Specialty over the next five years (see details of plan by faculty in Sections 13a & 14a).

### 2017/18 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2017/18 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is **17,113** pgmFTEs (see section 6p of the SFU Enrolment Plan). The proposed international pgmFTE target (excluding Co-op) for 2017/18 is **4,086** which stand at 19.3% of all undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty enrolment targets in the Enrolment plan, Institutional Research and Planning has estimated that SFU

<sup>2</sup> Starting 2011/12, the SFU Enrolment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op FTEs and provides the enrolment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrolments, respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTE totals up to 2016/17 for undergraduate domestic and international enrolments. The actuals going back to 2008/09 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

would need to admit **5,479** domestic and **1,303** international new students. See Table 4 below for a breakdown by faculty.

**Table 4: Proposed 2017/18 New Intakes and Program FTEs by Faculty**

| Faculty          | Program FTE Targets (Plan) |                      | New Intake Targets (Headcount) |                      |
|------------------|----------------------------|----------------------|--------------------------------|----------------------|
|                  | <u>Domestic</u>            | <u>International</u> | <u>Domestic</u>                | <u>International</u> |
| APSC             | 1,880                      | 626                  | 589                            | 194                  |
| ARTS             | 6,593                      | 1,634                | 2,446                          | 538                  |
| BUS              | 1,975                      | 815                  | 508                            | 224                  |
| FCAT             | 1,683                      | 453                  | 505                            | 150                  |
| EDUC             | 938                        | 28                   | 218                            | 1                    |
| ENV              | 630                        | 155                  | 218                            | 66                   |
| HSCI             | 887                        | 115                  | 217                            | 49                   |
| SCI              | 2,528                      | 260                  | 778                            | 81                   |
| <b>SFU Total</b> | <b>17,113</b>              | <b>4,086</b>         | <b>5,479</b>                   | <b>1,303</b>         |

Appendix C provides further details of proposed new domestic and international student intake targets for 2017/18 using the basis of admission categories of Secondary, Post-Secondary and Other. Appendix D gives details of new intakes targets for 2017/18 and the predicted GPA cut-off associated with those targets.

KEY TABLES FROM  
2017/2018 SFU ENROLLMENT PLAN<sup>\*</sup>

For SENATE March 6, 2017

Recommended for Approval by SCEMP, February 15, 2017

SIMON FRASER UNIVERSITY      ENGAGING THE WORLD

\* The full SFU Enrolment Plan is available on this webpage:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>



SIMON FRASER UNIVERSITY ENROLMENT PLAN



Institutional Research and Planning

**PROGRAM FTE ENROLMENT PLAN  
UNDERGRADUATE**

LAST UPDATED: Feb/13/2017

Prepared by: Zareen Naqvi

| STUDENT LEVEL/FACULTY                   | ACTUAL        |               |               |               |               | CURRENT YEAR  |               | PROJECTIONS   |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   | 2011/12       | 2012/13       | 2013/14       | 2014/15       | 2015/16       | ACTUAL        | PLAN          | 2017/18       | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       |
| <b>PROGRAM FTE'S</b>                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>6p. UG DOMESTIC NO COOP (FUNDED)</b> | <b>17,911</b> | <b>17,884</b> | <b>17,955</b> | <b>17,594</b> | <b>17,299</b> | <b>16,995</b> | <b>17,438</b> | <b>17,113</b> | <b>16,997</b> | <b>16,881</b> | <b>16,765</b> | <b>16,649</b> | <b>16,533</b> |
| APPLIED SCIENCES                        | 1,469         | 1,521         | 1,627         | 1,784         | 1,738         | 1,766         | 1,821         | 1,880         | 1,867         | 1,854         | 1,841         | 1,829         | 1,816         |
| ARTS & SOCIAL SCIENCES                  | 7,210         | 7,204         | 7,080         | 6,937         | 6,735         | 6,590         | 6,735         | 6,593         | 6,549         | 6,504         | 6,459         | 6,414         | 6,369         |
| BUSINESS ADMINISTRATION                 | 2,054         | 1,974         | 1,968         | 1,932         | 1,940         | 1,915         | 1,995         | 1,975         | 1,961         | 1,948         | 1,935         | 1,921         | 1,908         |
| COMMUNICATION, ART & TECHNOLOGY         | 1,781         | 1,812         | 1,765         | 1,719         | 1,729         | 1,663         | 1,736         | 1,683         | 1,672         | 1,660         | 1,649         | 1,637         | 1,626         |
| EDUCATION                               | 1,176         | 1,130         | 1,112         | 1,089         | 988           | 990           | 992           | 938           | 932           | 925           | 919           | 912           | 906           |
| ENVIRONMENT                             | 516           | 587           | 604           | 597           | 650           | 615           | 672           | 630           | 625           | 621           | 617           | 612           | 608           |
| HEALTH SCIENCES                         | 905           | 897           | 907           | 888           | 918           | 903           | 923           | 887           | 881           | 875           | 869           | 863           | 857           |
| SCIENCE                                 | 2,731         | 2,683         | 2,814         | 2,568         | 2,541         | 2,536         | 2,564         | 2,528         | 2,511         | 2,494         | 2,477         | 2,460         | 2,443         |
| UNDECL/OPEN LEARNING                    | 69            | 77            | 80            | 80            | 61            | 16            | 0             | 0             | 0             | 0             | 0             | 0             | 0             |

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

|                                       |              |              |              |              |              |              |              |              |              |              |              |              |              |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>7p. UG INTL NO COOP (UNFUNDED)</b> | <b>3,618</b> | <b>3,819</b> | <b>3,685</b> | <b>3,732</b> | <b>3,854</b> | <b>4,109</b> | <b>3,916</b> | <b>4,086</b> | <b>4,202</b> | <b>4,318</b> | <b>4,434</b> | <b>4,550</b> | <b>4,666</b> |
| <b>Intl as % of UG NO COOP</b>        | <b>16.8%</b> | <b>17.6%</b> | <b>17.0%</b> | <b>17.5%</b> | <b>18.2%</b> | <b>19.5%</b> | <b>18.3%</b> | <b>19.3%</b> | <b>19.8%</b> | <b>20.4%</b> | <b>20.9%</b> | <b>21.5%</b> | <b>22.0%</b> |
| APPLIED SCIENCES                      | 436          | 490          | 531          | 589          | 623          | 660          | 600          | 626          | 622          | 618          | 613          | 609          | 605          |
| ARTS & SOCIAL SCIENCES                | 1,696        | 1,687        | 1,497        | 1,516        | 1,528        | 1,651        | 1,583        | 1,634        | 1,693        | 1,771        | 1,850        | 1,928        | 2,006        |
| BUSINESS ADMINISTRATION               | 814          | 862          | 850          | 803          | 824          | 809          | 828          | 815          | 841          | 835          | 829          | 824          | 818          |
| COMMUNICATION, ART & TECHNOLOGY       | 309          | 397          | 411          | 413          | 406          | 457          | 397          | 453          | 469          | 491          | 512          | 534          | 556          |
| EDUCATION                             | 22           | 26           | 31           | 18           | 21           | 30           | 20           | 28           | 29           | 31           | 32           | 34           | 35           |
| ENVIRONMENT                           | 52           | 52           | 66           | 82           | 107          | 134          | 125          | 155          | 160          | 166          | 172          | 179          | 185          |
| HEALTH SCIENCES                       | 61           | 62           | 71           | 93           | 103          | 114          | 109          | 115          | 119          | 125          | 130          | 136          | 141          |
| SCIENCE                               | 226          | 241          | 227          | 217          | 242          | 252          | 251          | 260          | 269          | 281          | 294          | 306          | 319          |
| UNDECL/OPEN LEARNING                  | 1            | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            |

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.



SIMON FRASER UNIVERSITY ENROLMENT PLAN

**ACTIVITY FTE ENROLMENT PLAN  
GRADUATE**

| STUDENT LEVEL/FACULTY              | ACTUAL       |              |              |              |              | CURRENT YEAR |              | PROJECTIONS  |              |              |              |              |              |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                    | 2011/12      | 2012/13      | 2013/14      | 2014/15      | 2015/16      | ACTUAL       | PLAN         | 2017/18      | 2018/19      | 2019/20      | 2020/21      | 2021/22      | 2022/23      |
| <b>ACTIVITY FTE'S</b>              |              |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>13a. GRAD SPECIALTY NO COOP</b> | <b>1,416</b> | <b>1,411</b> | <b>1,430</b> | <b>1,419</b> | <b>1,459</b> | <b>1,545</b> | <b>1,577</b> | <b>1,649</b> | <b>1,649</b> | <b>1,649</b> | <b>1,649</b> | <b>1,649</b> | <b>1,649</b> |
| APPLIED SCIENCES                   | 5            | 5            | 18           | 45           | 69           | 80           | 77           | 84           | 84           | 84           | 84           | 84           | 84           |
| ARTS & SOCIAL SCIENCES             | 142          | 167          | 178          | 170          | 167          | 182          | 171          | 169          | 169          | 169          | 169          | 169          | 169          |
| BUSINESS ADMINISTRATION            | 405          | 418          | 447          | 473          | 505          | 585          | 599          | 657          | 657          | 657          | 657          | 657          | 657          |
| COMMUNICATION, ART & TECHNOLOGY    | 44           | 36           | 50           | 54           | 58           | 55           | 46           | 48           | 48           | 48           | 48           | 48           | 48           |
| EDUCATION                          | 731          | 688          | 652          | 600          | 575          | 548          | 582          | 573          | 573          | 573          | 573          | 573          | 573          |
| ENVIRONMENT                        | 0            | 0            | 0            | 0            | 6            | 22           | 14           | 39           | 39           | 39           | 39           | 39           | 39           |
| HEALTH SCIENCES                    | 85           | 95           | 84           | 77           | 80           | 74           | 88           | 79           | 79           | 79           | 79           | 79           | 79           |
| SCIENCE                            | 3            | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| UNDECL/OPEN LEARNING               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| <b>14a. GRAD REGULAR NO COOP</b>   | <b>2,013</b> | <b>1,923</b> | <b>1,878</b> | <b>1,850</b> | <b>1,800</b> | <b>1,823</b> | <b>1,801</b> | <b>1,889</b> | <b>1,889</b> | <b>1,889</b> | <b>1,889</b> | <b>1,889</b> | <b>1,889</b> |
| APPLIED SCIENCES                   | 338          | 296          | 283          | 284          | 275          | 276          | 276          | 303          | 303          | 303          | 303          | 303          | 303          |
| ARTS & SOCIAL SCIENCES             | 521          | 484          | 456          | 449          | 436          | 423          | 433          | 431          | 431          | 431          | 431          | 431          | 431          |
| BUSINESS ADMINISTRATION            | 20           | 19           | 15           | 15           | 13           | 11           | 13           | 12           | 12           | 12           | 12           | 12           | 12           |
| COMMUNICATION, ART & TECHNOLOGY    | 169          | 165          | 162          | 166          | 165          | 165          | 178          | 178          | 178          | 178          | 178          | 178          | 178          |
| EDUCATION                          | 289          | 278          | 289          | 281          | 267          | 290          | 259          | 258          | 258          | 258          | 258          | 258          | 258          |
| ENVIRONMENT                        | 161          | 171          | 167          | 160          | 149          | 146          | 149          | 171          | 171          | 171          | 171          | 171          | 171          |
| HEALTH SCIENCES                    | 31           | 36           | 46           | 44           | 43           | 48           | 41           | 44           | 44           | 44           | 44           | 44           | 44           |
| SCIENCE                            | 484          | 473          | 461          | 450          | 454          | 464          | 452          | 492          | 492          | 492          | 492          | 492          | 492          |
| UNDECL/OPEN LEARNING               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            |

**SCEMP MEETING ON FEBRUARY 15, 2017**  
**Appendix B**

**Table B1: 2016/17 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)**

| FY1617  | NEW DOMESTIC STUDENT INTAKE TARGETS |      |       |       |                  |      |       |       |                    |      |       |       |        |       |       |       |
|---------|-------------------------------------|------|-------|-------|------------------|------|-------|-------|--------------------|------|-------|-------|--------|-------|-------|-------|
|         | Summer 2016 (1164)                  |      |       |       | Fall 2016 (1167) |      |       |       | Spring 2017 (1171) |      |       |       | FY1617 |       |       |       |
|         | SEC                                 | PSEC | OTHER | TOTAL | SEC              | PSEC | OTHER | TOTAL | SEC                | PSEC | OTHER | TOTAL | SEC    | PSEC  | OTHER | TOTAL |
| APSC    | 14                                  | 20   | 6     | 40    | 355              | 62   | 22    | 439   | 21                 | 34   | 15    | 70    | 390    | 116   | 43    | 549   |
| FASS    | 39                                  | 174  | 50    | 263   | 1,347            | 523  | 111   | 1,981 | 99                 | 278  | 54    | 431   | 1,485  | 975   | 215   | 2,675 |
| BUS     | 0                                   | 21   | 0     | 21    | 342              | 27   | 3     | 372   | 8                  | 20   | 1     | 29    | 350    | 68    | 4     | 422   |
| FCAT    | 6                                   | 14   | 5     | 25    | 322              | 74   | 19    | 415   | 23                 | 25   | 8     | 56    | 351    | 113   | 32    | 496   |
| EDUC    | 0                                   | 2    | 11    | 13    | 45               | 19   | 129   | 193   | 2                  | 13   | 76    | 91    | 47     | 34    | 216   | 297   |
| ENV     | 2                                   | 19   | 2     | 23    | 107              | 58   | 15    | 180   | 9                  | 25   | 5     | 39    | 118    | 102   | 22    | 242   |
| HEALTH  | 2                                   | 12   | 3     | 17    | 174              | 19   | 12    | 205   | 7                  | 29   | 7     | 43    | 183    | 60    | 22    | 265   |
| SCIENCE | 10                                  | 62   | 20    | 92    | 575              | 109  | 47    | 731   | 9                  | 19   | 16    | 44    | 594    | 190   | 83    | 867   |
| UNIV    | 73                                  | 324  | 97    | 494   | 3,267            | 891  | 358   | 4,516 | 178                | 443  | 182   | 803   | 3,518  | 1,658 | 637   | 5,813 |

**Table B2: 2016/17 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)**

| FY1617     | NEW DOMESTIC STUDENT INTAKE ACTUALS |      |       |       |                  |      |       |       |                    |      |       |       |        |       |       |       |
|------------|-------------------------------------|------|-------|-------|------------------|------|-------|-------|--------------------|------|-------|-------|--------|-------|-------|-------|
|            | Summer 2016 (1164)                  |      |       |       | Fall 2016 (1167) |      |       |       | Spring 2017 (1171) |      |       |       | FY1617 |       |       |       |
|            | SEC                                 | PSEC | OTHER | TOTAL | SEC              | PSEC | OTHER | TOTAL | SEC                | PSEC | OTHER | TOTAL | SEC    | PSEC  | OTHER | TOTAL |
| APSC       | 2                                   | 20   | 17    | 39    | 359              | 85   | 23    | 467   | 5                  | 20   | 21    | 46    | 366    | 125   | 61    | 552   |
| FASS       | 21                                  | 152  | 43    | 216   | 1,373            | 419  | 98    | 1,890 | 79                 | 246  | 49    | 374   | 1,473  | 817   | 190   | 2,480 |
| BUS        | 4                                   | 15   | 0     | 19    | 369              | 29   |       | 398   | 7                  | 26   | 2     | 35    | 390    | 70    | 2     | 462   |
| FCAT       | 9                                   | 17   | 5     | 31    | 283              | 57   | 17    | 357   | 10                 | 26   | 7     | 43    | 302    | 100   | 29    | 431   |
| EDUC       | 0                                   | 5    | 6     | 11    | 59               | 24   | 144   | 227   | 1                  | 10   | 101   | 112   | 60     | 39    | 251   | 350   |
| ENV        | 1                                   | 16   | 3     | 20    | 91               | 41   | 6     | 138   | 5                  | 19   | 5     | 29    | 97     | 76    | 14    | 187   |
| HEALTH     | 0                                   | 12   | 3     | 15    | 170              | 28   | 4     | 202   | 13                 | 21   | 3     | 37    | 183    | 61    | 10    | 254   |
| SCIENCE    | 4                                   | 36   | 17    | 57    | 549              | 120  | 48    | 717   | 21                 | 49   | 13    | 83    | 574    | 205   | 78    | 857   |
| USPEC/OPL* | 0                                   | 0    | 0     | 0     | 1                | 0    | 0     | 1     | 0                  | 0    | 0     | 0     | 1      | 0     | 0     | 1     |
| UNIV       | 41                                  | 273  | 94    | 408   | 3,254            | 802  | 340   | 4,396 | 141                | 417  | 201   | 759   | 3,436  | 1,492 | 635   | 5,563 |

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

\* USPEC/OPL = unspecified or Open Learning

| FY1617  | Pgm FTE's |        | Surplus/<br>Shortfall |
|---------|-----------|--------|-----------------------|
|         | Projected | Target |                       |
| APSC    | 1,821     | 1,821  | 0.1                   |
| FASS    | 6,735     | 6,735  | 0.1                   |
| BUS     | 1,995     | 1,995  | -0.4                  |
| FCAT    | 1,736     | 1,736  | -0.2                  |
| EDUC    | 992       | 992    | 0.7                   |
| ENV     | 671       | 672    | -0.5                  |
| HEALTH  | 923       | 923    | -0.3                  |
| SCIENCE | 2,565     | 2,564  | 0.3                   |
| TOTAL   | 17,438    | 17,438 | -0.1                  |

| FY1617     | Pgm FTE's |        | Surplus/<br>Shortfall |
|------------|-----------|--------|-----------------------|
|            | Actual    | Target |                       |
| APSC       | 1,766     | 1,821  | -54.6                 |
| FASS       | 6,590     | 6,735  | -144.7                |
| BUS        | 1,915     | 1,995  | -80.3                 |
| FCAT       | 1,663     | 1,736  | -72.6                 |
| EDUC       | 990       | 992    | -1.4                  |
| ENV        | 615       | 672    | -57.3                 |
| HEALTH     | 903       | 923    | -19.5                 |
| SCIENCE    | 2,536     | 2,564  | -28.1                 |
| USPEC/OPL* | 16        | 0      | 15.6                  |
| TOTAL      | 16,995    | 17,438 | -442.8                |



**Table B3: 2016/17 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)**

| FY1617  | NEW INTERNATIONAL STUDENT INTAKE TARGETS |      |     |       |       |                  |      |     |       |       |                    |      |     |       |       |        |      |     |       |       |
|---------|--|------|-----|-------|-------|------------------|------|-----|-------|-------|--------------------|------|-----|-------|-------|--------|------|-----|-------|-------|
|         | Summer 2016 (1164)                       |      |     |       |       | Fall 2016 (1167) |      |     |       |       | Spring 2017 (1171) |      |     |       |       | FY1617 |      |     |       |       |
|         | SEC                                      | PSEC | FIC | OTHER | TOTAL | SEC              | PSEC | FIC | OTHER | TOTAL | SEC                | PSEC | FIC | OTHER | TOTAL | SEC    | PSEC | FIC | OTHER | TOTAL |
| APSC    | 0  | 0    | 25  | 0     | 25    | 12               | 5    | 77  | 25    | 119   | 0                  | 0    | 53  | 0     | 53    | 12     | 5    | 155 | 25    | 197   |
| FASS    | 4  | 33   | 114 | 3     | 154   | 125              | 79   | 133 | 3     | 340   | 15                 | 56   | 153 | 6     | 230   | 144    | 168  | 400 | 12    | 724   |
| BUS     | 3  | 5    | 52  | 0     | 60    | 55               | 12   | 80  | 2     | 149   | 8                  | 8    | 62  | 0     | 78    | 66     | 25   | 194 | 2     | 287   |
| FCAT    | 1  | 3    | 19  | 0     | 23    | 25               | 7    | 36  | 2     | 70    | 4                  | 2    | 30  | 1     | 37    | 30     | 12   | 85  | 3     | 130   |
| EDUC    | 0  | 0    | 0   | 0     | 0     | 1                | 0    | 0   | 0     | 1     | 0                  | 0    | 0   | 0     | 0     | 1      | 0    | 0   | 0     | 1     |
| ENV     | 0  | 10   | 6   | 0     | 16    | 14               | 7    | 12  | 2     | 35    | 1                  | 6    | 7   | 0     | 14    | 15     | 23   | 25  | 2     | 65    |
| HEALTH  | 0  | 1    | 6   | 0     | 7     | 2                | 0    | 11  | 0     | 13    | 0                  | 0    | 15  | 0     | 15    | 2      | 1    | 32  | 0     | 35    |
| SCIENCE | 1  | 4    | 2   | 0     | 7     | 30               | 12   | 5   | 2     | 49    | 2                  | 4    | 2   | 0     | 8     | 33     | 20   | 9   | 2     | 64    |
| UNIV    | 9  | 56   | 224 | 3     | 292   | 264              | 122  | 354 | 36    | 776   | 30                 | 76   | 322 | 7     | 435   | 303    | 254  | 900 | 46    | 1,503 |

| FY1617  | Pgm FTE's |        |                   |
|---------|-----------|--------|-------------------|
|         | Projected | Target | Surplus/Shortfall |
| APSC    | 610       | 600    | 9.9               |
| FASS    | 1,584     | 1,583  | 0.9               |
| BUS     | 829       | 828    | 0.5               |
| FCAT    | 398       | 397    | 0.3               |
| EDUC    | 21        | 20     | 0.6               |
| ENV     | 125       | 125    | -0.4              |
| HEALTH  | 110       | 109    | 0.2               |
| SCIENCE | 261       | 251    | 9.9               |
| TOTAL   | 3,937     | 3,916  | 21.9              |

**Table B4: 2016/17 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)**

| FY1617     | NEW INTERNATIONAL STUDENT INTAKE ACTUALS |      |     |       |       |                  |      |     |       |       |                    |      |     |       |       |        |      |     |       |       |
|------------|--|------|-----|-------|-------|------------------|------|-----|-------|-------|--------------------|------|-----|-------|-------|--------|------|-----|-------|-------|
|            | Summer 2016 (1164)                       |      |     |       |       | Fall 2016 (1167) |      |     |       |       | Spring 2017 (1171) |      |     |       |       | FY1617 |      |     |       |       |
|            | SEC                                      | PSEC | FIC | OTHER | TOTAL | SEC              | PSEC | FIC | OTHER | TOTAL | SEC                | PSEC | FIC | OTHER | TOTAL | SEC    | PSEC | FIC | OTHER | TOTAL |
| APSC       | 1  | 1    | 30  | 1     | 33    | 35               | 14   | 60  | 23    | 132   | 5                  | 10   | 72  | 4     | 91    | 41     | 25   | 162 | 28    | 256   |
| FASS       | 7  | 52   | 100 | 3     | 162   | 151              | 95   | 121 | 7     | 374   | 22                 | 61   | 213 | 4     | 300   | 180    | 208  | 434 | 14    | 836   |
| BUS        | 1  | 9    | 32  | 0     | 42    | 55               | 11   | 68  | 2     | 134   | 6                  | 14   | 67  | 0     | 87    | 62     | 34   | 167 | 0     | 263   |
| FCAT       | 1  | 2    | 26  | 1     | 30    | 50               | 17   | 47  | 2     | 116   | 4                  | 9    | 49  | 0     | 62    | 55     | 28   | 122 | 3     | 208   |
| EDUC       | 0  | 1    | 0   | 0     | 1     | 7                | 0    | 0   | 1     | 8     | 0                  | 0    | 0   | 1     | 1     | 7      | 1    | 0   | 2     | 10    |
| ENV        | 2  | 5    | 9   | 0     | 16    | 10               | 3    | 18  | 1     | 32    | 0                  | 4    | 27  | 0     | 31    | 12     | 12   | 54  | 1     | 79    |
| HEALTH     | 0  | 1    | 7   | 0     | 8     | 5                | 3    | 14  | 0     | 22    | 0                  | 1    | 17  | 0     | 18    | 5      | 5    | 38  | 0     | 48    |
| SCIENCE    | 4  | 11   | 0   | 1     | 16    | 33               | 20   | 2   | 3     | 58    | 6                  | 3    | 1   | 0     | 10    | 43     | 34   | 3   | 4     | 84    |
| USPEC/OPL* | 0  | 0    | 0   | 0     | 0     | 0                | 0    | 0   | 0     | 0     | 0                  | 0    | 0   | 0     | 0     | 0      | 0    | 0   | 0     | 0     |
| UNIV       | 16                                       | 82   | 204 | 6     | 308   | 346              | 163  | 330 | 37    | 876   | 43                 | 102  | 446 | 9     | 600   | 405    | 347  | 980 | 52    | 1,784 |

| FY1617     | Pgm FTE's |        |                   |
|------------|-----------|--------|-------------------|
|            | Actual    | Target | Surplus/Shortfall |
| APSC       | 660       | 600    | 60.4              |
| FASS       | 1,651     | 1,583  | 67.8              |
| BUS        | 809       | 828    | -19.2             |
| FCAT       | 457       | 397    | 60.0              |
| EDUC       | 30        | 20     | 10.1              |
| ENV        | 134       | 125    | 9.0               |
| HEALTH     | 114       | 109    | 4.9               |
| SCIENCE    | 252       | 251    | 0.2               |
| USPEC/OPL* | 0         | 0      | 0.4               |
| TOTAL      | 4,109     | 3,916  | 193.6             |

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

\* USPEC/OPL = unspecified or Open Learning

**SCEMP MEETING ON FEBRUARY 15, 2017**  
**Appendix C**

**Table C1: 2017/2018 DOMESTIC Undergraduate Admission Targets to each Faculty, by semester and Basis of Admission**

| FY1718  | NEW DOMESTIC STUDENT INTAKE TARGETS |      |       |       |                  |      |       |       |                    |      |       |       |        |       |       |       |
|---------|-------------------------------------|------|-------|-------|------------------|------|-------|-------|--------------------|------|-------|-------|--------|-------|-------|-------|
|         | Summer 2017 (1174)                  |      |       |       | Fall 2017 (1177) |      |       |       | Spring 2018 (1181) |      |       |       | FY1718 |       |       |       |
|         | SEC                                 | PSEC | OTHER | TOTAL | SEC              | PSEC | OTHER | TOTAL | SEC                | PSEC | OTHER | TOTAL | SEC    | PSEC  | OTHER | TOTAL |
| APSC    | 2                                   | 21   | 18    | 41    | 384              | 91   | 25    | 500   | 5                  | 21   | 22    | 48    | 391    | 133   | 65    | 589   |
| FASS    | 21                                  | 150  | 42    | 213   | 1,354            | 413  | 97    | 1,864 | 78                 | 243  | 48    | 369   | 1,453  | 806   | 187   | 2,446 |
| BUS     | 4                                   | 17   | 0     | 21    | 413              | 32   | 3     | 448   | 8                  | 29   | 2     | 39    | 425    | 78    | 5     | 508   |
| FCAT    | 11                                  | 20   | 6     | 37    | 331              | 67   | 20    | 418   | 12                 | 30   | 8     | 50    | 354    | 117   | 34    | 505   |
| EDUC    | 0                                   | 3    | 4     | 7     | 37               | 15   | 89    | 141   | 1                  | 6    | 63    | 70    | 38     | 24    | 156   | 218   |
| ENV     | 1                                   | 19   | 4     | 24    | 106              | 47   | 7     | 160   | 6                  | 22   | 6     | 34    | 113    | 88    | 17    | 218   |
| HEALTH  | 0                                   | 10   | 3     | 13    | 145              | 24   | 3     | 172   | 11                 | 18   | 3     | 32    | 156    | 52    | 9     | 217   |
| SCIENCE | 4                                   | 33   | 16    | 53    | 505              | 110  | 44    | 659   | 19                 | 35   | 12    | 66    | 528    | 178   | 72    | 778   |
| UNIV    | 43                                  | 273  | 93    | 409   | 3,275            | 799  | 288   | 4,362 | 140                | 404  | 164   | 708   | 3,458  | 1,476 | 545   | 5,479 |

| FY1718  | Pgm FTE's |        |                   |
|---------|-----------|--------|-------------------|
|         | Projected | Target | Surplus/Shortfall |
| APSC    | 1,882     | 1,880  | 2.0               |
| FASS    | 6,593     | 6,593  | 0.6               |
| BUS     | 1,974     | 1,975  | -0.7              |
| FCAT    | 1,683     | 1,683  | -0.5              |
| EDUC    | 939       | 938    | 1.4               |
| ENV     | 629       | 630    | -0.8              |
| HEALTH  | 887       | 887    | -0.1              |
| SCIENCE | 2,525     | 2,528  | -2.7              |
| TOTAL   | 17,112    | 17,113 | -0.9              |

| FY1718  | % DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS |      |       |             |                  |      |       |             |                    |      |       |             |        |      |       |            |
|---------|---|------|-------|-------------|------------------|------|-------|-------------|--------------------|------|-------|-------------|--------|------|-------|------------|
|         | Summer 2017 (1174)                                    |      |       |             | Fall 2017 (1177) |      |       |             | Spring 2018 (1181) |      |       |             | FY1718 |      |       |            |
|         | SEC   | PSEC | OTHER | %Term Total | SEC              | PSEC | OTHER | %Term Total | SEC                | PSEC | OTHER | %Term Total | SEC    | PSEC | OTHER | %Fac Total |
| APSC    | 0%  | 0%   | 0%    | 7%          | 77%              | 18%  | 5%    | 85%         | 10%                | 44%  | 46%   | 8%          | 66%    | 23%  | 11%   | 11%        |
| FASS    | 10%   | 70%  | 20%   | 9%          | 73%              | 22%  | 5%    | 76%         | 21%                | 66%  | 13%   | 15%         | 59%    | 33%  | 8%    | 45%        |
| BUS     | 19%   | 81%  | 0%    | 4%          | 92%              | 7%   | 1%    | 88%         | 21%                | 74%  | 5%    | 8%          | 84%    | 15%  | 1%    | 9%         |
| FCAT    | 30%   | 54%  | 16%   | 7%          | 79%              | 16%  | 5%    | 83%         | 24%                | 60%  | 16%   | 10%         | 70%    | 23%  | 7%    | 9%         |
| EDUC    | 0%  | 43%  | 57%   | 3%          | 26%              | 11%  | 63%   | 65%         | 1%                 | 9%   | 90%   | 32%         | 17%    | 11%  | 72%   | 4%         |
| ENV     | 4%  | 79%  | 17%   | 11%         | 66%              | 29%  | 4%    | 73%         | 18%                | 65%  | 18%   | 16%         | 52%    | 40%  | 8%    | 4%         |
| HEALTH  | 0%  | 77%  | 23%   | 6%          | 84%              | 14%  | 2%    | 79%         | 34%                | 56%  | 9%    | 15%         | 72%    | 24%  | 4%    | 4%         |
| SCIENCE | 8%  | 62%  | 30%   | 7%          | 77%              | 17%  | 7%    | 85%         | 29%                | 53%  | 18%   | 8%          | 68%    | 23%  | 9%    | 14%        |
| UNIV    | 11%   | 67%  | 23%   | 7%          | 75%              | 18%  | 7%    | 80%         | 20%                | 57%  | 23%   | 13%         | 63%    | 27%  | 10%   | 100%       |

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories



Table C2: 2017/18 INTERNATIONAL Undergraduate Admission Targets to each Faculty, by semester and Basis of Admission

| FY1718  | NEW INTERNATIONAL STUDENT INTAKE TARGETS |      |     |       |       |                  |      |     |       |       |                    |      |     |       |       |        |      |     |       |       |
|---------|--|------|-----|-------|-------|------------------|------|-----|-------|-------|--------------------|------|-----|-------|-------|--------|------|-----|-------|-------|
|         | Summer 2017 (1174)                       |      |     |       |       | Fall 2017 (1177) |      |     |       |       | Spring 2018 (1181) |      |     |       |       | FY1718 |      |     |       |       |
|         | SEC                                      | PSEC | FIC | OTHER | TOTAL | SEC              | PSEC | FIC | OTHER | TOTAL | SEC                | PSEC | FIC | OTHER | TOTAL | SEC    | PSEC | FIC | OTHER | TOTAL |
| APSC    | 0  | 0    | 31  | 0     | 31    | 5                | 2    | 62  | 25    | 94    | 1                  | 2    | 65  | 1     | 69    | 6      | 4    | 158 | 26    | 194   |
| FASS    | 2  | 9    | 116 | 1     | 128   | 45               | 24   | 131 | 2     | 202   | 7                  | 18   | 182 | 1     | 208   | 54     | 51   | 429 | 4     | 538   |
| BUS     | 1  | 5    | 34  | 0     | 40    | 28               | 6    | 70  | 0     | 104   | 3                  | 7    | 70  | 0     | 80    | 32     | 18   | 174 | 0     | 224   |
| FCAT    | 2  | 5    | 31  | 0     | 38    | 5                | 3    | 50  | 0     | 58    | 1                  | 3    | 50  | 0     | 54    | 8      | 11   | 131 | 0     | 150   |
| EDUC    | 0  | 0    | 0   | 0     | 0     | 1                | 0    | 0   | 0     | 1     | 0                  | 0    | 0   | 0     | 0     | 1      | 0    | 0   | 0     | 1     |
| ENV     | 2  | 5    | 9   | 0     | 16    | 5                | 0    | 18  | 0     | 23    | 0                  | 2    | 25  | 0     | 27    | 7      | 7    | 52  | 0     | 66    |
| HEALTH  | 0  | 0    | 10  | 0     | 10    | 5                | 2    | 14  | 0     | 21    | 0                  | 1    | 17  | 0     | 18    | 5      | 3    | 41  | 0     | 49    |
| SCIENCE | 4  | 10   | 3   | 1     | 18    | 30               | 18   | 2   | 3     | 53    | 5                  | 3    | 2   | 0     | 10    | 39     | 31   | 7   | 4     | 81    |
| UNIV    | 11                                       | 34   | 234 | 2     | 281   | 124              | 55   | 347 | 30    | 556   | 17                 | 36   | 411 | 2     | 466   | 152    | 125  | 992 | 34    | 1,303 |

| FY1718  | Pgm FTE's |        |                   |
|---------|-----------|--------|-------------------|
|         | Projected | Target | Surplus/Shortfall |
| APSC    | 664       | 626    | 38.4              |
| FASS    | 1,641     | 1,634  | 6.9               |
| BUS     | 820       | 815    | 5.4               |
| FCAT    | 499       | 453    | 46.0              |
| EDUC    | 33        | 28     | 4.9               |
| ENV     | 155       | 155    | 0.0               |
| HEALTH  | 120       | 115    | 5.7               |
| SCIENCE | 259       | 260    | -0.9              |
| TOTAL   | 4,193     | 4,086  | 106.4             |

| FY1718  | %DISTRIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS |      |      |       |             |                  |      |     |       |             |                    |      |     |       |             |        |      |     |       |            |
|---------|---|------|------|-------|-------------|------------------|------|-----|-------|-------------|--------------------|------|-----|-------|-------------|--------|------|-----|-------|------------|
|         | Summer 2017 (1174)  |      |      |       |             | Fall 2017 (1177) |      |     |       |             | Spring 2018 (1181) |      |     |       |             | FY1718 |      |     |       |            |
|         | SEC   | PSEC | FIC  | OTHER | %Term Total | SEC              | PSEC | FIC | OTHER | %Term Total | SEC                | PSEC | FIC | OTHER | %Term Total | SEC    | PSEC | FIC | OTHER | %Fac Total |
| APSC    | 0%  | 0%   | 100% | 0%    | 16%         | 5%               | 2%   | 66% | 27%   | 48%         | 1%                 | 3%   | 94% | 1%    | 36%         | 3%     | 2%   | 81% | 13%   | 15%        |
| FASS    | 2%  | 7%   | 91%  | 1%    | 24%         | 22%              | 12%  | 65% | 1%    | 38%         | 3%                 | 9%   | 88% | 0%    | 39%         | 10%    | 9%   | 80% | 1%    | 41%        |
| BUS     | 3%  | 13%  | 85%  | 0%    | 18%         | 27%              | 6%   | 67% | 0%    | 46%         | 4%                 | 9%   | 88% | 0%    | 36%         | 14%    | 8%   | 78% | 0%    | 17%        |
| FCAT    | 5%  | 13%  | 82%  | 0%    | 25%         | 9%               | 5%   | 86% | 0%    | 39%         | 2%                 | 6%   | 93% | 0%    | 36%         | 5%     | 7%   | 87% | 0%    | 12%        |
| EDUC    | 0%  | 0%   | 0%   | 0%    | 0%          | 100%             | 0%   | 0%  | 0%    | 100%        | 0%                 | 0%   | 0%  | 0%    | 0%          | 100%   | 0%   | 0%  | 0%    | 0%         |
| ENV     | 13%   | 31%  | 56%  | 0%    | 24%         | 22%              | 0%   | 78% | 0%    | 35%         | 0%                 | 7%   | 93% | 0%    | 41%         | 11%    | 11%  | 79% | 0%    | 5%         |
| HEALTH  | 0%  | 0%   | 100% | 0%    | 20%         | 24%              | 10%  | 67% | 0%    | 43%         | 0%                 | 6%   | 94% | 0%    | 37%         | 10%    | 6%   | 84% | 0%    | 4%         |
| SCIENCE | 22%   | 56%  | 17%  | 6%    | 22%         | 57%              | 34%  | 4%  | 6%    | 65%         | 50%                | 30%  | 20% | 0%    | 12%         | 48%    | 38%  | 9%  | 5%    | 6%         |
| UNIV    | 4%  | 12%  | 83%  | 1%    | 22%         | 22%              | 10%  | 62% | 5%    | 43%         | 4%                 | 8%   | 88% | 0%    | 36%         | 12%    | 10%  | 76% | 3%    | 100%       |

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

SCEMP MEETING ON FEBRUARY 15, 2017

Appendix D

Table D1: 2017/2018 Domestic New Intakes and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission (Headcount)

| FACULTY      | DOMESTIC<br>Summer 2017 (1174) |                                     |                                   |                      |                                   |                     |                     |                        |                                     |                                   |                      |                                   |                     |                     |                        |                                     |                                   |                      |                                   |                     |                     |
|--------------|--------------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|
|              | SEC                            |                                     |                                   |                      |                                   |                     |                     | PSEC                   |                                     |                                   |                      |                                   |                     |                     | OTHER                  |                                     |                                   |                      |                                   |                     |                     |
|              | 1. New Intakes Targets         | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) |
| APSC         | 2                              | 90%+                                | 2                                 | 80%                  | 2                                 | 0                   | 0                   | 21                     | 3.00                                | 22                                | 2.50                 | 40                                | 1                   | 19                  | 18                     | 2.50                                | 14                                | 2.50                 | 14                                | -4                  | -4                  |
| FASS         | 21                             | 82%                                 | 21                                | 80%                  | 26                                | 0                   | 5                   | 150                    | 2.50                                | 120                               | 2.50                 | 120                               | -30                 | -30                 | 42                     | 2.50                                | 12                                | 2.50                 | 12                                | -30                 | -30                 |
| BUS          | 4                              | BBA                                 | 4                                 | BBA                  | 4                                 | 0                   | 0                   | 17                     | BBA                                 | 17                                | BBA                  | 17                                | 0                   | 0                   | 0                      | BBA                                 | 0                                 | BBA                  | 0                                 | -                   | -                   |
| FCAT         | 11                             | 80%                                 | 5                                 | 80%                  | 5                                 | -6                  | -6                  | 20                     | 2.50                                | 12                                | 2.50                 | 12                                | -8                  | -8                  | 6                      | 2.50                                | 3                                 | 2.50                 | 3                                 | -3                  | -3                  |
| EDUC         | 0                              | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 3                      | 3.10                                | 3                                 | 2.50                 | 8                                 | 0                   | 5                   | 4                      | 2.70                                | 4                                 | 2.50                 | 4                                 | 0                   | 0                   |
| ENV          | 1                              | -                                   | 0                                 | 80%                  | 0                                 | -1                  | -1                  | 19                     | 2.50                                | 7                                 | 2.50                 | 7                                 | -12                 | -12                 | 4                      | 2.50                                | 3                                 | 2.50                 | 3                                 | -1                  | -1                  |
| HEALTH       | 0                              | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 10                     | 209.00                              | 8                                 | 2.50                 | 12                                | -2                  | 2                   | 3                      | 260%                                | 0                                 | 250%                 | 0                                 | -3                  | -3                  |
| SCIENCE      | 4                              | 85%                                 | 4                                 | 80%                  | 6                                 | 0                   | 2                   | 33                     | 2.70                                | 37                                | 2.50                 | 40                                | 4                   | 7                   | 16                     | 2.50                                | 9                                 | 2.50                 | 9                                 | -7                  | -7                  |
| <b>TOTAL</b> | <b>43</b>                      |                                     | <b>36</b>                         |                      | <b>43</b>                         | <b>-7</b>           | <b>0</b>            | <b>273</b>             |                                     | <b>226</b>                        |                      | <b>256</b>                        | <b>-47</b>          | <b>-17</b>          | <b>93</b>              |                                     | <b>45</b>                         |                      | <b>45</b>                         | <b>-48</b>          | <b>-48</b>          |

| FACULTY      | DOMESTIC<br>Fall 2017 (1177) |                                     |                                   |                      |                                   |                     |                     |                        |                                     |                                   |                      |                                   |                     |                     |                        |                                     |                                   |                      |                                   |                     |                     |
|--------------|------------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|
|              | SEC                          |                                     |                                   |                      |                                   |                     |                     | PSEC                   |                                     |                                   |                      |                                   |                     |                     | OTHER                  |                                     |                                   |                      |                                   |                     |                     |
|              | 1. New Intakes Targets       | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) |
| APSC         | 384                          | 85%                                 | 368                               | 80%                  | 446                               | -16                 | 62                  | 91                     | 2.50                                | 90                                | 2.50                 | 90                                | -1                  | -1                  | 25                     | 2.50                                | 14                                | 2.50                 | 14                                | -11                 | -11                 |
| FASS         | 1,354                        | 80%                                 | 1,253                             | 80%                  | 1,253                             | -101                | -101                | 413                    | 2.50                                | 404                               | 2.50                 | 404                               | -9                  | -9                  | 97                     | 2.50                                | 24                                | 2.50                 | 24                                | -73                 | -73                 |
| BUS          | 413                          | BBA                                 | 413                               | BBA                  | 413                               | 0                   | 0                   | 32                     | BBA                                 | 32                                | BBA                  | 32                                | 0                   | 0                   | 3                      | BBA                                 | 3                                 | BBA                  | 3                                 | 0                   | 0                   |
| FCAT         | 331                          | 80%                                 | 262                               | 80%                  | 262                               | -69                 | -69                 | 67                     | 2.50                                | 60                                | 2.50                 | 60                                | -7                  | -7                  | 20                     | 2.70                                | 8                                 | 2.50                 | 13                                | -12                 | -7                  |
| EDUC         | 37                           | 89%                                 | 40                                | 80%                  | 72                                | 3                   | 35                  | 15                     | 3.00                                | 16                                | 2.50                 | 22                                | 1                   | 7                   | 89                     | 3.10                                | 85                                | 2.50                 | 124                               | -4                  | 35                  |
| ENV          | 106                          | 80%                                 | 92                                | 80%                  | 92                                | -14                 | -14                 | 47                     | 2.50                                | 35                                | 2.50                 | 35                                | -12                 | -12                 | 7                      | 2.50                                | 3                                 | 2.50                 | 3                                 | -4                  | -4                  |
| HEALTH       | 145                          | 86%                                 | 157                               | 80%                  | 202                               | 12                  | 57                  | 24                     | 2.60                                | 25                                | 2.50                 | 26                                | 1                   | 2                   | 3                      | 3.00                                | 3                                 | 2.50                 | 4                                 | 0                   | 1                   |
| SCIENCE      | 505                          | 85%                                 | 525                               | 80%                  | 630                               | 20                  | 125                 | 110                    | 2.70                                | 105                               | 2.50                 | 106                               | -5                  | -4                  | 44                     | 2.90                                | 6                                 | 2.50                 | 33                                | -38                 | -11                 |
| <b>TOTAL</b> | <b>3,275</b>                 |                                     | <b>3,110</b>                      |                      | <b>3,370</b>                      | <b>-165</b>         | <b>95</b>           | <b>799</b>             |                                     | <b>767</b>                        |                      | <b>775</b>                        | <b>-32</b>          | <b>-24</b>          | <b>288</b>             |                                     | <b>146</b>                        |                      | <b>218</b>                        | <b>-142</b>         | <b>-70</b>          |

| FACULTY      | DOMESTIC<br>Spring 2018 (1181) |                                     |                                   |                      |                                   |                     |                     |                        |                                     |                                   |                      |                                   |                     |                     |                        |                                     |                                   |                      |                                   |                     |                     |
|--------------|--------------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|
|              | SEC                            |                                     |                                   |                      |                                   |                     |                     | PSEC                   |                                     |                                   |                      |                                   |                     |                     | OTHER                  |                                     |                                   |                      |                                   |                     |                     |
|              | 1. New Intakes Targets         | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) |
| APSC         | 5                              | -                                   | 0                                 | 80%                  | 0                                 | -5                  | -5                  | 21                     | -                                   | 0                                 | 2.50                 | 0                                 | -21                 | -21                 | 22                     | 2.80                                | 0                                 | 2.50                 | 0                                 | -22                 | -22                 |
| FASS         | 78                             | 80%                                 | 58                                | 80%                  | 58                                | -20                 | -20                 | 243                    | 2.50                                | 218                               | 2.50                 | 218                               | -25                 | -25                 | 48                     | 2.50                                | 20                                | 2.50                 | 20                                | -28                 | -28                 |
| BUS          | 8                              | BBA                                 | 8                                 | BBA                  | 8                                 | 0                   | 0                   | 29                     | BBA                                 | 29                                | BBA                  | 29                                | 0                   | 0                   | 2                      | BBA                                 | 2                                 | BBA                  | 2                                 | 0%                  | 0%                  |
| FCAT         | 12                             | 80%                                 | 3                                 | 80%                  | 3                                 | -9                  | -9                  | 30                     | 2.50                                | 20                                | 2.50                 | 20                                | -10                 | -10                 | 8                      | 2.60                                | 3                                 | 2.50                 | 7                                 | -5                  | -1                  |
| EDUC         | 1                              | 86%                                 | 1                                 | 80%                  | 2                                 | 0                   | 1                   | 6                      | 3.00                                | 6                                 | 2.50                 | 10                                | 0                   | 4                   | 63                     | 2.80                                | 65                                | 2.50                 | 69                                | 2                   | 6                   |
| ENV          | 6                              | 80%                                 | 4                                 | 80%                  | 4                                 | -2                  | -2                  | 22                     | 2.50                                | 19                                | 2.50                 | 19                                | -3                  | -3                  | 6                      | 2.60                                | 2                                 | 2.50                 | 5                                 | -4                  | -1                  |
| HEALTH       | 11                             | 84%                                 | 13                                | 80%                  | 13                                | 2                   | 2                   | 18                     | 2.70                                | 19                                | 2.50                 | 20                                | 1                   | 2                   | 3                      | 2.80                                | 1                                 | 2.50                 | 1                                 | -2                  | -2                  |
| SCIENCE      | 19                             | 88%                                 | 20                                | 80%                  | 45                                | 1                   | 26                  | 35                     | 3.50+                               | 39                                | 2.50                 | 90                                | 4                   | 55                  | 12                     | 5.00                                | 21                                | 2.50                 | 5                                 | 9                   | -7                  |
| <b>TOTAL</b> | <b>140</b>                     |                                     | <b>107</b>                        |                      | <b>133</b>                        | <b>-33</b>          | <b>-7</b>           | <b>404</b>             |                                     | <b>350</b>                        |                      | <b>406</b>                        | <b>-54</b>          | <b>2</b>            | <b>164</b>             |                                     | <b>114</b>                        |                      | <b>109</b>                        | <b>-50</b>          | <b>-55</b>          |

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories, BBA = Broad Based Admission

| FACULTY      | FY1718 DOMESTIC New Intake Targets by BOA |              |            |              | FY1718 DOMESTIC PgmFTE's |               |                  |
|--------------|---|--------------|------------|--------------|--------------------------|---------------|------------------|
|              | SEC                                       | PSEC         | OTHER      | TOTAL        | Projected                | Target        | Surplus/Shorfall |
|              | APSC                                      | 391          | 133        | 65           | 589                      | 1,882         | 1,880            |
| FASS         | 1,453                                     | 806          | 187        | 2,446        | 6,593                    | 6,593         | 0.6              |
| BUS          | 425                                       | 78           | 5          | 508          | 1,974                    | 1,975         | -0.7             |
| FCAT         | 354                                       | 117          | 34         | 505          | 1,683                    | 1,683         | -0.5             |
| EDUC         | 38  | 24           | 156        | 218          | 939                      | 938           | 1.4              |
| ENV          | 113                                       | 88           | 17         | 218          | 629                      | 630           | -0.8             |
| HEALTH       | 156                                       | 52           | 9          | 217          | 887                      | 887           | -0.1             |
| SCIENCE      | 528                                       | 178          | 72         | 778          | 2,525                    | 2,528         | -2.7             |
| <b>Total</b> | <b>3,458</b>                              | <b>1,476</b> | <b>545</b> | <b>5,479</b> | <b>17,112</b>            | <b>17,113</b> | <b>-0.9</b>      |



Table D2: 2017/18 International New Intakes and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission (Headcount)

| FACULTY      | INTERNATIONAL      |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |
|--------------|--------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|----------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|----------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|
|              | Summer 2017 (1174) |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |
|              | SEC                |                                     |                                   |                      |                                   |                     |                     | PSEC           |                                     |                                   |                      |                                   |                     |                     | OTHER          |                                     |                                   |                      |                                   |                     |                     |
|              | 1. New Intakes     | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) |
| APSC         | 0                  | 90%+                                | 3                                 | 80%                  | 10                                | 3                   | 10                  | 0              | 3.50+                               | 1                                 | 2.50                 | 1                                 | 1                   | 1                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| FASS         | 2                  | 90%+                                | 3                                 | 80%                  | 6                                 | 1                   | 4                   | 9              | 3.30                                | 9                                 | 2.50                 | 49                                | 0                   | 40                  | 1              | 2.50                                | 0                                 | 2.50                 | 0                                 | -1                  | -1                  |
| BUS          | 1                  | BBA                                 | 1                                 | BBA                  | 1                                 | 0                   | 0                   | 5              | BBA                                 | 5                                 | BBA                  | 5                                 | 0                   | 0                   | 0              | BBA                                 | 0                                 | BBA                  | 0                                 | 0                   | 0                   |
| FCAT         | 2                  | 83%                                 | 2                                 | 80%                  | 4                                 | 0                   | 2                   | 5              | 3.40                                | 2                                 | 2.50                 | 2                                 | -3                  | -3                  | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| EDUC         | 0                  | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| ENV          | 2                  | 89%                                 | 1                                 | 80%                  | 1                                 | -1                  | -1                  | 5              | 3.00                                | 3                                 | 2.50                 | 8                                 | -2                  | 3                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| HEALTH       | 0                  | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 0              | -                                   | 0                                 | 2.50                 | 2                                 | 0                   | 2                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| SCIENCE      | 4                  | 85%                                 | 4                                 | 80%                  | 4                                 | 0                   | 0                   | 10             | 3.00                                | 11                                | 2.50                 | 20                                | 1                   | 10                  | 1              | -                                   | 0                                 | 2.50                 | 0                                 | -1                  | -1                  |
| <b>TOTAL</b> | <b>11</b>          |                                     | <b>14</b>                         |                      | <b>26</b>                         | <b>3</b>            | <b>15</b>           | <b>34</b>      |                                     | <b>31</b>                         |                      | <b>87</b>                         | <b>-3</b>           | <b>53</b>           | <b>2</b>       |                                     | <b>0</b>                          |                      | <b>0</b>                          | <b>-2</b>           | <b>-2</b>           |

| FACULTY      | INTERNATIONAL    |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |
|--------------|------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|----------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|----------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|
|              | Fall 2017 (1177) |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |
|              | SEC              |                                     |                                   |                      |                                   |                     |                     | PSEC           |                                     |                                   |                      |                                   |                     |                     | OTHER          |                                     |                                   |                      |                                   |                     |                     |
|              | 1. New Intakes   | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) |
| APSC         | 5                | 90%+                                | 33                                | 80%                  | 73                                | 28                  | 68                  | 2              | 3.50+                               | 9                                 | 2.50                 | 31                                | 7                   | 29                  | 25             | 3.0/ZU                              | 25                                | 2.5/ZU               | 25                                | 0                   | 0                   |
| FASS         | 45               | 90%+                                | 53                                | 80%                  | 121                               | 8                   | 76                  | 24             | 3.50+                               | 24                                | 2.50                 | 91                                | 0                   | 67                  | 2              | 2.80                                | 2                                 | 2.50                 | 2                                 | 0                   | 0                   |
| BUS          | 28               | BBA                                 | 28                                | BBA                  | 28                                | 0                   | 0                   | 6              | BBA                                 | 6                                 | BBA                  | 6                                 | 0                   | 0                   | 0              | BBA                                 | 0                                 | BBA                  | 0                                 | 0                   | 0                   |
| FCAT         | 5                | 90%+                                | 22                                | 80%                  | 49                                | 17                  | 44                  | 3              | 3.50+                               | 3                                 | 2.50                 | 15                                | 0                   | 12                  | 0              | -                                   | 0                                 | 2.50                 | 2                                 | 0                   | 2                   |
| EDUC         | 1                | 90%+                                | 2                                 | 80%                  | 5                                 | 1                   | 4                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   | 0              | -                                   | 0                                 | 2.50                 | 1                                 | 0                   | 1                   |
| ENV          | 5                | 89%                                 | 5                                 | 80%                  | 10                                | 0                   | 5                   | 0              | -                                   | 0                                 | 2.50                 | 3                                 | 0                   | 3                   | 0              | -                                   | 0                                 | 2.50                 | 2                                 | 0                   | 2                   |
| HEALTH       | 5                | 90%+                                | 7                                 | 80%                  | 14                                | 2                   | 9                   | 2              | 3.50+                               | 2                                 | 2.50                 | 6                                 | 0                   | 4                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| SCIENCE      | 30               | 88%                                 | 33                                | 80%                  | 47                                | 3                   | 17                  | 18             | 3.10                                | 19                                | 2.50                 | 25                                | 1                   | 7                   | 3              | -                                   | 0                                 | 2.50                 | 0                                 | -3                  | -3                  |
| <b>TOTAL</b> | <b>124</b>       |                                     | <b>183</b>                        |                      | <b>347</b>                        | <b>59</b>           | <b>223</b>          | <b>55</b>      |                                     | <b>63</b>                         |                      | <b>177</b>                        | <b>8</b>            | <b>122</b>          | <b>30</b>      |                                     | <b>27</b>                         |                      | <b>32</b>                         | <b>-3</b>           | <b>2</b>            |

| FACULTY      | INTERNATIONAL      |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |
|--------------|--------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|----------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|----------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|---------------------|---------------------|
|              | Spring 2018 (1181) |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |                |                                     |                                   |                      |                                   |                     |                     |
|              | SEC                |                                     |                                   |                      |                                   |                     |                     | PSEC           |                                     |                                   |                      |                                   |                     |                     | OTHER          |                                     |                                   |                      |                                   |                     |                     |
|              | 1. New Intakes     | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) | 1. New Intakes | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 6. Difference (3-1) | 7. Difference (5-1) |
| APSC         | 1                  | -                                   | 0                                 | 80%                  | 0                                 | -1                  | -1                  | 2              | -                                   | 0                                 | 2.50                 | 0                                 | -2                  | -2                  | 1              | 3.50+                               | 3                                 | 2.50                 | 7                                 | 2                   | 6                   |
| FASS         | 7                  | 90%+                                | 8                                 | 80%                  | 18                                | 1                   | 11                  | 18             | 3.30                                | 15                                | 2.50                 | 54                                | -3                  | 36                  | 1              | 2.80                                | 3                                 | 2.50                 | 3                                 | 2                   | 2                   |
| BUS          | 3                  | BBA                                 | 3                                 | BBA                  | 3                                 | 0                   | 0                   | 7              | BBA                                 | 7                                 | BBA                  | 7                                 | 0                   | 0                   | 0              | BBA                                 | 0                                 | BBA                  | 0                                 | 0                   | 0                   |
| FCAT         | 1                  | 90%+                                | 1                                 | 80%                  | 4                                 | 0                   | 3                   | 3              | 3.40                                | 3                                 | 2.50                 | 12                                | 0                   | 9                   | 0              | -                                   | 0                                 | 2.50                 | 1                                 | 0                   | 1                   |
| EDUC         | 0                  | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| ENV          | 0                  | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 2              | 3.10                                | 2                                 | 2.50                 | 5                                 | 0                   | 3                   | 0              | -                                   | 0                                 | 2.50                 | 1                                 | 0                   | 1                   |
| HEALTH       | 0                  | -                                   | 0                                 | 80%                  | 0                                 | 0                   | 0                   | 1              | 3.20                                | 1                                 | 2.50                 | 2                                 | 0                   | 1                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| SCIENCE      | 5                  | 90%+                                | 12                                | 80%                  | 22                                | 7                   | 17                  | 3              | 3.50+                               | 4                                 | 2.50                 | 10                                | 1                   | 7                   | 0              | -                                   | 0                                 | 2.50                 | 0                                 | 0                   | 0                   |
| <b>TOTAL</b> | <b>17</b>          |                                     | <b>24</b>                         |                      | <b>47</b>                         | <b>7</b>            | <b>30</b>           | <b>36</b>      |                                     | <b>32</b>                         |                      | <b>90</b>                         | <b>-4</b>           | <b>54</b>           | <b>2</b>       |                                     | <b>6</b>                          |                      | <b>12</b>                         | <b>4</b>            | <b>10</b>           |

| FRASER INTERNATIONAL COLLEGE (FIC) Targets FY1718 |                    |                  |                    | FIC Actuals FY1617 |              |                    |                  | FY1718 INTERNATIONAL New Intake Targets by BOA |            |              |            |            |            | FY1718 INTERNATIONAL Pgm FTE's |              |              |              |                    |
|---|--------------------|------------------|--------------------|--------------------|--------------|--------------------|------------------|--|------------|--------------|------------|------------|------------|--------------------------------|--------------|--------------|--------------|--------------------|
| FACULTY   | Summer 2016 (1164) | Fall 2016 (1167) | Spring 2017 (1171) | FIC Total          | FACULTY      | Summer 2015 (1154) | Fall 2015 (1157) | Spring 2016 (1161)                             | FIC Total  | FACULTY      | SEC        | PSEC       | FIC        | OTHER                          | TOTAL        | Projected    | Target       | Surplus/Sh ortfall |
| APSC  | 31                 | 62               | 65                 | 158                | APSC         | 30                 | 60               | 72   | 162        | APSC         | 6          | 4          | 158        | 26                             | 194          | 664          | 626          | 38.4               |
| FASS  | 116                | 131              | 182                | 429                | FASS         | 100                | 121              | 213  | 434        | FASS         | 54         | 51         | 429        | 4                              | 538          | 1,641        | 1,634        | 6.9                |
| BUS   | 34                 | 70               | 70                 | 174                | BUS          | 32                 | 68               | 67   | 167        | BUS          | 32         | 18         | 174        | 0                              | 224          | 820          | 815          | 5.4                |
| FCAT  | 31                 | 50               | 50                 | 131                | FCAT         | 26                 | 47               | 49   | 122        | FCAT         | 8          | 11         | 131        | 0                              | 150          | 499          | 453          | 46.0               |
| EDUC  | 0                  | 0                | 0                  | 0                  | EDUC         | 0                  | 0                | 0  | 0          | EDUC         | 1          | 0          | 0          | 0                              | 1            | 33           | 28           | 4.9                |
| ENV   | 9                  | 18               | 25                 | 52                 | ENV          | 9                  | 18               | 27   | 54         | ENV          | 7          | 7          | 52         | 0                              | 66           | 155          | 155          | 0.0                |
| HEALTH  | 10                 | 14               | 17                 | 41                 | HEALTH       | 7                  | 14               | 17   | 38         | HEALTH       | 5          | 3          | 41         | 0                              | 49           | 120          | 115          | 5.7                |
| SCIENCE   | 3                  | 2                | 2                  | 7                  | SCIENCE      | 0                  | 2                | 1  | 3          | SCIENCE      | 39         | 31         | 7          | 4                              | 81           | 259          | 260          | -0.9               |
| <b>Total</b>                                      | <b>234</b>         | <b>347</b>       | <b>411</b>         | <b>992</b>         | <b>Total</b> | <b>204</b>         | <b>330</b>       | <b>446</b>                                     | <b>980</b> | <b>Total</b> | <b>152</b> | <b>125</b> | <b>992</b> | <b>34</b>                      | <b>1,303</b> | <b>4,193</b> | <b>4,086</b> | <b>106.4</b>       |

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College, OTHER= All other admission categories, BBA = Broad Based Admission

**GPA Cutoff for New Student Intakes - 2016/17**

| Faculty           | Domestic         |                         |                  |                         |                  |                         |
|-------------------|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|
|                   | Summer 2016      |                         | Fall 2016        |                         | Spring 2017      |                         |
|                   | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer |
| APSC              | 89%              | 3.1                     | 86%              | 3.00                    | 93%              | 3.1                     |
| FASS              | 82%              | 2.5                     | 80%              | 2.5/2.25**              | 80%              | 2.5/2.25**              |
| BUS               | 83%+BBA          | 2.00*                   | 83%+BBA          | 2.00*                   | 83%+BBA          | 2.00*                   |
| FCAT              |                  |                         |                  |                         |                  |                         |
| <i>cmns</i>       | 82%              | 2.5                     | 78%              | 2.50                    | 80%              | 2.5                     |
| <i>cont. arts</i> | 82%              | 2.5                     | 78%              | 2.50                    | 80%              | 2.5                     |
| <i>siat</i>       | 82%              | 2.5                     | 82%              | 2.70                    | 90%              | 3                       |
| EDUC              | 90%              | 3.0                     | 87%              | 2.60                    | 90%              | 3.0                     |
| ENV               | 80%              | 2.5                     | 80%              | 2.50/2.25**             | 80%              | 2.5/2.25**              |
| HSCI              | 85%              | 2.5                     | 85%              | 2.60                    | 85%              | 2.6                     |
| SCI               | 85%              | 2.5                     | 85%              | 2.50/2.30**             | 85%              | 2.6/2.35**              |

| Faculty           | International    |                         |                  |                         |                  |                         |
|-------------------|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|
|                   | Summer 2016      |                         | Fall 2016        |                         | Spring 2017      |                         |
|                   | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer |
| APSC              | 95%              | 3.50                    | 92%              | 3.50                    | 95%              | 3.5                     |
| FASS              | 85%              | 2.5/2.25**              | 81%              | 2.5/2.25**              | 87%              | 2.5/2.25**              |
| BUS               | 83%+BBA          | 2.00*                   | 83%+BBA          | 2.00*                   | 83%+BBA          | 2.00*                   |
| FCAT              |                  |                         |                  |                         |                  |                         |
| <i>cmns</i>       | 82%              | 3.00                    | 78%              | 2.50                    | 90%              | 3.0                     |
| <i>cont. arts</i> | 82%              | 3.00                    | 78%              | 2.50                    | 90%              | 3.0                     |
| <i>siat</i>       | 82%              | 3.00                    | 82%              | 3.00                    | 90%              | 3.5                     |
| EDUC              | 90%              | 3.00                    | 87%              | 3.00                    | 95%              | 3.5                     |
| ENV               | 85%              | 2.5                     | 81%              | 2.50                    | 81%              | 2.5/2.25**              |
| HSCI              | 85%              | 2.50                    | 90%              | 2.70                    | 88%              | 3.5                     |
| SCI               | 85%              | 2.70                    | 86%              | 2.60                    | 88%              | 3.2                     |

Source: Undergraduate Admissions, Student Services.

\*min 2.00 + GPA on 9 req'd courses

\*\*lower GPA for UNIV transfer