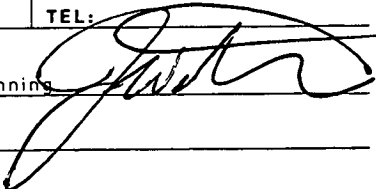




S.07-59

OFFICE OF THE VICE-PRESIDENT, ACADEMIC AND PROVOST

MEMO

ATTENTION: Senate	TEL:
FROM: John Waterhouse, Chair Senate Committee on Enrolment Management and Planning	
RE: SFU Undergraduate Enrolment Plan 2007/08	
DATE: March 14, 2007	TIME:

Deliberation undertaken by the Senate Committee on Enrolment Management and Planning gives rise to the following motion.

Motion:

That Senate approve and recommend to the Board of Governors the 2007/08 enrolment plan as laid out in the document entitled, *Simon Fraser University Undergraduate Enrollment Plan, March 14, 2007*.

**SIMON FRASER UNIVERSITY
UNDERGRADUATE
ENROLLMENT PLAN**

March 14, 2007

SIMON FRASER UNIVERSITY UNDERGRADUATE ENROLLMENT PLAN

LAST UPDATED: March 14, 2007
by: Joanne Heslop

This document contains an enrollment plan for undergraduate program majors by Faculty and site from 2007/08 to 2014/15. This enrollment plan will be reviewed and adjusted annually as the planning environment and strategic priorities change. Actual historical enrollments for 2001/02 to 2006/07 are also provided for information. This undergraduate enrollment plan is a subset of the university enrollment plan for graduate and undergraduate students.

Pages 3 and 4 provide a plan for program FTE's (or student majors). The PgmFTE plan begins with the ministry FTE funding, followed by the total undergraduate enrollment; the total is further separated into domestic (funded) FTE's and international (unfunded) FTE's on page 4. The domestic FTE's in table 5p correspond to the "official" FTE's reported to the Ministry of Advanced Education at the end of the 7th week of the semester and these should ultimately match the FTE funding in table 1p.

Pages 5 and 6 provide activity FTE's (or course enrollment FTE's delivered by each Faculty, by site). These activity FTE's or AFE's correspond to the "internal" enrollment reports of course FTE's distributed to all programs, departments, schools and Faculties by the Office of Analytical Studies at the end of the third week of each semester.

This enrollment plan is an update to the undergraduate enrollment plan approved by Senate last year (February, 2006). Over the last several months, a number of changes have been applied to last year's plan to develop this latest plan. These changes were applied to adjust for actual enrollment performance in 2006/07 and anticipated changes in demand. The changes and assumptions in this enrollment plan are provided below:

- 1) As a result of the recently announced graduate expansion plan, 56 undergraduate FTE's were deducted from the undergraduate 2007/08 FTE target and added to the graduate 2007/08 FTE target. This swap occurred entirely in Health Sciences.

2) The undergraduate Health Sciences enrollment plan remains relatively unchanged from the February 2006 Senate approved enrollment plan.

3) Due to actual 2006/07 enrollment performance, 100 FTE's were deducted from planned FTE's in Applied Sciences and this was offset with a corresponding increase of 100 FTE's in Business Administration.

4) The enrollment plan for Business Administration was further adjusted in years 2007/08 thru 2009/10, such that Business program FTE's remain at 2006/07 levels throughout the period. This revision allows Business to remain at their current levels, rather than taking an enrollment reduction after attaining higher than expected enrollment levels in 2006/07. To accommodate the increase to Business, program FTE's in Applied Sciences and Arts & Social Sciences were each reduced by 37.5, 67.5 and 12.5 FTE's in 2007/08 thru 2009/10.

5) To adjust for the softening demand for international students, as evidenced by the shortfall in international students in 2006/07, the international enrollment target for 2007/08 has been revised to 9% of funded undergraduate enrollments (a reduction from the initial plan for 10%). Planned international enrollments will resume to 10% of domestic enrollments, starting in 2009/10. Planned undergraduate international enrollments are distributed across faculties in similar proportions to 2006/07.

6) Prior to the recent swap of 56 FTE between undergraduate and graduate FTE's, SFU transferred 163, 297 and 1159 undergraduate program FTE's from the ministry targets in 2006/07, 2007/08 and 2009/10 to the graduate FTE targets. This is still reflected in the AVED funding in table 1p.

7) Increased program FTE's to Education by 48 FTE's to accommodate a PDP cohort. This was offset by a reduction of 48 FTE's in Applied Sciences.

SIMON FRASER UNIVERSITY
UNDERGRADUATE PROGRAM FTE ENROLLMENT PLAN

LAST UPDATED: March 14, 2007
by: Joanne Hestlop

STUDENT LEVEL/FACULTY/SITE	ACTUAL PROGRAM FTE'S										EWK 7 FINAL	ENROLLMENT PLAN (PROGRAM FTE'S)							
	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11		2011/12	2012/13	2013/14	2014/15				
PROGRAM FTE'S	14,140	14,446	14,700	15,103	15,234	15,318	15,379	15,552	15,673	16,234	16,568	16,879	17,302	17,673	18,343	19,043	19,443	19,843	20,243
1p. AVED Undergrad FTE FUNDING	0	400	600	800	1,000	1,250	1,500	1,750	2,000	2,400	2,800	3,200	3,600	4,000	4,400	4,800	5,200	5,600	6,000
BURNABY/VANCOUVER	0	400	600	800	1,000	1,250	1,500	1,750	2,000	2,400	2,800	3,200	3,600	4,000	4,400	4,800	5,200	5,600	6,000
SURREY	352	806	265	(12)	(72)	(108)	0	0	0	0	0	0	0	0	0	0	0	0	0
SURPLUS/SHORTFALL (5p-1p)	352	806	265	(12)	(72)	(108)	0	0	0	0	0	0	0	0	0	0	0	0	0

4p. UNDERGRADUATE TOTAL	14,492	15,652	15,812	16,714	17,319	17,740	18,386	19,013	19,421	20,152	20,916	21,350	21,784	22,218
BURNABY/VANCOUVER	14,492	15,200	14,972	15,101	15,086	16,592	16,763	17,107	17,241	17,538	17,868	17,868	17,868	17,868
SURREY	0	452	593	790	1,076	1,148	1,623	1,906	2,180	2,614	3,048	3,482	3,916	4,350
APPLIED SCIENCES	1,867	2,547	2,704	2,859	2,960	2,980	3,051	3,411	3,617	3,769	3,815	3,839	3,863	3,887
BURNABY/VANCOUVER	1,867	2,095	2,111	1,991	1,906	2,121	2,119	2,416	2,583	2,710	2,732	2,732	2,732	2,732
SURREY	0	452	593	743	857	859	932	996	1,034	1,058	1,082	1,107	1,131	1,155
ARTS & SOCIAL SCIENCES	7,447	7,901	7,998	8,637	8,903	8,820	8,880	8,713	8,656	8,851	9,087	9,186	9,285	9,384
BURNABY/VANCOUVER	7,447	7,901	7,840	8,226	8,313	8,785	8,638	8,416	8,249	8,345	8,482	8,482	8,482	8,482
SURREY	0	0	0	0	53	35	242	297	407	506	605	704	803	902
BUSINESS ADMINISTRATION	1,360	1,435	1,526	1,651	1,892	2,203	2,256	2,313	2,328	2,357	2,435	2,481	2,528	2,574
BURNABY/VANCOUVER	1,360	1,435	1,475	1,464	1,573	2,138	2,059	2,060	1,954	1,937	1,969	1,969	1,969	1,969
SURREY	0	0	0	0	21	65	196	253	374	420	466	513	559	605
EDUCATION	1,031	915	837	874	885	1,000	985	979	979	1,013	1,061	1,095	1,130	1,164
BURNABY/VANCOUVER	1,031	915	836	827	777	897	877	829	829	829	842	842	842	842
SURREY	0	0	0	47	107	103	108	150	150	184	219	253	288	322
HEALTH SCIENCES	0	0	0	0	0	53	302	621	858	1,038	1,214	1,306	1,399	1,491
BURNABY/VANCOUVER	0	0	0	0	0	53	302	621	858	946	1,029	1,029	1,029	1,029
SURREY	0	0	0	0	0	0	0	0	0	92	185	277	370	462
SCIENCE	2,648	2,720	2,555	2,560	2,538	2,581	2,740	2,794	2,795	2,910	3,065	3,177	3,288	3,400
BURNABY/VANCOUVER	2,648	2,720	2,518	2,460	2,377	2,495	2,625	2,629	2,630	2,633	2,676	2,676	2,676	2,676
SURREY	0	0	0	0	38	85	114	165	165	277	389	500	612	724
UNDECL/OPEN LEARNING	139	134	192	134	141	102	172	182	187	214	240	266	292	318
BURNABY/VANCOUVER	139	134	192	134	140	102	142	137	137	138	138	138	138	138
SURREY	0	0	0	0	0	0	30	45	50	76	102	128	154	180

F.

PROGRAM FTE'S	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
5p. UG DOMESTIC (FUNDED)	14,492	15,652	15,565	15,891	16,162	16,460	16,879	17,302	17,673	18,343	19,043	19,443	19,843	20,243
BURNABY/VANCOUVER	14,492	15,200	14,972	15,101	15,086	15,353	15,379	15,552	15,673	15,943	16,243	16,243	16,243	16,243
SURREY	0	452	593	790	1,076	1,108	1,500	1,750	2,000	2,400	2,800	3,200	3,600	4,000
APPLIED SCIENCES	1,867	2,547	2,704	2,734	2,763	2,780	2,791	3,114	3,315	3,460	3,500	3,522	3,544	3,566
BURNABY/VANCOUVER	1,867	2,095	2,111	1,991	1,906	1,956	1,936	2,209	2,375	2,498	2,516	2,516	2,516	2,516
SURREY	0	452	593	743	857	823	855	905	940	962	984	1,006	1,028	1,050
ARTS & SOCIAL SCIENCES	7,447	7,901	7,840	8,226	8,366	8,255	8,230	7,978	7,906	8,080	8,292	8,382	8,472	8,562
BURNABY/VANCOUVER	7,447	7,901	7,840	8,226	8,313	8,221	8,008	7,708	7,536	7,620	7,742	7,742	7,742	7,742
SURREY	0	0	0	0	53	34	222	270	370	460	550	640	730	820
BUSINESS ADMINISTRATION	1,360	1,435	1,475	1,464	1,594	1,832	1,829	1,829	1,829	1,846	1,911	1,953	1,995	2,037
BURNABY/VANCOUVER	1,360	1,435	1,475	1,464	1,573	1,771	1,649	1,599	1,489	1,464	1,487	1,487	1,487	1,487
SURREY	0	0	0	0	21	61	180	230	340	382	424	466	508	550
EDUCATION	1,031	915	836	874	884	999	983	977	977	1,011	1,059	1,093	1,128	1,162
BURNABY/VANCOUVER	1,031	915	836	827	777	896	875	827	827	827	840	840	840	840
SURREY	0	0	0	47	107	103	108	150	150	184	219	253	288	322
HEALTH SCIENCES	0	0	0	0	0	49	298	616	853	1,024	1,192	1,276	1,360	1,444
BURNABY/VANCOUVER	0	0	0	0	0	49	298	616	853	940	1,024	1,024	1,024	1,024
SURREY	0	0	0	0	0	0	0	0	0	84	168	252	336	420
SCIENCE	2,648	2,720	2,518	2,460	2,415	2,446	2,580	2,610	2,610	2,712	2,853	2,955	3,056	3,158
BURNABY/VANCOUVER	2,648	2,720	2,518	2,460	2,377	2,361	2,475	2,460	2,460	2,460	2,500	2,500	2,500	2,500
SURREY	0	0	0	0	38	85	105	150	150	252	353	455	556	658
UNDECL/OPEN LEARNING	139	134	192	134	140	100	169	179	184	210	236	262	288	314
BURNABY/VANCOUVER	139	134	192	134	140	100	139	134	134	134	134	134	134	134
SURREY	0	0	0	0	0	0	30	45	50	76	102	128	154	180

PROGRAM FTE'S	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
6p. UG INTL (UNFUNDED)	0	0	0	247	823	1,157	1,280	1,711	1,747	1,808	1,872	1,906	1,940	1,974
BURNABY/VANCOUVER	0	0	0	0	0	0	1,240	1,555	1,567	1,594	1,624	1,624	1,624	1,624
SURREY	0	0	0	0	0	40	40	123	180	214	248	282	316	350
Intl as % of Domestic	0.0%	0.0%	1.6%	5.2%	7.2%	7.8%	9.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
APPLIED SCIENCES	0	0	0	125	196	201	261	297	302	308	314	317	319	321
BURNABY/VANCOUVER	-	-	-	-	-	165	184	207	208	212	216	216	216	216
SURREY	-	-	-	-	-	36	77	91	94	96	98	101	103	105
ARTS & SOCIAL SCIENCES	0	0	158	411	537	565	650	735	751	772	795	804	813	822
BURNABY/VANCOUVER	-	-	-	-	-	564	630	708	714	726	740	740	740	740
SURREY	-	-	-	-	-	1	20	27	37	46	55	64	73	82
BUSINESS ADMINISTRATION	0	0	51	187	298	371	427	484	499	511	524	528	533	537
BURNABY/VANCOUVER	-	-	-	-	-	368	410	461	465	473	482	482	482	482
SURREY	-	-	-	-	-	3	16	23	34	38	42	47	51	55
EDUCATION	0	0	1	0	1	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	-	-	-	-	-	0	0	0	0	0	0	0	0	0
SURREY	-	-	-	-	-	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	4	4	5	5	14	22	30	39	47
BURNABY/VANCOUVER	-	-	-	-	-	4	4	5	5	5	5	5	5	5
SURREY	-	-	-	-	-	0	0	0	0	8	17	25	34	42
SCIENCE	0	0	37	99	123	135	160	184	185	198	212	222	232	242
BURNABY/VANCOUVER	-	-	-	-	-	135	150	169	170	173	176	176	176	176
SURREY	-	-	-	-	-	0	9	15	15	25	35	45	56	66
UNDECL/OPEN LEARNING	0	0	0	0	1	3	3	3	3	4	4	4	4	4
BURNABY/VANCOUVER	-	-	-	-	-	3	3	3	3	4	4	4	4	4
SURREY	-	-	-	-	-	0	0	0	0	0	0	0	0	0

5.

SIMON FRASER UNIVERSITY
UNDERGRADUATE AFTE ENROLLMENT PLAN

LAST UPDATED: March 14, 2006
by: Joanne Heslop

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (ACTIVITY FTE'S)													
	ACTUAL ACTIVITY FTE'S					EWK 3 FINAL	SERVICE PLAN					AVED PROJ'N		
ACTIVITY FTE'S	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15

4a. UNDERGRADUATE TOTAL	14,663	15,800	15,973	16,790	17,421	17,898	18,568	19,292	19,771	20,542	21,343	21,785	22,228	22,671
BURNABY/VANCOUVER	14,663	15,303	15,079	15,184	15,207	16,658	16,874	17,368	17,603	17,946	18,301	18,301	18,301	18,301
SURREY	0	497	650	783	1,057	1,241	1,694	1,924	2,168	2,596	3,041	3,484	3,927	4,369
APPLIED SCIENCES	2,186	2,768	2,852	2,836	2,886	2,779	2,855	3,075	3,200	3,321	3,390	3,427	3,465	3,502
BURNABY/VANCOUVER	2,186	2,271	2,303	2,159	2,078	2,231	2,236	2,412	2,504	2,590	2,620	2,620	2,620	2,620
SURREY	0	497	549	540	612	548	619	663	696	732	770	807	845	882
ARTS & SOCIAL SCIENCES	7,108	7,528	7,619	8,074	8,560	8,658	8,782	8,760	8,774	9,002	9,264	9,391	9,519	9,646
BURNABY/VANCOUVER	7,108	7,528	7,481	7,638	7,881	8,459	8,365	8,277	8,175	8,281	8,415	8,415	8,415	8,415
SURREY	0	0	0	90	177	199	417	483	599	721	848	976	1,103	1,231
BUSINESS ADMINISTRATION	1,428	1,543	1,602	1,692	1,799	1,970	2,025	2,084	2,103	2,142	2,210	2,249	2,287	2,326
BURNABY/VANCOUVER	1,428	1,543	1,509	1,462	1,466	1,827	1,790	1,808	1,749	1,751	1,778	1,778	1,778	1,778
SURREY	0	0	49	53	65	142	235	276	354	392	431	470	509	548
EDUCATION	1,464	1,298	1,302	1,361	1,388	1,535	1,528	1,518	1,519	1,567	1,628	1,669	1,710	1,751
BURNABY/VANCOUVER	1,464	1,298	1,300	1,322	1,291	1,364	1,339	1,287	1,281	1,288	1,308	1,308	1,308	1,308
SURREY	0	0	2	39	97	171	189	231	238	279	320	361	402	443
HEALTH SCIENCES	0	0	2	4	13	71	272	559	772	934	1,093	1,176	1,259	1,342
BURNABY/VANCOUVER	0	0	0	0	0	71	272	559	772	851	926	926	926	926
SURREY	0	0	0	0	0	0	0	0	0	83	166	249	333	416
SCIENCE	2,478	2,662	2,595	2,824	2,775	2,887	3,105	3,296	3,403	3,575	3,758	3,873	3,988	4,103
BURNABY/VANCOUVER	2,478	2,662	2,485	2,604	2,492	2,706	2,871	3,026	3,123	3,185	3,253	3,253	3,253	3,253
SURREY	0	0	50	61	106	181	233	270	281	390	505	620	735	850
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6.

ACTIVITY	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
5a. UG DOMESTIC (FUNDED)	14,663	15,800	15,729	15,967	16,265	16,581	17,012	17,526	17,967	18,673	19,405	19,811	20,216	20,622
BURNABY/VANCOUVER	14,663	15,303	15,079	15,184	15,207	15,402	15,468	15,789	16,012	16,327	16,652	16,652	16,652	16,652
SURREY	0	497	650	783	1,057	1,179	1,544	1,737	1,955	2,346	2,753	3,159	3,564	3,970
APPLIED SCIENCES	2,186	2,768	2,852	2,699	2,690	2,568	2,593	2,777	2,896	3,010	3,070	3,103	3,137	3,170
BURNABY/VANCOUVER	2,186	2,271	2,303	2,159	2,078	2,052	2,036	2,187	2,277	2,359	2,385	2,385	2,385	2,385
SURREY	0	497	549	540	612	516	556	590	619	650	684	718	752	785
ARTS & SOCIAL SCIENCES	7,108	7,528	7,481	7,728	8,057	8,096	8,130	8,021	8,019	8,224	8,462	8,579	8,696	8,813
BURNABY/VANCOUVER	7,108	7,528	7,481	7,638	7,881	7,905	7,746	7,582	7,474	7,569	7,689	7,689	7,689	7,689
SURREY	0	0	0	90	177	191	384	439	545	655	773	890	1,007	1,124
BUSINESS ADMINISTRATION	1,428	1,543	1,558	1,514	1,531	1,638	1,643	1,650	1,657	1,685	1,740	1,774	1,809	1,843
BURNABY/VANCOUVER	1,428	1,543	1,509	1,462	1,466	1,510	1,435	1,409	1,348	1,342	1,362	1,362	1,362	1,362
SURREY	0	0	49	53	65	129	208	241	309	343	378	412	446	481
EDUCATION	1,464	1,298	1,302	1,361	1,388	1,510	1,498	1,484	1,484	1,531	1,592	1,632	1,673	1,713
BURNABY/VANCOUVER	1,464	1,298	1,300	1,322	1,291	1,341	1,312	1,257	1,251	1,257	1,277	1,277	1,277	1,277
SURREY	0	0	2	39	97	169	186	227	233	274	315	356	396	436
HEALTH SCIENCES	0	0	0	0	0	69	268	554	767	922	1,073	1,148	1,224	1,300
BURNABY/VANCOUVER	0	0	0	0	0	69	268	554	767	846	922	922	922	922
SURREY	0	0	0	0	0	0	0	0	0	76	151	227	302	378
SCIENCE	2,478	2,662	2,535	2,665	2,598	2,700	2,881	3,040	3,144	3,301	3,469	3,574	3,678	3,782
BURNABY/VANCOUVER	2,478	2,662	2,485	2,604	2,492	2,527	2,670	2,800	2,895	2,953	3,017	3,017	3,017	3,017
SURREY	0	0	50	61	106	174	211	240	249	348	452	557	661	765
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ACTIVITY	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
6a. UG INTL (UNFUNDED)	0	0	0	244	823	1,157	1,318	1,556	1,766	1,804	1,869	1,937	1,975	2,012
BURNABY/VANCOUVER	-	-	-	-	-	-	1,256	1,405	1,579	1,591	1,619	1,649	1,649	1,649
SURREY	-	-	-	-	-	62	150	187	213	250	288	325	363	400
Intl as % of Domestic	0.0%	0.0%	1.5%	5.2%	7.1%	7.9%	9.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
APPLIED SCIENCES	0	0	0	137	196	211	262	299	304	312	320	324	328	332
BURNABY/VANCOUVER	-	-	-	-	-	179	200	225	226	230	235	235	235	235
SURREY	-	-	-	-	-	32	62	74	77	81	85	89	93	97
ARTS & SOCIAL SCIENCES	0	0	138	346	503	562	653	740	755	778	802	813	823	834
BURNABY/VANCOUVER	-	-	-	-	-	554	619	695	701	713	726	726	726	726
SURREY	-	-	-	-	-	8	34	44	55	65	76	86	97	107
BUSINESS ADMINISTRATION	0	0	44	178	268	331	383	434	446	457	470	474	479	483
BURNABY/VANCOUVER	-	-	-	-	-	318	355	398	402	408	416	416	416	416
SURREY	-	-	-	-	-	14	28	35	44	49	54	58	63	67
EDUCATION	0	0	0	0	0	25	30	34	34	35	36	37	37	37
BURNABY/VANCOUVER	-	-	-	-	-	24	26	30	30	31	31	31	31	31
SURREY	-	-	-	-	-	1	3	4	4	5	5	6	6	6
HEALTH SCIENCES	0	0	2	4	13	2	4	4	5	12	20	27	35	42
BURNABY/VANCOUVER	-	-	-	-	-	2	4	4	5	5	5	5	5	5
SURREY	-	-	-	-	-	0	0	0	0	8	15	23	30	38
SCIENCE	0	0	60	159	178	186	224	256	260	274	289	300	310	321
BURNABY/VANCOUVER	-	-	-	-	-	179	201	226	228	232	236	236	236	236
SURREY	-	-	-	-	-	7	23	30	32	42	53	63	74	85
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	-	-	-	-	-	0	0	0	0	0	0	0	0	0
SURREY	-	-	-	-	-	0	0	0	0	0	0	0	0	0

7.

SFU Undergraduate Program FTE Enrollment: Actual and Planned

Simon Fraser University: Visual Undergraduate Enrollment Plan (PgmFTE's) March 14, 2007

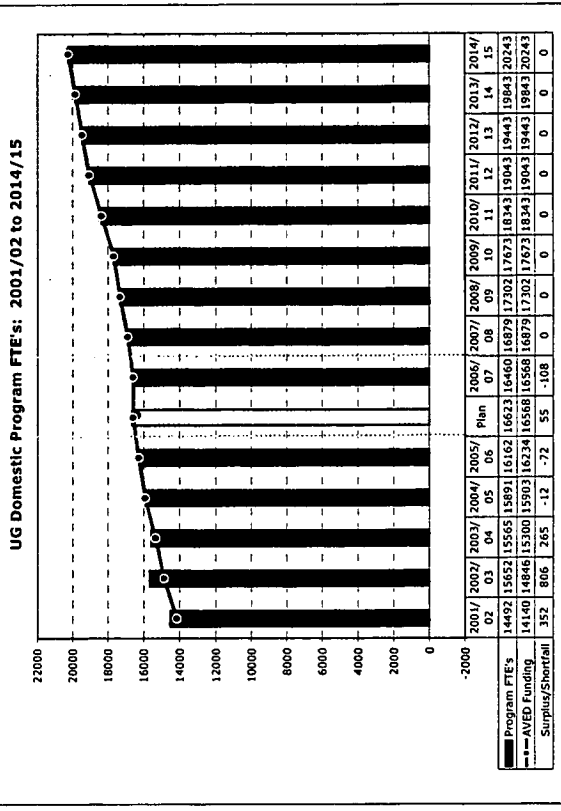
This document provides a visual overview of the SFU undergraduate enrollment trends and enrollment plan. Domestic (funded) and international (full cost recovery) enrollments are each provided separately. Each chart focuses on three time ranges, with each range providing slightly different information:

- 1) 2001/02 through 2005/06 provides actual enrollments.
- 2) 2006/07 shows planned enrollments (yellow) vs. actual enrollment (red).
- 3) 2007/08 through 2014/15 shows planned enrollments.

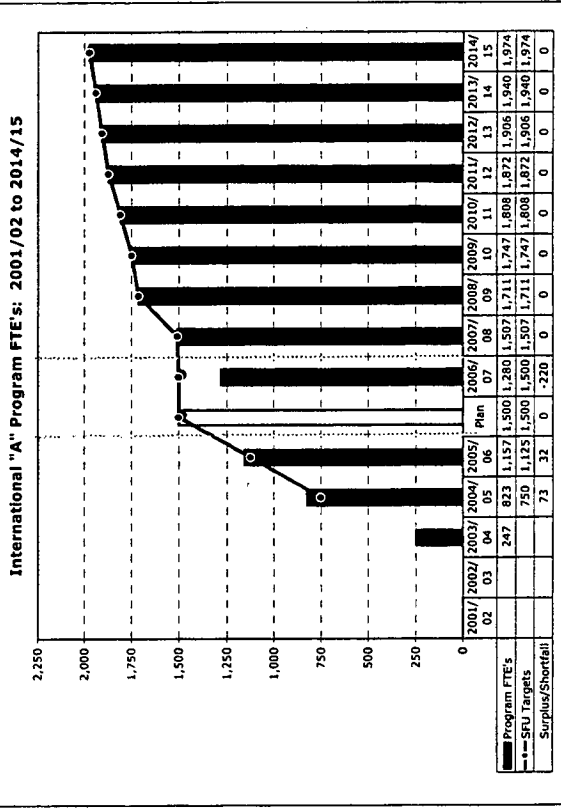
A separate pair of charts for each faculty is provided on the following pages, with domestic enrollment trends on the left side of the page and international enrollments on the right. In each of these displays, the bar charts indicate the enrollment volume; the line chart represents the faculty's % share of the total university undergraduate enrollment.

These are EWK7 program FTE's. Domestic program FTE's are reported to AVED for funding purposes.

SIMON FRASER UNIVERSITY 2006/07 Plan = 16,623 99% Achieved

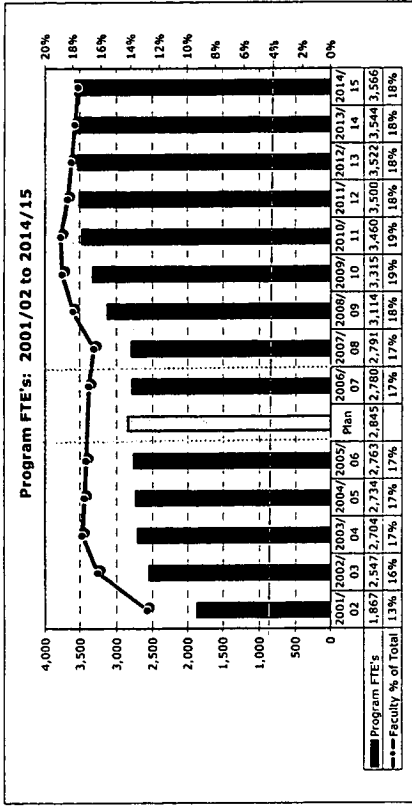


SIMON FRASER UNIVERSITY 2006/07 Plan = 1,500 85% Achieved

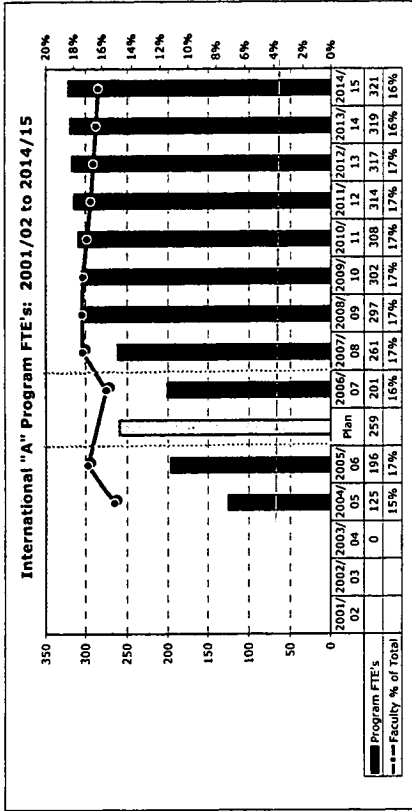


SFU Undergraduate Program FTE Enrollment: Actual and Planned

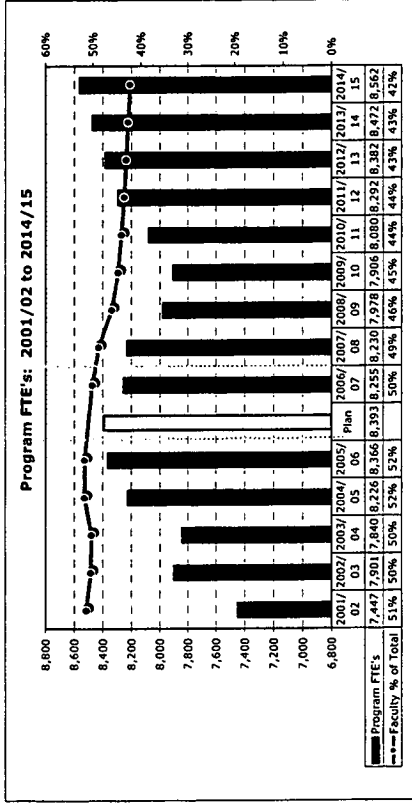
APPLIED SCIENCES 2006/07 Plan = 2,845 98% Achieved



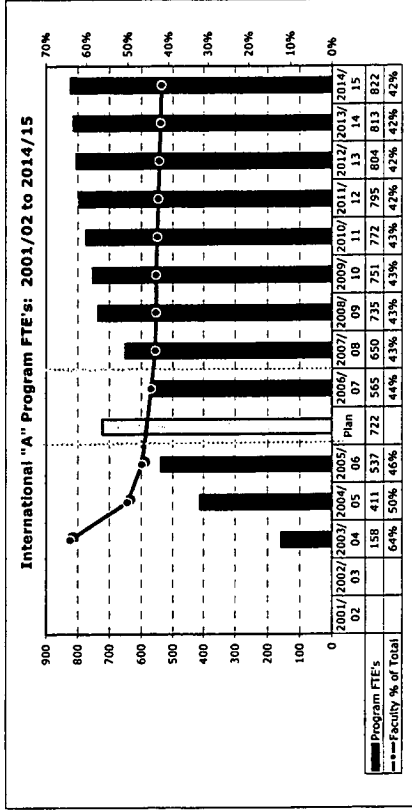
APPLIED SCIENCES 2006/07 Plan = 259 77% Achieved



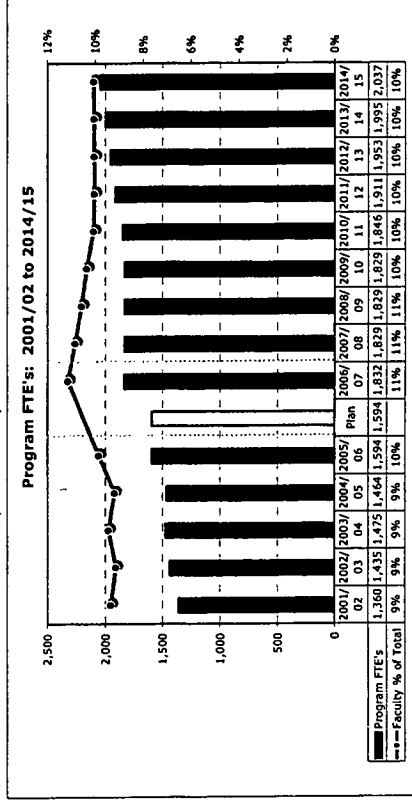
ARTS & SOCIAL SCIENCES 2006/07 Plan = 8,393 98% Achieved



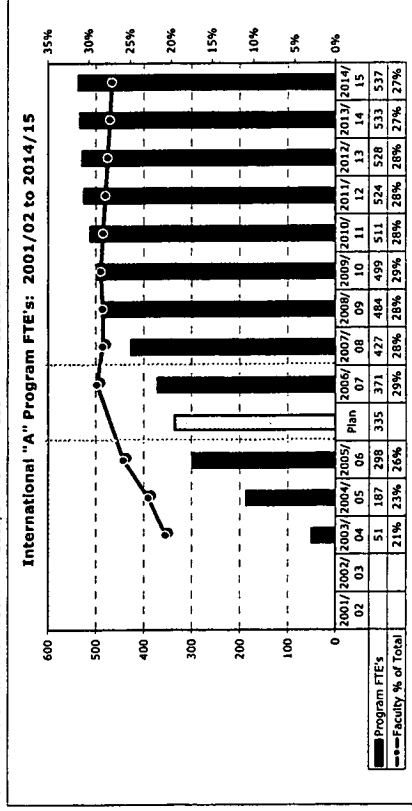
ARTS & SOCIAL SCIENCES 2006/07 Plan = 722 78% Achieved



BUSINESS ADMINISTRATION 2006/07 Plan = 1,594 115% Achieved



BUSINESS ADMINISTRATION 2006/07 Plan = 335 111% Achieved

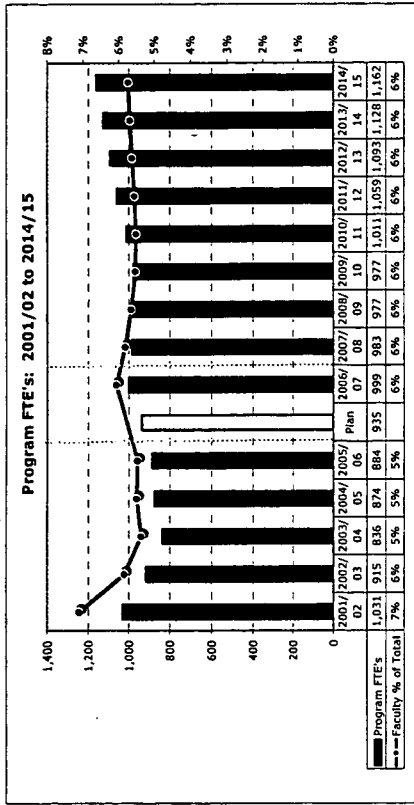


9.

SFU Undergraduate Program FTE Enrollment: Actual and Planned

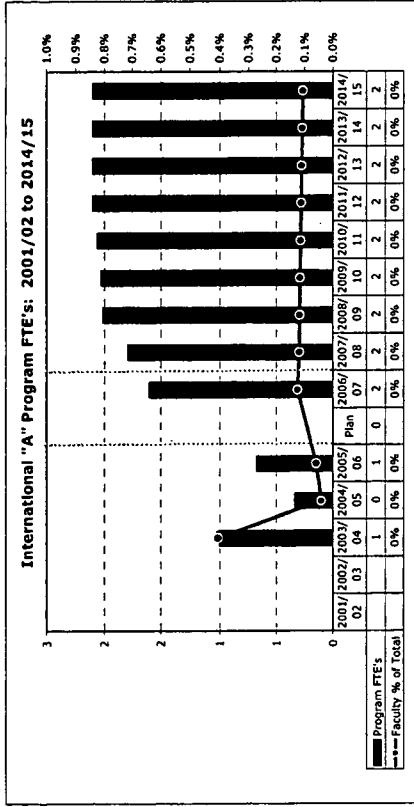
EDUCATION

2006/07 Plan = 935 107% Achieved



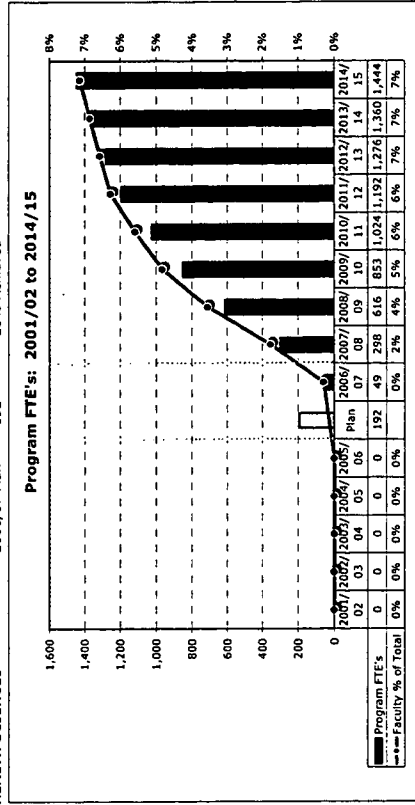
EDUCATION

2006/07 Plan = 935 107% Achieved



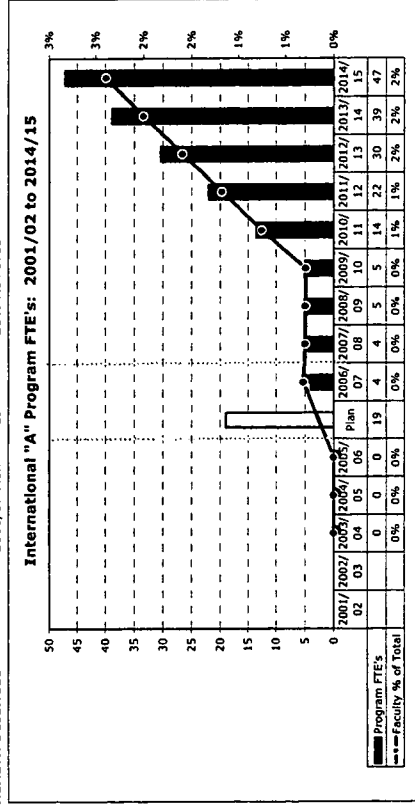
HEALTH SCIENCES

2006/07 Plan = 19 21% Achieved



HEALTH SCIENCES

2006/07 Plan = 192 25% Achieved

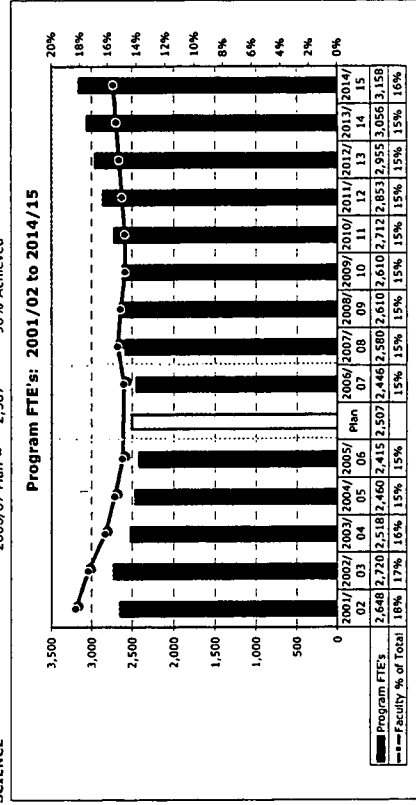


HEALTH SCIENCES

2006/07 Plan = 19 21% Achieved

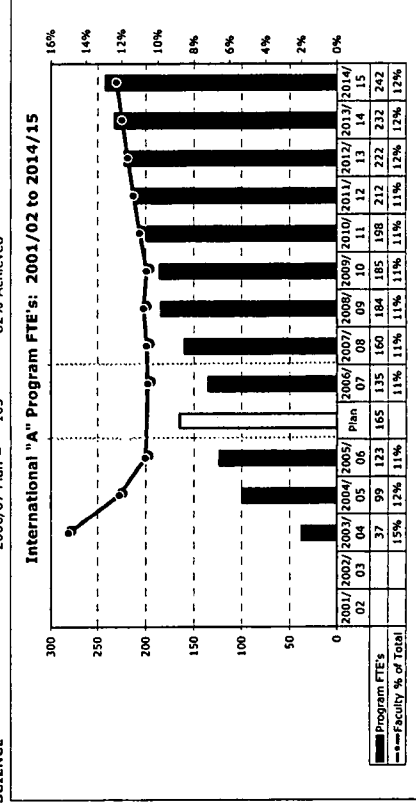
SCIENCE

2006/07 Plan = 2,507 98% Achieved



SCIENCE

2006/07 Plan = 165 82% Achieved



SCIENCE

2006/07 Plan = 165 82% Achieved

10.