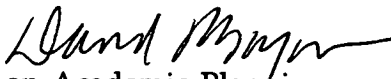


## SIMON FRASER UNIVERSITY

## OFFICE OF THE VICE-PRESIDENT, ACADEMIC

## MEMORANDUM

To: Senate

From: D. Gagan, Chair   
Senate Committee on Academic Planning

Subject: Undergraduate Student Intake Targets for 1997/98

Date: February 11, 1997

The Senate Committee on Enrollment Management and Planning and the Senate Committee on Academic Planning have recommended the following motions for consideration by Senate:

**Motion 1:**

"That Senate approve and recommend approval to the Board of Governors the following global undergraduate admission targets to SFU for each basis-of-admission group and for each of the semesters in 1997/98 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1997-2 and 1997-3

	<u>Admission Targets</u>			
	<u>1997-2</u>	<u>1997-3</u>	<u>1998-1</u>	<u>Total</u>
B.C. Gr. XII	60	1,720	100	1,880
B.C. College	450	685	425	1,560
Other	<u>275</u>	<u>775</u>	<u>375</u>	<u>1,425</u>
Total Intake	785	3,180	900	4,865

**Motion 2:**

"That Senate approve and recommend approval to the Board of Governors the following undergraduate admission targets into the Faculty of Science for each basis-of-admission group and for each of the semesters in 1997/98 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1997-2 and 1997-3

	<u>Admission Targets</u>			
	<u>1997-2</u>	<u>1997-3</u>	<u>1998-1</u>	<u>Total</u>
B.C. Gr. XII	10	400	30	440
B.C. College	40	75	35	150
Other	<u>10</u>	<u>85</u>	<u>35</u>	<u>130</u>
Total Intake	60	560	100	720

(The number of new students proposed for the Faculty of Science is included within the global target contained in Motion 1 above.)



**Motion 2.**

" That SCAP approve and recommend approval to Senate the following undergraduate admission targets into the Faculty of Science for each basis-of-admission group and for each of the semesters in 1997/98 and that SCAP be delegated authority to make adjustments based on changes to the overall enrollment targets and based on actual enrollment experience in 1997-2 and 1997-3.

	<u>Admission Targets</u>			
	<u>1997-2</u>	<u>1997-3</u>	<u>1998-1</u>	<u>Total</u>
B.C. GRXII	10	400	30	440
B.C. College	40	75	35	150
"Other"	10	85	35	130
<b>Total</b>	<b>60</b>	<b>560</b>	<b>100</b>	<b>720</b>

(The number of new students proposed for the Faculty of Science is included within the global target contained in Motion 1. above)."

WJW:cr  
Attach.



**SIMON FRASER UNIVERSITY  
MEMORANDUM**

**TO:** Senate Committee on  
Enrollment Management  
and Planning

**FROM:** W. Wattamaniuk, Director  
Analytical Studies

**RE:** Undergraduate Admission  
Targets for 1997/98

**DATE:** January 20, 1997

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**Enrollment Status Report .....1996/97**

SFU was funded for **13,095** full-time equivalent (FTE) undergraduates in 1996/97. This includes the increase of **505** funded FTE designated as a productivity increase and requested of us by the Ministry of Education, Skills and Training (MOEST).

Based on actual enrollments for summer, fall, and the first week of spring, I estimate that we will surpass our funded enrollment target by ~~298~~ <sup>246</sup> FTE and will report an actual enrollment of **13,393** FTE to MOEST.

**Enrollment Funding for 1997/98**

SFU has been asked to increase our FTE target for 1997/98 by 1% or 131 FTE for a total of **13,226** FTE. This means that undergraduate enrollments need to decrease by 167 FTE in 1997/98.

As a result of discussions with the Vice President Academic, Director of Admissions and the Dean of Science, I am proposing enrollment and admission targets for 1997-2, 1997-3 and 1998-1 as follows.

**Admission Targets by Semester for 1997/98**

Allowing for the generation of FTE by undergraduates continuing from previous semesters, my estimate of new students required to achieve the funded enrollment targets for 1997/98 is as follows:

<u>Semester</u>	<u>Intake of New Students</u>
1997-2	785
1997-3	3,180
1998-1	900
Total intake	4,865

Table 1 provides a comparison with actual admission numbers from previous semesters. SFU's total intake of new students will have to decline by about 149 students in 1997/98.

As usual, the modeling of the intake targets is constrained to ensure that minimum entry GPAs are stable from semester to semester, historical proportions of new students by basis of admission are roughly maintained, and course supply is manageable in each semester. **I have also assumed that retention rates for continuing students, and student course loads will remain unchanged from one year ago.**

**Admission Targets by Basis of Admission and by Semester for 1997/98**

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. GRXII, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

I am proposing that the admission targets for each group be established as shown below for each of the semesters in 1997/98. The estimated minimum Grade Point Averages required for admission are shown in Table 1.

<u>Admission Targets</u>			
	<u>1997-2</u>	<u>1997-3</u>	<u>1998-1</u>
B.C. GRXII	60	1,720	100
B.C. College	450	685	425
"Other"	275	775	375
<b>Total Intake</b>	<b>785</b>	<b>3,180</b>	<b>900</b>

For B.C. college transfer students with an associate degree, a minimum GPA of 2.00 will be required consistent with Senate policy.

**Admission Targets for the Faculty of Science for 1997/98**

The Faculty of Science has separate admission requirements. The number of new students proposed for the Faculty of Science is **720** and is included within the global target of **4,865** new students.

<u>Admission Targets</u>			
	<u>1997-2</u>	<u>1997-3</u>	<u>1998-1</u>
B.C. GRXII	10	400	30
B.C. College	40	75	35
"Other"	10	85	35
<b>Total Intake</b>	<b>60</b>	<b>560</b>	<b>100</b>

Table 2. provides a comparison with previous semesters and estimated minimum Grade Point Averages required for admission.

**TABLE 1**  
**SIMON FRASER UNIVERSITY...INTAKE OF NEW STUDENTS**  
**DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY**

29-Jan-97

Actuals	1993/94				1994/95				1995/96				1996/97				1997/98			
	93-2	93-3	94-1	94-2	94-3	95-1	95-2	95-3	96-1	96-2	96-3	97-1	97-2	97-3	98-1	98-2	98-3	99-1		
	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %	Year %	Fall %		
B.C. GRXII	47	1,332	199	1,578	1,835	1,745	1,881	1,881	60	1,763	1,881	60	1,763	1,881	1,881	1,881	1,881	1,881		
B.C. Coll. Transf.	571	698	680	1,949	2,349	1,618	1,685	1,685	325	866	1,685	325	866	1,685	1,685	1,685	1,685	1,685		
"Other"	301	633	557	1,491	1,625	1,380	1,448	1,448	297	921	1,448	297	921	1,448	1,448	1,448	1,448	1,448		
<b>Total</b>	<b>919</b>	<b>2,663</b>	<b>1,436</b>	<b>5,018</b>	<b>5,809</b>	<b>4,743</b>	<b>5,014</b>	<b>5,014</b>	<b>682</b>	<b>3,550</b>	<b>5,014</b>	<b>682</b>	<b>3,550</b>	<b>5,014</b>	<b>5,014</b>	<b>5,014</b>	<b>5,014</b>	<b>5,014</b>		
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
B.C. GRXII	59	1,627	149	1,835	1,745	1,881	1,881	1,881	60	1,763	1,881	60	1,763	1,881	1,881	1,881	1,881	1,881		
B.C. Coll. Transf.	819	815	715	2,349	2,349	1,618	1,685	1,685	325	866	1,685	325	866	1,685	1,685	1,685	1,685	1,685		
"Other"	303	799	523	1,625	1,625	1,380	1,448	1,448	297	921	1,448	297	921	1,448	1,448	1,448	1,448	1,448		
<b>Total</b>	<b>1,181</b>	<b>3,241</b>	<b>1,387</b>	<b>5,809</b>	<b>5,809</b>	<b>4,743</b>	<b>5,014</b>	<b>5,014</b>	<b>977</b>	<b>3,113</b>	<b>4,743</b>	<b>977</b>	<b>3,113</b>	<b>4,743</b>	<b>4,743</b>	<b>4,743</b>	<b>4,743</b>	<b>4,743</b>		
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
B.C. GRXII	58	1,763	60	1,881	1,881	1,881	1,881	1,881	60	1,763	1,881	60	1,763	1,881	1,881	1,881	1,881	1,881		
B.C. Coll. Transf.	494	866	325	1,685	1,685	1,685	1,685	1,685	325	866	1,685	325	866	1,685	1,685	1,685	1,685	1,685		
"Other"	230	921	297	1,448	1,448	1,448	1,448	1,448	297	921	1,448	297	921	1,448	1,448	1,448	1,448	1,448		
<b>Total</b>	<b>782</b>	<b>3,550</b>	<b>682</b>	<b>5,014</b>	<b>5,014</b>	<b>4,743</b>	<b>5,014</b>	<b>5,014</b>	<b>682</b>	<b>3,550</b>	<b>5,014</b>	<b>682</b>	<b>3,550</b>	<b>5,014</b>	<b>5,014</b>	<b>5,014</b>	<b>5,014</b>	<b>5,014</b>		
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

\*The admission GPA for 1992-3 and later semesters refers to non-Science students.

**TABLE 2**  
**FACULTY OF SCIENCE**  
**SIMON FRASER UNIVERSITY ...INTAKE OF NEW STUDENTS**  
**DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY**

29-Jan-97

Actuals	93-2	93-3	94-1	1993/94	Fall %	Year %	Minimum Admission GPA		
							Summer	Fall	Spring
B.C. GRXII	9	380	18	407	80.2%	62.2%	2.88	3.00	3.00
B.C. Coll. Transf.	49	46	31	126	9.7%	19.3%	2.50	2.20/2.00	2.40/2.00
"Other"	23	48	51	122	10.1%	18.6%	As required	As required	As required
<b>Total</b>	<b>81</b>	<b>474</b>	<b>100</b>	<b>655</b>	<b>100.0%</b>	<b>100.0%</b>			
<b>Actuals</b>	<b>94-2</b>	<b>94-3</b>	<b>95-1</b>	<b>1994/95</b>	<b>Fall %</b>	<b>Year %</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>
B.C. GRXII	4	376	24	404	71.5%	56.6%	3.00	2.89	2.75
B.C. Coll. Transf.	51	62	42	155	11.8%	21.7%	2.30/2.00	2.40/2.00	2.30/2.00
"Other"	27	88	40	155	16.7%	21.7%	As required	As required	As required
<b>Total</b>	<b>82</b>	<b>526</b>	<b>106</b>	<b>714</b>	<b>100.0%</b>	<b>100.0%</b>			
<b>Actuals</b>	<b>95-2</b>	<b>95-3</b>	<b>96-1</b>	<b>1995/96</b>	<b>Fall %</b>	<b>Year %</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>
B.C. GRXII	12	321	18	351	70.7%	58.6%	3.00	2.75	3.00
B.C. Coll. Transf.	39	57	39	135	12.6%	22.5%	2.50/2.00	2.30/2.00	2.50/2.00
"Other"	9	76	28	113	16.7%	18.9%	As required	As required	As required
<b>Total</b>	<b>60</b>	<b>454</b>	<b>85</b>	<b>599</b>	<b>100.0%</b>	<b>100.0%</b>			
<b>Actuals</b>	<b>96-2</b>	<b>96-3</b>	<b>97-1Ewk1</b>	<b>1996/97</b>	<b>Fall %</b>	<b>Year %</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>
B.C. GRXII	6	414	15	435	71.5%	61.2%	3.00	2.75	3.00
B.C. Coll. Transf.	45	75	28	148	13.0%	20.8%	2.50/2.00	2.30/2.00	3.00/2.00
"Other"	22	90	16	128	15.5%	18.0%	As required	As required	As required
<b>Total</b>	<b>73</b>	<b>579</b>	<b>59</b>	<b>711</b>	<b>100.0%</b>	<b>100.0%</b>			

**Estimates of Minimum Admission**

Targets	Target				GPA Required		
	97-2	97-3	98-1	1997/98	Summer	Fall	Spring
B.C. GRXII	10	400	30	440	3.00	3.00	3.00
B.C. Coll. Transf.	40	75	35	150	2.50/2.00	2.50/2.00	2.50/2.00
"Other"	10	85	35	130	As required	As required	As required
<b>Total</b>	<b>60</b>	<b>560</b>	<b>100</b>	<b>720</b>	<b>100.0%</b>	<b>100.0%</b>	

6.

**GRAPH A**  
**ANNUAL ADMISSION GROUP "SHARES" AT SFU.....TRENDS**

