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MEMORANDUM

ATTENTION Senate

FROM Peter Keller, VP, Academic and Provost and Chair, Senate Committee on Enrollment Management and Planning

RE Enrollment Plan 2019/2020; Undergraduate Admission Targets for 2019/2020

DATE February 15, 2019

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 13, 2019 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2019/2020 Enrollment Plan attached as Appendix A to document titled *For SENATE March 4, 2019.*

Motion 2:

That Senate approve and recommend to the Board of Governors the 2019/2020 Proposed Domestic Undergraduate Admission Targets by Faculty and Basis of Admission –All Campuses (Headcount), as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2019/2020 Proposed International Undergraduate Admission Targets by Faculty and Basis of Admission – All Campuses (Headcount), as indicated in Table C2 in Appendix C.

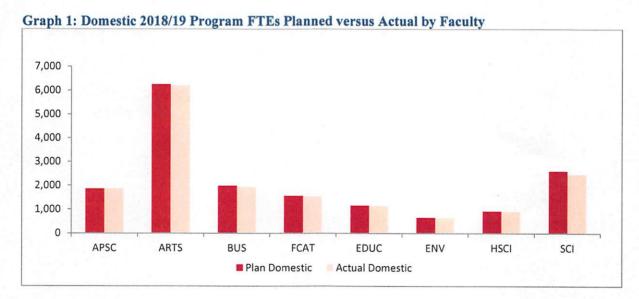
This report summarizes the undergraduate enrolment outcomes of fiscal year 2018/19 and the proposed enrolment plan for 2019/20. A brief description of the terms used in the enrolment plan is given below:

- **PFTE:** An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program.
- **AFTE**: An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- **COOP**: a Co-op term is defined as a full load for the purpose of counting undergraduate FTEs starting in 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.

2018/2019 Enrolment Outcomes

Funded Domestic¹ Program FTEs (PFTEs):

Program FTEs are dependent on retention of existing students, student credit load, recruitment of new students and the number of students graduating. SFU was funded for **16,994** undergraduate full-time equivalents (PFTE) in 2018/19 including Co-op FTEs and 40 new FTEs for the Sustainable Energy Engineering program based in Surrey. Our PFTEs were **18,107** a surplus of **6.5%** (1,113) above the Ministry's funded PFTEs. Our enrollment planning is done in terms of program FTEs excluding Co-op. We had **16,676** domestic undergraduate PFTEs this year (excluding Co-op), slightly below our enrolment plan. Graph 1 compares the 2018/19 program FTE plan versus actuals for SFU faculties.



New Domestic Student Intake: We admitted 5,165 new students which represented 93% of our new domestic intake target. (See Table 1 for 2018/19 Senate Approved Plan for undergraduate domestic full

¹ For the purposes of this report (undergraduate headcount, PFTEs, AFTEs), a domestic student is defined as someone paying the domestic tuition rate and an international student is defined as someone paying the international tuition rate. These numbers may differ from other reports (for example, the Enrolment Portal) where domestic/international differentiation is based on visa status.

time equivalent enrolments versus actuals and new intake targets versus actuals by Faculty). Despite some Faculties missing their domestic intake targets most came close to their PFTE targets. However, a trend we are seeing continues to be a softening of domestic numbers.

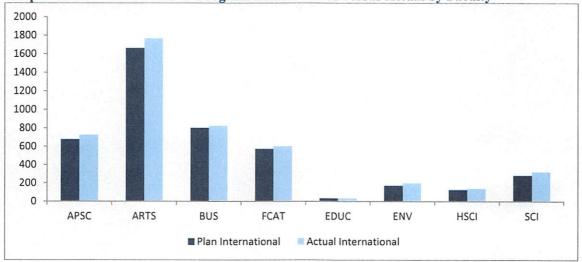
Table 1: Domestic 2018/19 Enrolments and New Student Intakes by Faculty

| Faculty | Program Full Time Equiva (PFTEs) | Program Full Time Equivalent Enrolments (PFTEs) | | Headcount) |
|-----------|-------------------------------------|-------------------------------------------------|-------|------------|
| | Plan | Actual | Plan | Actual |
| APSC | 1,855 | 1,858 | 602 | 597 |
| ARTS | 6,240 | 6,195 | 2,573 | 2,292 |
| BUS | 1,975 | 1,930 | 446 | 484 |
| FCAT | 1,560 | 1,538 | 402 | 383 |
| EDUC | 1,150 | 1,135 | 320 | 251 |
| ENV | 650 | 638 | 179 | 170 |
| HSCI | 920 | 909 | 262 | 270 |
| SCI | 2,600 | 2,466 | 795 | 717 |
| USPEC* | 0 | 6 | 0 | 1 |
| SFU Total | 16,950 | 16,676 | 5,579 | 5,165 |

^{*} USPEC= unspecified

International Program FTEs and New International Student Intake: International student enrolment was 4,579 PFTEs which equals 21.5% of total undergraduate student PFTEs. See Graph 2 for international program FTE plan versus actuals for SFU faculties.

Graph 2: International 2018/19 Program FTEs Planned versus Actual by Faculty



We admitted **1,699** new international students, **29%** more than the minimum we established in last year's plan. (See Table 2 for 2018/19 Senate Approved Plan for undergraduate international full time equivalent enrolments versus actuals and new intake targets versus actuals by Faculty). A portion of this overage was due to a highly qualified pool of international applicants from BC high schools, and post-secondary transfers. The plan approved by Senate last year allowed for some leeway if we were faced with strong non-FIC applicants.

Table 2: International 2018/19 Enrolments and New Student Intakes by Faculty

| Faculty | Program Full Time Equ (PFTE | | New Student Intake (| Headcount) |
|-----------|--------------------------------|--------|----------------------|------------|
| | Plan | Actual | Plan | Actual |
| APSC | 675 | 722 | 181 | 255 |
| ARTS | 1,660 | 1,763 | 570 | 724 |
| BUS | 800 | 820 | 238 | 292 |
| FCAT | 570 | 599 | 153 | 185 |
| EDUC | 30 | 28 | 5 | 4 |
| ENV | 170 | 195 | 51 | 85 |
| HSCI | 125 | 135 | 54 | 63 |
| SCI | 280 | 317 | 67 | 91 |
| USPEC* | 0 | 0 | 0 | 1 |
| SFU Total | 4,311 | 4,579 | 1,319 | 1,699 |

^{*} USPEC= unspecified

Program FTEs and New Student Intake Trends: (See Graph 3 and Table 3 for details). Over the past three years, including 2018/19, we have had a very well-qualified pool of international applicants from BC high schools and post-secondary institutions, including FIC, resulting in strong international enrolment outcomes. In contrast, over the last few years, we are seeing a softening in the domestic applicant pool. This trend is partly due to the demographics of declining university-aged population in our catchment areas and partially due to increasing competition from teaching- and research-intensive universities. Many other post-secondary institutions across Canada, including those in B.C., are feeling similar challenges in the recruitment of domestic students. We have chosen to maintain our admission standards in the face of this trend. This emphasizes the need to focus on student success and retention while addressing course access issues, a factor that may be limiting student credit load. Coupled with the recent trend, our long-term enrolment plan has intentionally decreased the excess unfunded by grant domestic PFTEs from 8% down to 6 1/2%. At the same time, we have intentionally increased our international FTEs to offset these declines. Lately, we have been stressing growth in non-traditional demand areas such as FCAT and FENV with some success. Further, due to changes approved by Senate last year, the University was able to increase the number of highly qualified international students admitted from Canadian high schools.

Planned vs Actual PFTEs 19,000 5,000 18,500 Domestic PFTEs International PFTEs 4,000 18,000 3,000 17,500 17,000 2,000 16,500 16,000 15,500 2009/10 2010/11 2011/12 2012/13 2013/14 2014/15 2015/16 2016/17 2017/18 2018/19 Axis Title

Int'l PFTE Plan

Int'l PFTE Actual

Graph 3: Undergraduate Domestic and International Program FTE Trends

■ Dom PFTE Actual

Dom PFTE Plan

Table 3: Undergraduate New Intakes and PFTEs Trends (2009/10 – 2018/19)

| | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|------------------------|-----------|---------|---------|------------|---------|---------|---------|----------|---------|---------|
| New Intakes | Tell Tell | | | | Dom | estic | | | | |
| Target/Senate Approved | 5,467 | 5,465 | 5,303 | 5,545 | 5,472 | 5,256 | 5,773 | 5,813 | 5,479 | 5,579 |
| Actual | 5,896 | 5,812 | 5,186 | 5,648 | 5,934 | 5,437 | 5,524 | 5,563 | 5,213 | 5,165 |
| Difference | 429 | 347 | -117 | 103 | 462 | 181 | -249 | -250 | -266 | -414 |
| % difference | 7.8% | 6.3% | -2.2% | 1.9% | 8.4% | 3.4% | -4.3% | -4.3% | -4.9% | |
| Program FTEs | Table 4 | | Hilly | | | | | | 1123 | |
| Dom PFTE Plan | 17,592 | 18,185 | 18,158 | 17,836 | 17,587 | 17,523 | 17,553 | 17,438 | 17,113 | 16,950 |
| Dom PFTE Actual | 18,280 | 18,593 | 17,911 | 17,884 | 17,955 | 17,594 | 17.299 | 16,995 | 16,823 | 16,676 |
| Difference | 688 | 408 | -247 | 48 | 368 | 71 | -254 | -443 | -290 | -274 |
| % difference | 3.9% | 2.2% | -1.4% | 0.3% | 2.1% | 0.4% | -1.4% | -2.5% | -1.7% | |
| | | | | | Intern | ational | | RI TORS | | |
| New Intakes | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2017/19 |
| Target/Senate Approved | 608 | 507 | 927 | 962 | 1,098 | 1,587 | 1,641 | 1,503 | 1,303 | 1,319 |
| Actual | 1,482 | 1,635 | 1,621 | 1,124 | 1,192 | 1,473 | 1,499 | 1,784 | 1,393 | 1,699 |
| Difference | 874 | 1,128 | 694 | 162 | 94 | -114 | -142 | 281 | 90 | 380 |
| % difference | 143.8% | 222.5% | 74.9% | 16.8% | 8.6% | -7.2% | -8.7% | 18.7% | 6.9% | 28.8% |
| Program FTEs | | 5.00 | 100.00 | 11/52/01/1 | | | | 1 00 100 | 0.770 | 20.070 |
| Int'l PFTE Plan | 1,759 | 2,364 | 3,177 | 3,560 | 3,748 | 3,813 | 3,885 | 3,916 | 4,086 | 4,311 |
| Int'l PFTE Actual | 2,417 | 3,103 | 3,618 | 3,819 | 3,685 | 3,732 | 3,854 | 4,109 | 4,355 | 4,579 |
| Difference | 658 | 739 | 441 | 259 | -63 | -81 | -31 | 193 | 269 | 268 |
| % difference | 37.4% | 31.3% | 13.9% | 7.3% | -1.7% | -2.1% | -0.8% | 4.9% | 6.6% | 6.2% |

2019/2020 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) shows *actual* student enrolments of 2013/14 and 2018/19, *target* enrolments for 2019/20 and preliminary targets for 2024/25.

SFU's Enrolment Planning Strategy:

Undergraduate: With respect to undergraduate enrolment, the 2019/20 planned Co-op and non-Co-op undergraduate PFTEs enrolment is proposed to be **18,204** (Section 4p) which would be **7%** above the ministry funded program FTE of **17,074**. This goal is intentionally somewhat aspirational to account for the challenges of implementing the new admission requirements for secondary school applicants and declining demographics. However, even if we miss this goal we will easily meet our lower level target of 5-6% above the ministry-funded PFTEs. (See: The SFU Enrolment Plan and detailed tables at: https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html).

As shown in the SFU Enrolment Plan, the 2019/20 undergraduate funded program FTE target for domestic students (excluding Co-op FTEs) is 16,773 PFTEs (see section 6p of the SFU Enrolment Plan). The proposed international FTE target (excluding Co-op) for 2019/20 is 4,535 which equates to 21.3% of all undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty enrolment plan, it is estimated that we need to admit 5,414 domestic and 1,391 international new students to meet this enrolment plan. See Table 4 below for a breakdown of the enrolment plan and new intake targets by faculty.

Table 4: Proposed 2019/20 New Intakes and Program FTEs by Faculty

| Faculty | Program FTE T | Cargets (Plan) | New Intake Targe | ts (Headcount) |
|-----------|---------------|----------------|------------------|----------------|
| | Domestic | International | Domestic | International |
| APSC | 1,928 | 675 | 641 | 189 |
| ARTS | 6,200 | 1,750 | 2,413 | 589 |
| BUS | 1,944 | 800 | 480 | 241 |
| FCAT | 1,538 | 610 | 420 | 146 |
| EDUC | 1,180 | 30 | 231 | 7 |
| ENV | 650 | 200 | 199 | 83 |
| HSCI | 895 | 135 | 280 | 68 |
| SCI | 2,438 | 335 | 750 | 69 |
| SFU Total | 16,773 | 4,535 | 5,414 | 1,391 |

Appendix C provides further details of proposed new domestic and international student intake targets for 2019/20 using the basis of admission categories of Secondary, Post-Secondary and Other.

Graduate: The Graduate enrolment plan is established for Regular and Specialty graduate programs. Regular graduate programs generally charge a semester tuition fee, while the Specialty programs generally charge a per credit tuition fee. In 2018/19 SFU received Ministry funding for 2,837 graduate PFTEs (including Co-op and 30 new FTEs for the SEE program) and generated a surplus of 1,072 PFTEs (38% above funded target). In contrast to undergraduate enrolments, the ministry does not distinguish between domestic and international students. Due to high demand for graduate programs and being a research intensive university, we are planning for 3,870 PFTEs (excluding Co-op) or 3,720 non Co-op activity FTEs (AFTEs). This breaks down to 1,972 AFTEs (excluding Co-op) for Regular and 1,748 AFTEs (excluding Co-op) for Specialty for 2019/20 (Tables 13a & 14a in Appendix A).



APPENDIX A

KEY TABLES FROM

2019/20 SFU PROPOSED ENROLLMENT PLAN*

For SENATE March 4, 2019
Recommended for Approval by SCEMP February 13, 2019

SIMON FRASER UNIVERSITY ENGAGING THE WORLD

* The full SFU Enrolment Plan is available on this webpage:

https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html

See: SFU_Enrollment_Plan.2019-20.2019.02.14.for.Senate.pdf

SIMON FRASER UNIVERSITY 2019/20 PROPOSED ENROLMENT PLAN



LAST UPDATED:

Feb/14/2019 Zareen Naqvi

Prepared by:

UNDERGRADUATE PROGRAM FTE ENROLMENT PLAN

| STUDENT LEVEL/FACULTY | | CURRENT YEAR ACTUAL PLAN | | TARGETS | |
|----------------------------------|---------|-----------------------------|---------|---------|----------|
| PROGRAM FTE'S | 2013/14 | 2018/19 | 2018/19 | 2019/20 | 2024/25* |
| 6p. UG DOMESTIC NO COOP (FUNDED) | 17,955 | 16,676 | 16,950 | 16,773 | 16,609 |
| APPLIED SCIENCES | 1,627 | 1,858 | 1,855 | 1,928 | 2,128 |
| ARTS & SOCIAL SCIENCES | 7,080 | 6,195 | 6,240 | 6,200 | 6,021 |
| BUSINESS ADMINISTRATION | 1,968 | 1,930 | 1,975 | 1,944 | 1,890 |
| COMMUNICATION, ART & TECHNOLOGY | 1,765 | 1,538 | 1,560 | 1,538 | 1,492 |
| EDUCATION | 1,112 | 1,135 | 1,150 | 1,180 | 1,154 |
| ENVIRONMENT | 604 | 638 | 650 | 650 | 670 |
| HEALTH SCIENCES | 907 | 909 | 920 | 895 | 883 |
| SCIENCE | 2,814 | 2,466 | 2,600 | 2,438 | 2,369 |
| UNSPECIFIED** | 80 | 6 | 0 | 0 | 0 |

| 7p. UG INTL NO COOP (UNFUNDED) | 3,685 | 4,579 | 4,311 | 4,535 | 4,714 |
|---------------------------------|-------|-------|-------|-------|-------|
| Intl as % of UG NO COOP | 17.0% | 21.5% | 20.3% | 21.3% | 22.1% |
| APPLIED SCIENCES | 531 | 722 | 675 | 675 | 695 |
| ARTS & SOCIAL SCIENCES | 1,497 | 1,763 | 1,660 | 1,750 | 1,830 |
| BUSINESS ADMINISTRATION | 850 | 820 | 800 | 800 | 777 |
| COMMUNICATION, ART & TECHNOLOGY | 411 | 599 | 570 | 610 | 650 |
| EDUCATION | 31 | 28 | 30 | 30 | 36 |
| ENVIRONMENT | 66 | 195 | 170 | 200 | 216 |
| HEALTH SCIENCES | 71 | 135 | 125 | 135 | 151 |
| SCIENCE | 227 | 317 | 280 | 335 | 359 |
| UNSPECIFIED** | 0 | 0 | 0 | 0 | 0 |

^{*} Extremely preliminary estimates.

^{**}UNSPECIFIED category also included FTEs for OPEN LEARNING in 2013/14

SIMON FRASER UNIVERSITY 2019/20 PROPOSED ENROLMENT PLAN

GRADUATE ACTIVITY FTE ENROLMENT PLAN

| STUDENT LEVEL/FACULTY | | CURRENT ACTUAL | YEAR PLAN | TARG | ETS |
|---------------------------------|---------|-------------------|--------------|---------|----------|
| ACTIVITY FTE'S | 2013/14 | 2018/19 | 2018/19 | 2019/20 | 2024/25* |
| 13a. GRAD SPECIALTY NO COOP | 1,442 | 1,708 | 1,725 | 1,748 | 1,808 |
| APPLIED SCIENCES | 18 | 128 | 135 | 171 | 231 |
| ARTS & SOCIAL SCIENCES | 178 | 215 | 170 | 201 | 201 |
| BUSINESS ADMINISTRATION | 447 | 622 | 638 | 619 | 619 |
| COMMUNICATION, ART & TECHNOLOGY | 50 | 48 | 48 | 46 | 46 |
| EDUCATION | 664 | 575 | 605 | 597 | 597 |
| ENVIRONMENT | 0 | 27 | 50 | 25 | 25 |
| HEALTH SCIENCES | 84 | 92 | 80 | 89 | 89 |
| SCIENCE | 0 | 0 | 0 | 0 | 0 |
| UNSPECIFIED | 0 | 0 | 0 | 0 | 0 |

| 14a. GRAD REGULAR NO COOP | 1,867 | 1,900 | 1,887 | 1,972 | 1,972 |
|---------------------------------|-------|-------|-------|-------|-------|
| APPLIED SCIENCES | 283 | 308 | 300 | 383 | 383 |
| ARTS & SOCIAL SCIENCES | 456 | 483 | 445 | 474 | 474 |
| BUSINESS ADMINISTRATION | 15 | 10 | 12 | 13 | 13 |
| COMMUNICATION, ART & TECHNOLOGY | 162 | 164 | 165 | 175 | 175 |
| EDUCATION | 277 | 298 | 280 | 281 | 281 |
| ENVIRONMENT | 167 | 143 | 160 | 149 | 149 |
| HEALTH SCIENCES | 46 | 50 | 45 | 47 | 47 |
| SCIENCE | 461 | 441 | 480 | 450 | 450 |
| UNSPECIFIED | 0 | 0 | 0 | 0 | 0 |

^{*} Extremely preliminary estimates.

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Appendix B

Table B1. 2018/19 New Domestic Student Intake Targets by Faculty and Basis of Admission - All Campuses (Headcount)

| Faculty | SEC | PSEC | OTHER | TOTAL |
|---------|-------|-------|-------|-------|
| APSC | 435 | 118 | 49 | 602 |
| FASS | 1,567 | 824 | 182 | 2,573 |
| BUS | 348 | 94 | 4 | 446 |
| FCAT | 301 | 83 | 18 | 402 |
| EDUC | 23 | 14 | 283 | 320 |
| ENV | 97 | 73 | 9 | 179 |
| HEALTH | 180 | 69 | 13 | 262 |
| SCIENCE | 555 | 152 | 88 | 795 |
| UNIV | 3,506 | 1,427 | 646 | 5,579 |

| Program FTEs | | | | | |
|--------------|--------|--|--|--|--|
| FY819 | Target | | | | |
| APSC | 1,855 | | | | |
| FASS | 6,240 | | | | |
| BUS | 1,975 | | | | |
| FCAT | 1,560 | | | | |
| EDUC | 1,150 | | | | |
| ENV | 650 | | | | |
| HEALTH | 920 | | | | |
| SCIENCE | 2,600 | | | | |
| TOTAL | 16,950 | | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

Table B2. 2018/19 New Domestic Student Intake Actuals by Faculty and Basis of Admission - All Campuses (Headcount)

| Faculty | FY1819 | | | | |
|---------|--------|-------|-------|-------|--|
| Faculty | SEC | PSEC | OTHER | TOTAL | |
| APSC | 404 | 116 | . 77 | 597 | |
| FASS | 1,442 | 675 | 175 | 2,292 | |
| BUS | 405 | 77 | 2 | 484 | |
| FCAT | 286 | 87 | 10 | 383 | |
| EDUC | 26 | 18 | 207 | 251 | |
| ENV | 102 | 63 | 5 | 170 | |
| HEALTH | 201 | 63 | 6 | 270 | |
| SCIENCE | 482 | 177 | 58 | 717 | |
| USPEC* | . * | | 1 | 1 | |
| UNIV | 3,348 | 1,276 | 541 | 5,165 | |

^{*} USPEC= unspecified

| Program FTEs | | | |
|--------------|-----------|--|--|
| FY1819 | IRP Proj. | | |
| APSC | 1,858 | | |
| FASS | 6,195 | | |
| BUS | 1,930 | | |
| FCAT | 1,538 | | |
| EDUC | 1,135 | | |
| ENV | 638 | | |
| HEALTH | 909 | | |
| SCIENCE | 2,466 | | |
| USPEC* | 6 | | |
| TOTAL | 16,676 | | |

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Table B3. 2018/19 New International Student Intake Targets by Faculty and Basis of Admission - All Campuses (Headcount)

| | FY1819 | | | | | | |
|---------|--------|------|-----|-------|-------|--|--|
| Faculty | SEC | PSEC | FIC | OTHER | TOTAL | | |
| APSC | 8 | 3 | 144 | 26 | 181 | | |
| FASS | 86 | 79 | 386 | 19 | 570 | | |
| BUS | 68 | 28 | 141 | 1 | 238 | | |
| FCAT | 10 | 7 | 136 | 0 | 153 | | |
| EDUC | 3 | 2 | 0 | 0 | 5 | | |
| ENV | 10 | 8 | 28 | 5 | 51 | | |
| HEALTH | 14 | 6 | 34 | 0 | 54 | | |
| SCIENCE | 32 | 25 | 3 | 7 | 67 | | |
| UNIV | 231 | 158 | 872 | 58 | 1,319 | | |

| Progra | m FTEs |
|---------|--------|
| FY1819 | Target |
| APSC | 675 |
| FASS | 1,660 |
| BUS | 800 |
| FCAT | 570 |
| EDUC | 30 |
| ENV | 170 |
| HEALTH | 125 |
| SCIENCE | 280 |
| TOTAL | 4,311 |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

Table B4. 2018/19 New International Student Intake Actuals by Faculty and Basis of Admission - All Campuses (Headcount)

| | FY1819 | | | | | | |
|---------|--------|------|-------|-------|-------|--|--|
| Faculty | SEC | PSEC | FIC | OTHER | TOTAL | | |
| APSC | 55 | 7 | 175 | 18 | 255 | | |
| FASS | 127 | 120 | 467 | 10 | 724 | | |
| BUS | 78 | 58 | 153 | 3 | 292 | | |
| FCAT | 15 | 7 | 162 | 1 | 185 | | |
| EDUC | 1 | 0 | 0 | 3 | 4 | | |
| ENV | 10 | 12 | 62 | 1 | 85 | | |
| HEALTH | 9 | 1 | 53 | o | 63 | | |
| SCIENCE | 43 | 37 | 5 | 6 | 91 | | |
| USPEC* | 0 | 0 | 1 | 0 | . 1 | | |
| UNIV | 338 | 242 | 1,077 | 42 | 1,699 | | |

| *USPEC= uns | pecified |
|-------------|----------|
|-------------|----------|

| Program FTEs | | | | | |
|--------------------|-------|--|--|--|--|
| FY1819 IRP Proj. | | | | | |
| APSC | 722 | | | | |
| FASS | 1,763 | | | | |
| BUS | 820 | | | | |
| FCAT | 599 | | | | |
| EDUC | 28 | | | | |
| ENV | 195 | | | | |
| HEALTH | 135 | | | | |
| SCIENCE | 317 | | | | |
| USPEC* | 0 | | | | |
| TOTAL | 4,579 | | | | |

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Table C1. 2019/20 PROPOSED DOMESTIC Undergraduate Admission Targets by Faculty and Basis of Admission - All Campuses (Headcount)

| | FY1920 | | | | | | |
|---------|--------|-------|-------|-------|--|--|--|
| Faculty | SEC | PSEC | OTHER | TOTAL | | | |
| APSC | 462 | 133 | 46 | 641 | | | |
| FASS | 1,517 | 711 | 185 | 2,413 | | | |
| BUS | 401 | 77 | 2 | 480 | | | |
| FCAT | 314 | 95 | 11 | 420 | | | |
| EDUC | 60 | 11 | 160 | 231 | | | |
| ENV | 119 | 74 | 6 | 199 | | | |
| HEALTH | 209 | 65 | 6 | 280 | | | |
| SCIENCE | 505 | 184 | 61 | 750 | | | |
| UNIV | 3,587 | 1,350 | 477 | 5,414 | | | |

| Program FTEs | | | | | |
|--------------|--------|--|--|--|--|
| FY1920 | Target | | | | |
| APSC | 1,928 | | | | |
| FASS | 6,200 | | | | |
| BUS | 1,944 | | | | |
| FCAT | 1,538 | | | | |
| EDUC | 1,180 | | | | |
| ENV | 650 | | | | |
| HEALTH | 895 | | | | |
| SCIENCE | 2,438 | | | | |
| TOTAL | 16,773 | | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

Note: These new intake targets are contingent on the program FTE (PFTEs) targets. If during the year the PFTE targets are under- or over-achieved, the new intake targets will be reevaluated with the aim of fulfilling the overall PFTE targets.

For EDUC, the new intake targets include students who are only new to SFU and new to the Faculty of Education. This Plan includes PDP intake targets of around 400 students (including the new Ministry funded French cohort) of which on average about 45% students are new to SFU and 55% are SFU students joining the PDP program.

| Faculty | FY1920 | | | | | | |
|---------|--------|------|-------|---------------|--|--|--|
| | SEC | PSEC | OTHER | %Fac Total | | | |
| APSC | 72% | 21% | 7% | 12% | | | |
| FASS | 63% | 29% | 8% | 45% | | | |
| BUS | 84% | 16% | 0% | 9% | | | |
| FCAT | 75% | 23% | 3% | 8% | | | |
| EDUC | 26% | 5% | 69% | 4% | | | |
| ENV | 60% | 37% | 3% | 4% | | | |
| HEALTH | 75% | 23% | 2% | 5% | | | |
| SCIENCE | 67% | 25% | 8% | 14% | | | |
| UNIV | 66% | 25% | 9% | 100% | | | |



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Table C2. 2019/20 PROPOSED INTERNATIONAL Undergraduate Admission Targets by Faculty and Basis of Admission - All Campuses (Headcount)

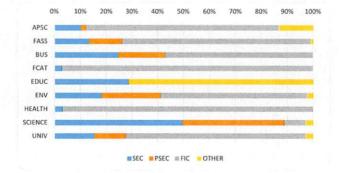
| Faculty | FY1920 | | | | | | |
|---------|--------|------|-----|-------|-------|--|--|
| | SEC | PSEC | FIC | OTHER | TOTAL | | |
| APSC | 19 | 4 | 141 | 25 | 189 | | |
| FASS | 78 | 76 | 430 | 5 | 589 | | |
| BUS | 59 | 44 | 138 | 0 | 241 | | |
| FCAT | 4 | 0 | 142 | 0 | 146 | | |
| EDUC | 2 | 0 | 0 | 5 | 7 | | |
| ENV | 15 | 19 | 47 | 2 | 83 | | |
| HEALTH | 2 | 0 | 66 | 0 | 68 | | |
| SCIENCE | 34 | 27 | 6 | 2 | 69 | | |
| UNIV | 213 | 170 | 969 | 39 | 1,391 | | |

| Program FTEs | | | | | |
|--------------|--------|--|--|--|--|
| FY1920 | Target | | | | |
| APSC | 675 | | | | |
| FASS | 1,750 | | | | |
| BUS | 800 | | | | |
| FCAT | 610 | | | | |
| EDUC | 30 | | | | |
| ENV | 200 | | | | |
| HEALTH | 135 | | | | |
| SCIENCE | 335 | | | | |
| TOTAL | 4,535 | | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

Note: Faculties will have the option to exceed their new international student intake target with students who have attended a secondary school in Canada for a minimum of three years
including Grade 12 and have achieved an admission average that exceeds the cut-off admission average for domestic students. Decisions will be made by the Registrar and Executive
Director Student Enrolment.

| Faculty | FY1920 | | | | | | |
|---------|--------|------|-----|-------|---------------|--|--|
| | SEC | PSEC | FIC | OTHER | %Fac Total | | |
| APSC | 10% | 2% | 75% | 13% | 14% | | |
| FASS | 13% | 13% | 73% | 1% | 42% | | |
| BUS | 25% | 18% | 57% | 0% | 17% | | |
| FCAT | 3% | 0% | 97% | 0% | 10% | | |
| EDUC | 29% | 0% | 0% | 71% | 1% | | |
| ENV | 18% | 23% | 57% | 2% | 6% | | |
| HEALTH | 3% | 0% | 97% | 0% | 5% | | |
| SCIENCE | 49% | 39% | 8% | 3% | 5% | | |
| UNIV | 15% | 12% | 70% | 3% | 100% | | |



GPA Cutoff for New Student Intakes - 2018/19

| 7. <u></u> | | Domestic | | | | | | |
|------------|-----------|----------------|-----------|----------------|-----------|----------------|--|--|
| | Sumi | Summer 2018 | | Fall 2018 | | ing 2019 | | |
| | Secondary | Post-Secondary | Secondary | Post-Secondary | Secondary | Post-Secondary | | |
| Faculty | School | Transfer | School | Transfer | School | Transfer | | |
| APSC | | | | | | | | |
| CMPT/SOSY | 88% | 3.00 | 86% | 2.80 | 90% | 3.40 | | |
| ENSC/MSE | 88% | 3.00 | 86% | 2.80 | 86% | 2.80 | | |
| FASS | 80% | 2.25/2.40** | 80% | 2.25/2.40** | 80% | 2.25/2.40** | | |
| BUS | 83% + BBA | 2.00* | 83% + BBA | 2.00* | 83% + BBA | 2.00* | | |
| FCAT | | | | | | | | |
| CMNS | 80% | 2.50 | 78% | 2.40 | 80% | 2.40 | | |
| SCA | 80% | 2.50 | 78% | 2.40 | 85% | 3.00 | | |
| SIAT | 90% | 3.00 | 80% | 3.50 | 85% | 3.50 | | |
| EDUC | 90% | 3.00 | 90% | 3.50 | 90% | 3.50 | | |
| ENV | 80% | 2.50 | 80% | 2.40 | 80% | 2.40 | | |
| HSCI | 86% | 2.50 | 86% | 2.80 | 90% | 2.80 | | |
| SCI | 85% | 2.50 | 85% | 2.60 | 85% | 2.60 | | |

| | International | | | | | |
|-----------|---------------|----------------|-----------|----------------|-------------|----------------|
| | Summer 2018 | | Fall 2018 | | Spring 2019 | |
| | Secondary | Post-Secondary | Secondary | Post-Secondary | Secondary | Post-Secondary |
| Faculty | School | Transfer | School | Transfer | School | Transfer |
| APSC | | | | | | |
| CMPT/SOSY | 97% | 3.80 | 90% | 4.00 | 97% | 4.00 |
| ENSC/MSE | 97% | 3.80 | 90% | 4.00 | 97% | 4.00 |
| FASS | 85% | 2.90 | 90% | 3.20 | 95% | 4.00 |
| BUS | 83% + BBA | 2.00* | 83% + BBA | 2.00* | 83% + BBA | 2.00* |
| FCAT | | | | | | |
| CMNS | 95% | 3.50 | 95% | 4.00 | 95% | 4.00 |
| SCA | 95% | 3.50 | 95% | 4.00 | 95% | 4.00 |
| SIAT | 95% | 3.80 | 95% | 4.00 | 95% | 4.00 |
| EDUC | 97% | 4.00 | 95% | 4.00 | 95% | 4.00 |
| ENV | 85% | 2.50 | 88% | 3.20 | 95% | 4.00 |
| HSCI | 97% | 3.00 | 90% | 3.50 | 95% | 4.00 |
| SCI | 90% | 2.90 | 90% | 3.50 | 95% | 4.00 |

Source: Undergraduate Admissions office

^{*}min 2.00 + GPA on 8 req'd courses

^{**} Univ/College