

MEMORANDUM

ATTENTION **Senate**

FROM Peter Keller, VP, Academic and Provost and Chair, Senate Committee on Enrollment Management and Planning

RE Enrollment Plan 2018/2019; Undergraduate Admission Targets for 2018/2019

DATE February 15, 2018

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 14, 2018 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2018/2019 Enrollment Plan attached as Appendix A to document titled *For SENATE March 5, 2018*.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2018/2019 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2018/2019 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

For Senate March 5, 2018

**Simon Fraser University
Senate Committee on Enrolment Management and Planning (SCEMP)**

2017/18 Undergraduate Enrolment Summary

2017/18 Funded Domestic Program FTEs (pgmFTEs):

SFU was funded for 16,954 undergraduate full-time equivalents (pgmFTE) in 2017/18 including Co-op FTEs. In line with the Ministry's targets, SFU Enrolment Plan pgmFTEs target for 2017/18 was 18,484 pgmFTEs and we achieved 18,239 pgmFTEs or a surplus of 7.6% (1,285) above the Ministry's funded target. Our enrollment planning is done in terms of pgmFTEs excluding Co-op. In 2017/18 we set a target of 17,113 and the End-of-Week-3 enrolments indicate that we have achieved 16,823 actual undergraduate pgmFTEs this year. This represents 98% of the 2017/18 undergraduate pgmFTEs plan of 17,113 as shown in section 6p of the SFU Enrolment Plan (see Appendix A). Graph 1A compares the 2017/18 funded domestic pgmFTE targets with actuals for SFU faculties.

New Domestic Student Intake: New domestic student intake targets for 2017/18 were 5,479 (or 409 in summer, 4,362 in fall and 708 in spring). However, we admitted 5,231 new students (374 in summer, 3,988 in fall and 851 in spring) or 95% of our new domestic intake target. (See Table 1 for 2017/18 Senate Approved Plan for undergraduate domestic and international enrolments and new intake targets and Table 2 for 2017/18 actual enrolments and new intakes by Faculty. Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2017/18).

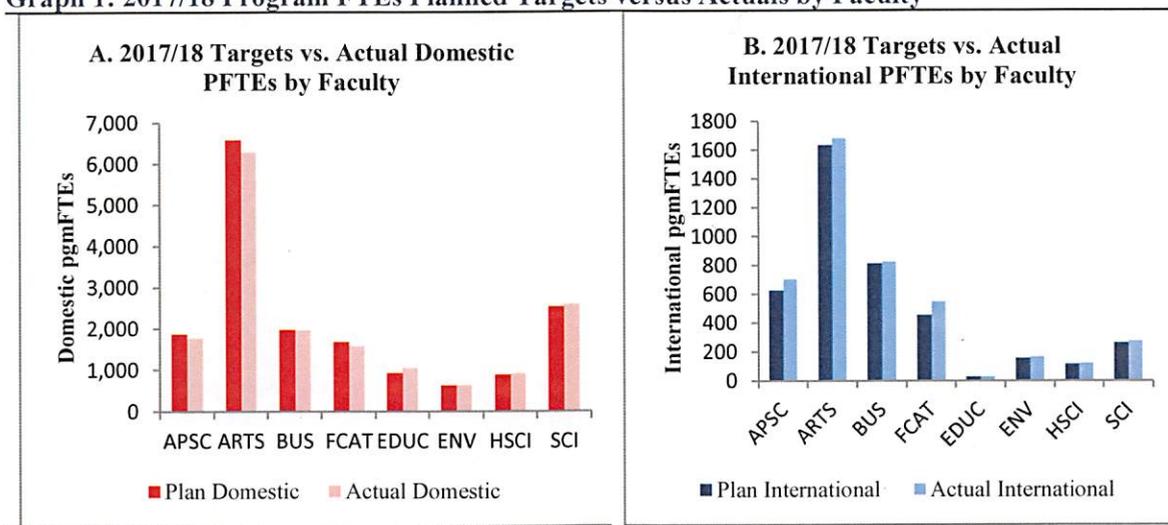
Table 1: 2017/18 Plan Enrolment and New Student Intake Targets

| Faculty | 2017/18 Program FTE Targets (Plan) | | New Student Intake Targets | |
|------------------|------------------------------------|----------------------|----------------------------|----------------------|
| | <u>Domestic</u> | <u>International</u> | <u>Domestic</u> | <u>International</u> |
| APSC | 1,880 | 626 | 589 | 194 |
| ARTS | 6,593 | 1,634 | 2,446 | 538 |
| BUS | 1,975 | 815 | 508 | 224 |
| FCAT | 1,683 | 453 | 505 | 150 |
| EDUC | 938 | 28 | 218 | 1 |
| ENV | 630 | 155 | 218 | 66 |
| HSCI | 887 | 115 | 217 | 49 |
| SCI | 2,528 | 260 | 778 | 81 |
| USPEC/OPL | 0 | 0 | 0 | 0 |
| SFU Total | 17,113 | 4,086 | 5,479 | 1,303 |

Table 2: 2017/18 Actual Enrolment and New Student Intakes

| Faculty | 2017/18 Actual Program FTE | | Actual New Student Intake | |
|------------------|----------------------------|----------------------|---------------------------|----------------------|
| | <u>Domestic</u> | <u>International</u> | <u>Domestic</u> | <u>International</u> |
| APSC | 1,775 | 703 | 562 | 229 |
| ARTS | 6,292 | 1,683 | 2,251 | 530 |
| BUS | 1,964 | 827 | 481 | 246 |
| FCAT | 1,583 | 549 | 365 | 183 |
| EDUC | 1,055 | 29 | 339 | 0 |
| ENV | 639 | 167 | 183 | 81 |
| HSCI | 918 | 121 | 214 | 42 |
| SCI | 2,594 | 275 | 818 | 83 |
| USPEC/OPL | 2 | 0 | 0 | 0 |
| SFU Total | 16,823 | 4,355 | 5,213 | 1,393 |

Graph 1: 2017/18 Program FTEs Planned Targets versus Actuals by Faculty



2017/18 International Program FTEs and New International Student Intake: SFU’s internal target for full cost recovery international students was **4,086** pgmFTE’s (excluding Co-op) for 2017/18 (or 19.3% of the total undergraduate student target). The actual international student enrolment is **4,355** pgmFTEs which equals 20.6% of our undergraduate student enrolment. We achieved 106.6% of the international target, or a surplus of 269 FTEs. See Graph 1B for international pgmFTE targets against actuals for SFU faculties.

In order to meet the above pgmFTE targets of **4,086**, the total new international student intake target was set at **1,303** for 2017/18 (281 in summer, 556 in fall and 466 in spring). We were able to admit 107% of the 2017/18 intake target or **1,393** new international students (405, 606 and 382 in each of the three terms). The actual intake of new international students was 21% above target during the summer and fall of 2017. Hence a decision was made not to accept new international applications for spring 2018 from high schools, post-secondary transfers and other categories, but only admit new students from FIC as per our contractual obligation.

New Student Intake Trends: The new intake targets for each semester are determined by first allocating FTE target to accommodate undergraduate students continuing from previous semesters. Expected retention rates and course loads are forecasted based on available information as of February of the year and past history. The remaining pgmFTE target determines how many new students are to be admitted. There must be student demand to fill the pgmFTEs and new intake targets. Starting in 2012/13, basis of admission targets were identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes FIC¹ and other college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.).

Over the years, SFU has done well in meeting targets for new intakes and for pgmFTEs (Table 3 and Graph 2). The differences between pgmFTE and new intake targets and actual outcomes were particularly high in the case of international students during 2010/11 to 2012/13. For domestic students, over the last three years, on both pgmFTEs and new intakes we are not able to fully meet our internally set targets partly due to the demographics of declining university-aged population in our catchment areas and also due to increasing competition from teaching- and research-intensive universities. For international

¹ Another category, FIC (for eligible students transferring to SFU from the Fraser International College was added in 2013/14).

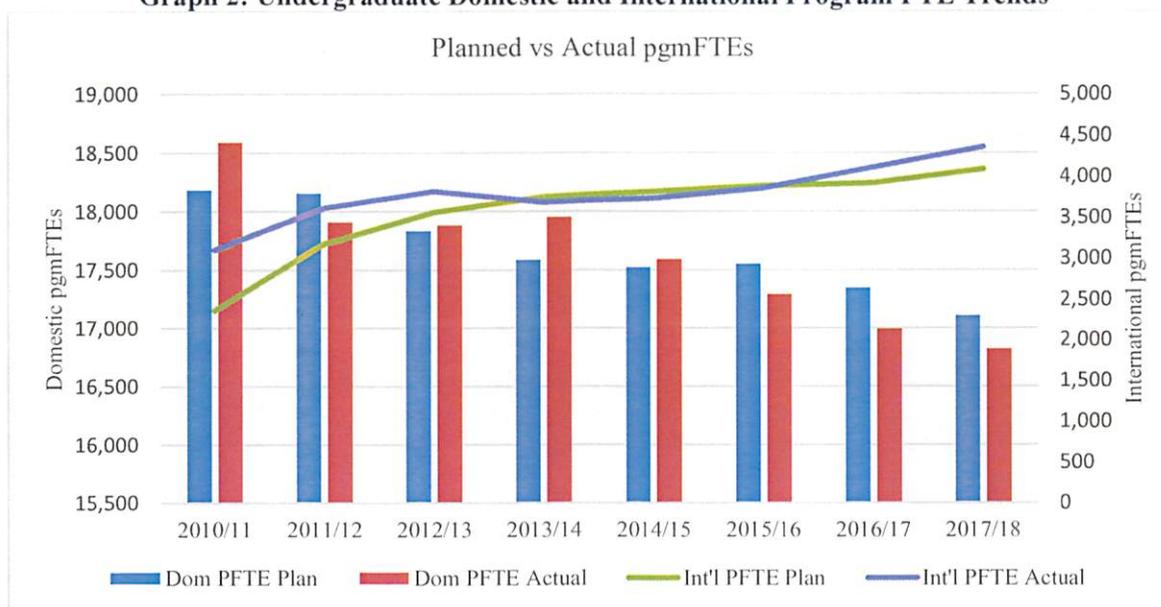
students we have been facing increasing competition over the last few years and did miss targets in both 2014/15 and 2015/16. During 2016/17 and 2017/18, there was high demand from international students as seen in a strong pool of international applicants from high schools, post-secondary transfers and FIC.

Table 3: Undergraduate New Intakes and pgmFTEs (2010/11 – 2017/18)*

| Domestic New Intakes | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Target/Senate Approved | 5,465 | 5,303 | 5,545 | 5,472 | 5,256 | 5,773 | 5,813 | 5,479 |
| Actual | 5,812 | 5,186 | 5,648 | 5,934 | 5,437 | 5,524 | 5,563 | 5,213 |
| Difference | 347 | -117 | 103 | 462 | 181 | -249 | -250 | -266 |
| % difference | 6.3% | -2.2% | 1.9% | 8.4% | 3.4% | -4.3% | -4.3% | -4.9% |
| Domestic PFTE Plan | 18,185 | 18,158 | 17,836 | 17,587 | 17,523 | 17,553 | 17,348 | 17,113 |
| Domestic PFTE Actual | 18,593 | 17,911 | 17,884 | 17,955 | 17,594 | 17,299 | 16,995 | 16,823 |
| Difference | 408 | -247 | 48 | 368 | 71 | -254 | -353 | -290 |
| % difference | 2.2% | -1.4% | 0.3% | 2.1% | 0.4% | -1.4% | -2.0% | -1.7% |
| International New Intakes | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
| Target/Senate Approved | 507 | 927 | 962 | 1,098 | 1,587 | 1,641 | 1,503 | 1,303 |
| Actual | 1,635 | 1,621 | 1,124 | 1,192 | 1,473 | 1,499 | 1,784 | 1,393 |
| Difference | 1,128 | 694 | 162 | 94 | -114 | -142 | 281 | 90 |
| % difference | 222.5% | 74.9% | 16.8% | 8.6% | -7.2% | -8.7% | 18.7% | 6.9% |
| International PFTE Plan | 2,364 | 3,177 | 3,560 | 3,748 | 3,813 | 3,885 | 3,916 | 4,086 |
| International PFTE Actual | 3,103 | 3,618 | 3,819 | 3,685 | 3,732 | 3,854 | 4,109 | 4,355 |
| Difference | 739 | 441 | 259 | -63 | -81 | -31 | 193 | 269 |
| % difference | 31.3% | 13.9% | 7.3% | -1.7% | -2.1% | -0.8% | 4.9% | 6.6% |

*2011/12 is the first year that new intakes are tied to non-Co-op pgmFTEs as per the SFU Enrolment Plan. It is also the year that Co-op is defined as full-time load. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 to 2017/18 are for non-Co-op only. The projection of new intakes in prior years was tied to Co-op and non-Co-op pgmFTEs and the pgmFTEs indicated include both Co-op and non-Co-op pgmFTEs for those years.

Graph 2: Undergraduate Domestic and International Program FTE Trends



For Senate March 5, 2018

2018/19 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A: Key Tables from the 2018/19 SFU Enrollment Plan) indicates *actual* student enrolments from 2012/13 to 2017/18 and *planned* Enrolments from 2018/19 through 2023/24. A brief description of the terms used in the enrolment plan is given below:

- **PFTE:** An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program.
- **AFTE:** An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- **CO-OP:** a Co-op (Co-operative Education) term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.²

SFU's Enrolment Planning Strategy:

Undergraduate: With respect to undergraduate enrolment, the 2018/19 planned Co-op and non-Co-op undergraduate pgmFTEs enrolment currently exceeds the Ministry's initial funded pgmFTE enrolment of 16,994 by 1,372 pgmFTEs or 8% (18,366; Section 4p). Our goal had been to bring the domestic enrolment (excluding Co-op) down to the funded levels, and maintain a ratio of international to total undergraduate enrollments at around 20%. However, the additional funding for 320 new domestic undergraduate pgmFTEs and 120 graduate pgmFTEs during 2018/19 to 2021/22 for the Surrey-based Sustainable Energy Engineering Program has provided an opportunity for growth in enrollments. We expect the new funding will result in enrollment growth in energy engineering and related disciplines. (Sections 6p, 7p & 13p of the SFU Enrolment Plan in Appendix A. The detailed Enrollment Plan tables are available at:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>.

Graduate: The enrolment targets for graduate studies are established for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. In 2017/18 SFU received Ministry funding for 2,807 graduate pgmFTEs (including Co-op) and generated a surplus of 1,029 pgmFTEs (37% above funded target). Our goal is to reduce the graduate FTEs over time as these are only partially funded by the Ministry of Advanced Education, Skills and Training. However, due to high demand for graduate programs, we are projecting to maintain a total target of 3,750 pgmFTEs (excluding Co-op) or 3,612 AFTEs (excluding Co-op). The 2018/19 graduate enrollment plan is to generate 3,612 AFTEs including 1,887 AFTEs (excluding Co-op) for Regular and 1,725 AFTEs (excluding Co-op) for Specialty (see details of the plan by faculty in Appendix A Sections 13a & 14a).

² Starting 2011/12, the detailed SFU Enrolment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op pgmFTEs and provides the enrolment targets starting 2012/13 and going forward for each Faculty for domestic and international program enrolments, respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTEs totals up to 2017/18 for undergraduate domestic and international enrolments. The actuals going back to 2008/09 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

2018/19 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2018/19 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is **16,950** pgmFTEs (see section 6p of the SFU Enrolment Plan). The proposed international FTE target (excluding Co-op) for 2018/19 is **4,310** which stand at 20.3% of all undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty enrolment targets in the Enrolment plan, Institutional Research and Planning has estimated that SFU would need to admit **5,579** domestic and **1,319** international new students. See Table 4 below for a breakdown by faculty.

Table 4: Proposed 2018/19 New Intakes and Program FTEs by Faculty

| Faculty | Program FTE Targets (Plan) | | New Intake Targets (Headcount) | |
|------------------|----------------------------|----------------------|--------------------------------|----------------------|
| | <u>Domestic</u> | <u>International</u> | <u>Domestic</u> | <u>International</u> |
| APSC | 1,855 | 675 | 602 | 181 |
| ARTS | 6,240 | 1,660 | 2,573 | 570 |
| BUS | 1,975 | 800 | 446 | 238 |
| FCAT | 1,560 | 570 | 402 | 153 |
| EDUC | 1,150 | 30 | 320 | 5 |
| ENV | 650 | 170 | 179 | 51 |
| HSCI | 920 | 125 | 262 | 54 |
| SCI | 2,600 | 280 | 795 | 67 |
| SFU Total | 16,950 | 4,310 | 5,579 | 1,319 |

Appendix C provides further details of proposed new domestic and international student intake targets for 2018/19 using the basis of admission categories of Secondary, Post-Secondary and Other. Appendix D gives details of new intakes targets for 2018/19 and the predicted GPA cut-off associated with those targets.



KEY TABLES FROM
2018/2019 SFU ENROLLMENT PLAN*

For SENATE March 5, 2018

Recommended for Approval by SCEMP, February 14, 2018

* The full SFU Enrolment Plan is available on this webpage:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>

SIMON FRASER UNIVERSITY ENROLMENT PLAN



Institutional Research and Planning

PROGRAM FTE ENROLLMENT PLAN

LAST UPDATED: Feb/09/2018
Prepared by: Zareen Naqvi

| STUDENT LEVEL/FACULTY/SITE | ACTUAL | | | | | CURRENT YEAR | | PROJECTIONS | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | ACTUAL | PLAN | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| PROGRAM FTE'S | | | | | | | | | | | | | |
| MINISTRY FUNDED PROGRAM FTES | | | | | | | | | | | | | |
| 1p. AVED FUNDED FTE | 20,203 | 20,203 | 20,102 | 19,990 | 19,903 | 19,761 | 19,761 | 19,831 | 19,941 | 20,071 | 20,201 | 20,201 | 20,201 |
| BURNABY/VANCOUVER | 17,766 | 17,766 | 17,665 | 17,553 | 17,466 | 17,324 | 17,324 | 17,324 | 17,324 | 17,324 | 17,324 | 17,324 | 17,324 |
| SURREY | 2,437 | 2,437 | 2,437 | 2,437 | 2,437 | 2,437 | 2,437 | 2,507 | 2,617 | 2,747 | 2,877 | 2,877 | 2,877 |
| UNDERGRADUATE | 17,682 | 17,682 | 17,495 | 17,316 | 17,229 | 16,954 | 16,954 | 16,994 | 17,074 | 17,174 | 17,274 | 17,274 | 17,274 |
| BURNABY/VANCOUVER | 15,682 | 15,682 | 15,495 | 15,316 | 15,229 | 14,954 | 14,954 | 14,954 | 14,954 | 14,954 | 14,954 | 14,954 | 14,954 |
| SURREY | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,040 | 2,120 | 2,220 | 2,320 | 2,320 | 2,320 |
| GRADUATE | 2,521 | 2,521 | 2,607 | 2,674 | 2,674 | 2,807 | 2,807 | 2,837 | 2,867 | 2,897 | 2,927 | 2,927 | 2,927 |
| BURNABY/VANCOUVER | 2,084 | 2,084 | 2,170 | 2,237 | 2,237 | 2,370 | 2,370 | 2,370 | 2,370 | 2,370 | 2,370 | 2,370 | 2,370 |
| SURREY | 437 | 437 | 437 | 437 | 437 | 437 | 437 | 467 | 497 | 527 | 557 | 557 | 557 |
| SURPLUS FTE PROJ. (unfunded Func | 2,458 | 2,510 | 2,227 | 2,191 | 2,193 | 2,314 | 2,637 | 2,432 | 2,341 | 2,250 | 2,159 | 2,068 | 1,976 |
| UNDERGRAD (see Tbl. 4p) | 1,336 | 1,389 | 1,253 | 1,266 | 1,138 | 1,285 | 1,530 | 1,372 | 1,281 | 1,190 | 1,099 | 1,008 | 917 |
| GRADUATE (see Tbl. 7p) | 1,122 | 1,121 | 974 | 925 | 1,056 | 1,029 | 1,107 | 1,060 | 1,060 | 1,060 | 1,060 | 1,060 | 1,060 |

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 6p. UG DOMESTIC NO COOP (FUNDED) | 17,884 | 17,955 | 17,594 | 17,299 | 16,995 | 16,823 | 17,113 | 16,950 | 16,939 | 16,947 | 16,956 | 16,865 | 16,774 |
| BURNABY/VANCOUVER | 15,634 | 15,574 | 15,188 | 14,941 | 14,739 | 15,088 | | | | | | | |
| SURREY | 2,250 | 2,381 | 2,406 | 2,358 | 2,256 | 1,734 | | | | | | | |
| APPLIED SCIENCES | 1,521 | 1,627 | 1,784 | 1,738 | 1,766 | 1,775 | 1,880 | 1,855 | 1,935 | 2,035 | 2,135 | 2,135 | 2,135 |
| BURNABY/VANCOUVER | 1,102 | 1,160 | 1,290 | 1,272 | 1,324 | 1,347 | | | | | | | |
| SURREY | 420 | 467 | 494 | 466 | 442 | 428 | | | | | | | |
| ARTS & SOCIAL SCIENCES | 7,204 | 7,080 | 6,937 | 6,735 | 6,590 | 6,292 | 6,593 | 6,240 | 6,195 | 6,150 | 6,105 | 6,060 | 6,016 |
| BURNABY/VANCOUVER | 6,759 | 6,580 | 6,427 | 6,253 | 6,083 | 6,251 | | | | | | | |
| SURREY | 445 | 500 | 510 | 482 | 508 | 41 | | | | | | | |
| BUSINESS ADMINISTRATION | 1,974 | 1,968 | 1,932 | 1,940 | 1,915 | 1,964 | 1,975 | 1,975 | 1,962 | 1,948 | 1,935 | 1,921 | 1,908 |
| BURNABY/VANCOUVER | 1,606 | 1,584 | 1,542 | 1,553 | 1,581 | 1,670 | | | | | | | |
| SURREY | 367 | 383 | 390 | 387 | 334 | 294 | | | | | | | |
| COMMUNICATION, ART & TECHNOLOGY | 1,812 | 1,765 | 1,719 | 1,729 | 1,663 | 1,583 | 1,683 | 1,560 | 1,548 | 1,537 | 1,526 | 1,514 | 1,503 |
| BURNABY/VANCOUVER | 1,338 | 1,314 | 1,277 | 1,274 | 1,227 | 1,175 | | | | | | | |
| SURREY | 474 | 451 | 442 | 455 | 436 | 408 | | | | | | | |
| EDUCATION | 1,130 | 1,112 | 1,089 | 988 | 990 | 1,055 | 938 | 1,150 | 1,144 | 1,137 | 1,131 | 1,125 | 1,118 |
| BURNABY/VANCOUVER | 797 | 776 | 713 | 629 | 655 | 653 | | | | | | | |
| SURREY | 333 | 336 | 376 | 359 | 335 | 402 | | | | | | | |
| ENVIRONMENT | 587 | 604 | 597 | 650 | 615 | 639 | 630 | 650 | 655 | 660 | 665 | 670 | 675 |
| BURNABY/VANCOUVER | 587 | 604 | 584 | 644 | 610 | 630 | | | | | | | |
| SURREY | 0 | 0 | 13 | 7 | 5 | 9 | | | | | | | |
| HEALTH SCIENCES | 897 | 907 | 888 | 918 | 903 | 918 | 887 | 920 | 917 | 914 | 911 | 908 | 905 |
| BURNABY/VANCOUVER | 885 | 886 | 869 | 887 | 886 | 917 | | | | | | | |
| SURREY | 12 | 20 | 18 | 31 | 17 | 1 | | | | | | | |
| SCIENCE | 2,683 | 2,814 | 2,568 | 2,541 | 2,536 | 2,594 | 2,528 | 2,600 | 2,583 | 2,566 | 2,549 | 2,532 | 2,515 |
| BURNABY/VANCOUVER | 2,484 | 2,590 | 2,407 | 2,369 | 2,358 | 2,443 | | | | | | | |
| SURREY | 199 | 223 | 162 | 171 | 178 | 151 | | | | | | | |
| UNDECL/OPEN LEARNING | 77 | 80 | 80 | 61 | 16 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNABY/VANCOUVER | 77 | 80 | 80 | 61 | 16 | 2 | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

| | | | | | | | | | | | | | |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 7p. UG INTL NO COOP (UNFUNDED) | 3,819 | 3,685 | 3,732 | 3,854 | 4,109 | 4,355 | 4,086 | 4,310 | 4,360 | 4,410 | 4,459 | 4,499 | 4,539 |
| BURNABY/VANCOUVER | 3,506 | 3,335 | 3,391 | 3,498 | 3,747 | 4,052 | | | | | | | |
| SURREY | 313 | 350 | 340 | 356 | 362 | 303 | | | | | | | |
| Intl as % of UG NO COOP | 17.6% | 17.0% | 17.5% | 18.2% | 19.5% | 20.6% | 19.3% | 20.3% | 20.5% | 20.6% | 20.8% | 21.1% | 21.3% |
| APPLIED SCIENCES | 490 | 531 | 589 | 623 | 660 | 703 | 626 | 675 | 685 | 695 | 705 | 705 | 705 |
| BURNABY/VANCOUVER | 405 | 401 | 446 | 471 | 502 | 577 | | | | | | | |
| SURREY | 85 | 130 | 143 | 152 | 159 | 127 | | | | | | | |
| ARTS & SOCIAL SCIENCES | 1,687 | 1,497 | 1,516 | 1,528 | 1,651 | 1,683 | 1,634 | 1,660 | 1,680 | 1,700 | 1,720 | 1,740 | 1,760 |
| BURNABY/VANCOUVER | 1,647 | 1,460 | 1,486 | 1,489 | 1,615 | 1,682 | | | | | | | |
| SURREY | 40 | 37 | 30 | 39 | 36 | 1 | | | | | | | |
| BUSINESS ADMINISTRATION | 862 | 850 | 803 | 824 | 809 | 827 | 815 | 800 | 795 | 789 | 783 | 778 | 772 |
| BURNABY/VANCOUVER | 802 | 795 | 758 | 790 | 787 | 791 | | | | | | | |
| SURREY | 60 | 54 | 45 | 35 | 22 | 37 | | | | | | | |
| COMMUNICATION, ART & TECHNOLOGY | 397 | 411 | 413 | 406 | 457 | 549 | 453 | 570 | 580 | 590 | 600 | 610 | 620 |
| BURNABY/VANCOUVER | 300 | 317 | 313 | 303 | 346 | 443 | | | | | | | |
| SURREY | 97 | 95 | 100 | 103 | 111 | 106 | | | | | | | |
| EDUCATION | 26 | 31 | 18 | 21 | 30 | 29 | 28 | 30 | 32 | 33 | 35 | 36 | 37 |
| BURNABY/VANCOUVER | 4 | 6 | 4 | 3 | 3 | 2 | | | | | | | |
| SURREY | 22 | 25 | 14 | 18 | 28 | 27 | | | | | | | |
| ENVIRONMENT | 52 | 66 | 82 | 107 | 134 | 167 | 155 | 170 | 174 | 178 | 182 | 186 | 190 |
| BURNABY/VANCOUVER | 52 | 66 | 81 | 106 | 134 | 166 | | | | | | | |
| SURREY | 0 | 0 | 0 | 1 | 1 | 1 | | | | | | | |
| HEALTH SCIENCES | 62 | 71 | 93 | 103 | 114 | 121 | 115 | 125 | 129 | 133 | 137 | 141 | 145 |
| BURNABY/VANCOUVER | 62 | 71 | 93 | 103 | 114 | 121 | | | | | | | |
| SURREY | 0 | 1 | 0 | 0 | 0 | 0 | | | | | | | |
| SCIENCE | 241 | 227 | 217 | 242 | 252 | 275 | 260 | 280 | 286 | 292 | 298 | 304 | 310 |
| BURNABY/VANCOUVER | 233 | 219 | 210 | 234 | 247 | 269 | | | | | | | |
| SURREY | 9 | 8 | 7 | 8 | 5 | 5 | | | | | | | |
| UNDECL/OPEN LEARNING | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNABY/VANCOUVER | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

SIMON FRASER UNIVERSITY ENROLMENT PLAN

| STUDENT LEVEL/FACULTY/SITE | ACTUAL | | | | | CURRENT YEAR | | PROJECTIONS | | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | ACTUAL | PLAN | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| ACTIVITY FTE'S | | | | | | | | | | | | | | |
| 13a. GRAD SPECIALTY NO COOP | 1,411 | 1,442 | 1,423 | 1,468 | 1,560 | 1,683 | 1,649 | 1,725 | 1,755 | 1,785 | 1,815 | 1,815 | 1,815 | |
| BURNABY/VANCOUVER | 1,035 | 1,055 | 1,028 | 1,047 | 1,136 | 1,207 | | | | | | | | |
| AVED GRAD EXP | 207 | 207 | 207 | 207 | 207 | 207 | | | | | | | | |
| SURREY | 376 | 386 | 396 | 422 | 424 | 476 | | | | | | | | |
| APPLIED SCIENCES | 5 | 18 | 45 | 69 | 80 | 88 | 84 | 135 | 165 | 195 | 225 | 225 | 225 | |
| BURNABY/VANCOUVER | 5 | 18 | 45 | 67 | 73 | 71 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 2 | 6 | 16 | | | | | | | | |
| ARTS & SOCIAL SCIENCES | 167 | 178 | 170 | 167 | 177 | 194 | 169 | 170 | 170 | 170 | 170 | 170 | 170 | |
| BURNABY/VANCOUVER | 144 | 142 | 137 | 133 | 135 | 153 | | | | | | | | |
| SURREY | 24 | 36 | 33 | 34 | 42 | 41 | | | | | | | | |
| BUSINESS ADMINISTRATION | 418 | 447 | 473 | 505 | 585 | 630 | 657 | 638 | 638 | 638 | 638 | 638 | 638 | |
| BURNABY/VANCOUVER | 418 | 439 | 445 | 451 | 510 | 537 | | | | | | | | |
| SURREY | 0 | 8 | 28 | 54 | 75 | 93 | | | | | | | | |
| COMMUNICATION, ART & TECHNOLOGY | 36 | 50 | 54 | 58 | 55 | 53 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | |
| BURNABY/VANCOUVER | 36 | 50 | 54 | 58 | 55 | 53 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| EDUCATION | 688 | 664 | 605 | 584 | 569 | 600 | 573 | 605 | 605 | 605 | 605 | 605 | 605 | |
| BURNABY/VANCOUVER | 336 | 321 | 270 | 252 | 268 | 274 | | | | | | | | |
| SURREY | 352 | 342 | 335 | 332 | 301 | 325 | | | | | | | | |
| ENVIRONMENT | 0 | 0 | 0 | 6 | 22 | 33 | 39 | 50 | 50 | 50 | 50 | 50 | 50 | |
| BURNABY/VANCOUVER | 0 | 0 | 0 | 6 | 22 | 33 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| HEALTH SCIENCES | 95 | 84 | 77 | 80 | 74 | 87 | 79 | 80 | 80 | 80 | 80 | 80 | 80 | |
| BURNABY/VANCOUVER | 95 | 84 | 77 | 80 | 74 | 87 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SCIENCE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BURNABY/VANCOUVER | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| UNDECL/OPEN LEARNING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BURNABY/VANCOUVER | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 14a. GRAD REGULAR NO COOP | 1,923 | 1,867 | 1,845 | 1,791 | 1,803 | 1,879 | 1,889 | 1,887 | 1,887 | 1,887 | 1,887 | 1,887 | 1,887 | |
| BURNABY/VANCOUVER | 1,688 | 1,655 | 1,645 | 1,581 | 1,592 | 1,663 | | | | | | | | |
| AVED GRAD EXP | 254 | 254 | 254 | 254 | 254 | 254 | | | | | | | | |
| SURREY | 234 | 212 | 200 | 210 | 211 | 216 | | | | | | | | |
| APPLIED SCIENCES | 296 | 283 | 284 | 275 | 276 | 294 | 303 | 300 | 300 | 300 | 300 | 300 | 300 | |
| BURNABY/VANCOUVER | 210 | 197 | 199 | 190 | 195 | 217 | | | | | | | | |
| SURREY | 87 | 86 | 85 | 85 | 81 | 77 | | | | | | | | |
| ARTS & SOCIAL SCIENCES | 484 | 456 | 449 | 436 | 423 | 462 | 431 | 445 | 445 | 445 | 445 | 445 | 445 | |
| BURNABY/VANCOUVER | 467 | 452 | 438 | 423 | 412 | 453 | | | | | | | | |
| SURREY | 17 | 4 | 11 | 13 | 11 | 9 | | | | | | | | |
| BUSINESS ADMINISTRATION | 19 | 15 | 15 | 13 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | |
| BURNABY/VANCOUVER | 19 | 15 | 15 | 13 | 11 | 11 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| COMMUNICATION, ART & TECHNOLOGY | 165 | 162 | 166 | 165 | 165 | 163 | 178 | 165 | 165 | 165 | 165 | 165 | 165 | |
| BURNABY/VANCOUVER | 87 | 90 | 97 | 95 | 95 | 89 | | | | | | | | |
| SURREY | 78 | 72 | 69 | 70 | 70 | 74 | | | | | | | | |
| EDUCATION | 278 | 277 | 276 | 258 | 270 | 290 | 258 | 280 | 280 | 280 | 280 | 280 | 280 | |
| BURNABY/VANCOUVER | 238 | 238 | 247 | 221 | 231 | 240 | | | | | | | | |
| SURREY | 41 | 39 | 29 | 37 | 39 | 50 | | | | | | | | |
| ENVIRONMENT | 171 | 167 | 160 | 149 | 146 | 149 | 171 | 160 | 160 | 160 | 160 | 160 | 160 | |
| BURNABY/VANCOUVER | 171 | 167 | 160 | 149 | 146 | 149 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| HEALTH SCIENCES | 36 | 46 | 44 | 43 | 48 | 47 | 44 | 45 | 45 | 45 | 45 | 45 | 45 | |
| BURNABY/VANCOUVER | 36 | 46 | 44 | 43 | 48 | 47 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SCIENCE | 473 | 461 | 450 | 454 | 464 | 462 | 492 | 480 | 480 | 480 | 480 | 480 | 480 | |
| BURNABY/VANCOUVER | 461 | 451 | 445 | 449 | 455 | 457 | | | | | | | | |
| SURREY | 12 | 9 | 5 | 5 | 9 | 5 | | | | | | | | |
| UNDECL/OPEN LEARNING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BURNABY/VANCOUVER | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SURREY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |

SCEMP MEETING ON FEBRUARY 14, 2018
Appendix B

Table B1: 2017/18 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

| FY1718 | NEW DOMESTIC STUDENT INTAKE TARGETS | | | | | | | | | | | | | | | |
|---------|-------------------------------------|------|-------|-------|------------------|------|-------|-------|--------------------|------|-------|-------|--------|-------|-------|-------|
| | Summer 2017 (1174) | | | | Fall 2017 (1177) | | | | Spring 2018 (1181) | | | | FY1718 | | | |
| | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL |
| APSC | 2 | 21 | 18 | 41 | 384 | 91 | 25 | 500 | 5 | 21 | 22 | 48 | 391 | 133 | 65 | 589 |
| FASS | 21 | 150 | 42 | 213 | 1,354 | 413 | 97 | 1,864 | 78 | 243 | 48 | 369 | 1,453 | 806 | 187 | 2,446 |
| BUS | 4 | 17 | 0 | 21 | 413 | 32 | 3 | 448 | 8 | 29 | 2 | 39 | 425 | 78 | 5 | 508 |
| FCAT | 11 | 20 | 6 | 37 | 331 | 67 | 20 | 418 | 12 | 30 | 8 | 50 | 354 | 117 | 34 | 505 |
| EDUC | 0 | 3 | 4 | 7 | 37 | 15 | 89 | 141 | 1 | 6 | 63 | 70 | 38 | 24 | 156 | 218 |
| ENV | 1 | 19 | 4 | 24 | 106 | 47 | 7 | 160 | 6 | 22 | 6 | 34 | 113 | 88 | 17 | 218 |
| HEALTH | 0 | 10 | 3 | 13 | 145 | 24 | 3 | 172 | 11 | 18 | 3 | 32 | 156 | 52 | 9 | 217 |
| SCIENCE | 4 | 33 | 16 | 53 | 505 | 110 | 44 | 659 | 19 | 35 | 12 | 66 | 528 | 178 | 72 | 778 |
| UNIV | 43 | 273 | 93 | 409 | 3,275 | 799 | 288 | 4,362 | 140 | 404 | 164 | 708 | 3,458 | 1,476 | 545 | 5,479 |

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

| FY1718 | Pgm FTE's | | |
|---------|-----------|--------|-------------------|
| | Projected | Target | Surplus/Shortfall |
| APSC | 1,882 | 1,880 | 2.0 |
| FASS | 6,593 | 6,593 | 0.6 |
| BUS | 1,974 | 1,975 | -0.7 |
| FCAT | 1,683 | 1,683 | -0.5 |
| EDUC | 939 | 938 | 1.4 |
| ENV | 629 | 630 | -0.8 |
| HEALTH | 887 | 887 | -0.1 |
| SCIENCE | 2,525 | 2,528 | -2.7 |
| TOTAL | 17,112 | 17,113 | -0.9 |

Table B2: 2017/18 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

| FY1718 | NEW DOMESTIC STUDENT INTAKE ACTUALS | | | | | | | | | | | | | | | |
|-----------|-------------------------------------|------|-------|-------|------------------|------|-------|-------|--------------------|------|-------|-------|--------|-------|-------|-------|
| | Summer 2017 (1174) | | | | Fall 2017 (1177) | | | | Spring 2018 (1181) | | | | FY1718 | | | |
| | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL |
| APSC | 5 | 22 | 6 | 33 | 364 | 69 | 28 | 461 | 15 | 38 | 15 | 68 | 384 | 129 | 49 | 562 |
| FASS | 34 | 110 | 40 | 184 | 1,258 | 329 | 70 | 1,657 | 79 | 282 | 49 | 410 | 1,371 | 721 | 159 | 2,251 |
| BUS | | 24 | 2 | 26 | 366 | 38 | | 404 | 9 | 40 | 2 | 51 | 375 | 102 | 4 | 481 |
| FCAT | 8 | 13 | 3 | 24 | 247 | 28 | 6 | 281 | 18 | 35 | 7 | 60 | 273 | 76 | 16 | 365 |
| EDUC | | 3 | 5 | 8 | 40 | 10 | 138 | 188 | 2 | 11 | 130 | 143 | 42 | 24 | 273 | 339 |
| ENV | 1 | 13 | 2 | 16 | 91 | 36 | 3 | 130 | 7 | 26 | 4 | 37 | 99 | 75 | 9 | 183 |
| HEALTH | 1 | 14 | 2 | 17 | 141 | 20 | 4 | 165 | 5 | 22 | 5 | 32 | 147 | 56 | 11 | 214 |
| SCIENCE | 7 | 44 | 15 | 66 | 558 | 76 | 68 | 702 | 7 | 36 | 7 | 50 | 572 | 156 | 90 | 818 |
| USPEC/OPL | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIV | 56 | 243 | 75 | 374 | 3,065 | 606 | 317 | 3,988 | 142 | 490 | 219 | 851 | 3,263 | 1,339 | 611 | 5,213 |

* USPEC/OPL = unspecified or Open Learning

| FY1718 | Pgm FTE's | | |
|-----------|-----------|--------|-------------------|
| | Actual | Target | Surplus/Shortfall |
| APSC | 1,775 | 1,880 | -104.8 |
| FASS | 6,292 | 6,593 | -300.9 |
| BUS | 1,964 | 1,975 | -10.2 |
| FCAT | 1,583 | 1,683 | -100.2 |
| EDUC | 1,055 | 938 | 117.5 |
| ENV | 639 | 630 | 8.7 |
| HEALTH | 918 | 887 | 30.3 |
| SCIENCE | 2,594 | 2,528 | 66.7 |
| USPEC/OPL | 2 | 0 | 2.2 |
| TOTAL | 16,823 | 17,113 | -290.8 |

Table B3: 2017/18 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

| FY1718 | NEW INTERNATIONAL STUDENT INTAKE TARGETS | | | | | | | | | | | | | | | | | | | |
|---------|--|------|-----|-------|-------|------------------|------|-----|-------|-------|--------------------|------|-----|-------|-------|--------|------|-----|-------|-------|
| | Summer 2017 (1174) | | | | | Fall 2017 (1177) | | | | | Spring 2018 (1181) | | | | | FY1718 | | | | |
| | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL |
| APSC | 0 | 0 | 31 | 0 | 31 | 5 | 2 | 62 | 25 | 94 | 1 | 2 | 65 | 1 | 69 | 6 | 4 | 158 | 26 | 194 |
| FASS | 2 | 9 | 116 | 1 | 128 | 45 | 24 | 131 | 2 | 202 | 7 | 18 | 182 | 1 | 208 | 54 | 51 | 429 | 4 | 538 |
| BUS | 1 | 5 | 34 | 0 | 40 | 28 | 6 | 70 | 0 | 104 | 3 | 7 | 70 | 0 | 80 | 32 | 18 | 174 | 0 | 224 |
| FCAT | 2 | 5 | 31 | 0 | 38 | 5 | 3 | 50 | 0 | 58 | 1 | 3 | 50 | 0 | 54 | 8 | 11 | 131 | 0 | 150 |
| EDUC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| ENV | 2 | 5 | 9 | 0 | 16 | 5 | 0 | 18 | 0 | 23 | 0 | 2 | 25 | 0 | 27 | 7 | 7 | 52 | 0 | 66 |
| HEALTH | 0 | 0 | 10 | 0 | 10 | 5 | 2 | 14 | 0 | 21 | 0 | 1 | 17 | 0 | 18 | 5 | 3 | 41 | 0 | 49 |
| SCIENCE | 4 | 10 | 3 | 1 | 18 | 30 | 18 | 2 | 3 | 53 | 5 | 3 | 2 | 0 | 10 | 39 | 31 | 7 | 4 | 81 |
| UNIV | 11 | 34 | 234 | 2 | 281 | 124 | 55 | 347 | 30 | 556 | 17 | 36 | 411 | 2 | 466 | 152 | 125 | 992 | 34 | 1,303 |

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

| FY1718 | Pgm FTE's | | |
|---------|-----------|--------|-------------------|
| | Projected | Target | Surplus/Shortfall |
| APSC | 664 | 626 | 38.4 |
| FASS | 1,641 | 1,634 | 6.9 |
| BUS | 820 | 815 | 5.4 |
| FCAT | 499 | 453 | 46.0 |
| EDUC | 33 | 28 | 4.9 |
| ENV | 155 | 155 | 0.0 |
| HEALTH | 120 | 115 | 5.7 |
| SCIENCE | 259 | 260 | -0.9 |
| TOTAL | 4,193 | 4,086 | 106.4 |

Table B4: 2017/18 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

| FY1718 | NEW INTERNATIONAL STUDENT INTAKE ACTUALS | | | | | | | | | | | | | | | | | | | |
|------------|--|------|-----|-------|-------|------------------|------|-----|-------|-------|--------------------|------|-----|-------|-------|--------|------|-----|-------|-------|
| | Summer 2017 (1174) | | | | | Fall 2017 (1177) | | | | | Spring 2018 (1181) | | | | | FY1718 | | | | |
| | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL |
| APSC | | 6 | 50 | 3 | 59 | 25 | 2 | 67 | 17 | 111 | 1 | | 58 | | 59 | 26 | 8 | 175 | 20 | 229 |
| FASS | 3 | 26 | 155 | 4 | 188 | 38 | 25 | 102 | 8 | 173 | 4 | 2 | 162 | 1 | 169 | 45 | 53 | 419 | 13 | 530 |
| BUS | | 9 | 43 | | 52 | 76 | 15 | 58 | 1 | 150 | 2 | | 42 | | 44 | 78 | 24 | 143 | 1 | 246 |
| FCAT | 3 | 5 | 45 | | 53 | 18 | 6 | 42 | 1 | 67 | | | 63 | | 63 | 21 | 11 | 150 | 1 | 183 |
| EDUC | | | | | 0 | | | | | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| ENV | 2 | 7 | 18 | | 27 | 8 | 2 | 10 | 5 | 25 | 1 | | 28 | | 29 | 11 | 9 | 56 | 5 | 81 |
| HEALTH | | 1 | 10 | | 11 | 7 | | 10 | | 17 | 1 | | 13 | | 14 | 8 | 1 | 33 | 0 | 42 |
| SCIENCE | 1 | 13 | | 1 | 15 | 39 | 18 | | 7 | 64 | | 1 | 3 | | 4 | 40 | 32 | 3 | 8 | 83 |
| USPEC/OPL* | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIV | 9 | 67 | 321 | 8 | 405 | 211 | 68 | 288 | 39 | 606 | 9 | 3 | 369 | 1 | 382 | 229 | 138 | 978 | 48 | 1,393 |

* USPEC/OPL = unspecified or Open Leaning

| FY1718 | Pgm FTE's | | |
|------------|-----------|--------|-------------------|
| | Actual | Target | Surplus/Shortfall |
| APSC | 703 | 626 | 77.8 |
| FASS | 1,683 | 1,634 | 48.5 |
| BUS | 827 | 815 | 12.4 |
| FCAT | 549 | 453 | 95.4 |
| EDUC | 29 | 28 | 1.5 |
| ENV | 167 | 155 | 11.5 |
| HEALTH | 121 | 115 | 6.5 |
| SCIENCE | 275 | 260 | 14.7 |
| USPEC/OPL* | 0 | 0 | 0.4 |
| TOTAL | 4,355 | 4,086 | 268.8 |

SCEMP MEETING ON FEBRUARY 14, 2018

Appendix C

Table C1: 2018/19 DOMESTIC Undergraduate Admission Targets to each Faculty, by semester and basis of admission

| FY1819 | NEW DOMESTIC STUDENT INTAKE TARGETS | | | | | | | | | | | | | | | |
|---------|-------------------------------------|------|-------|-------|------------------|------|-------|-------|--------------------|------|-------|-------|--------|-------|-------|-------|
| | Summer 2018 (1184) | | | | Fall 2018 (1187) | | | | Spring 2019 (1191) | | | | FY1819 | | | |
| | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL | SEC | PSEC | OTHER | TOTAL |
| APSC | 5 | 24 | 7 | 36 | 414 | 70 | 28 | 512 | 16 | 24 | 14 | 54 | 435 | 118 | 49 | 602 |
| FASS | 39 | 126 | 46 | 211 | 1,438 | 376 | 80 | 1,894 | 90 | 322 | 56 | 468 | 1,567 | 824 | 182 | 2,573 |
| BUS | 0 | 22 | 2 | 24 | 340 | 35 | 0 | 375 | 8 | 37 | 2 | 47 | 348 | 94 | 4 | 446 |
| FCAT | 9 | 14 | 3 | 26 | 272 | 31 | 7 | 310 | 20 | 38 | 8 | 66 | 301 | 83 | 18 | 402 |
| EDUC | 0 | 2 | 0 | 2 | 22 | 6 | 283 | 311 | 1 | 6 | 0 | 7 | 23 | 14 | 283 | 320 |
| ENV | 1 | 13 | 2 | 16 | 89 | 35 | 3 | 127 | 7 | 25 | 4 | 36 | 97 | 73 | 9 | 179 |
| HEALTH | 1 | 17 | 2 | 20 | 173 | 25 | 5 | 203 | 6 | 27 | 6 | 39 | 180 | 69 | 13 | 262 |
| SCIENCE | 7 | 43 | 15 | 65 | 541 | 74 | 66 | 681 | 7 | 35 | 7 | 49 | 555 | 152 | 88 | 795 |
| UNIV | 62 | 261 | 77 | 400 | 3,289 | 652 | 472 | 4,413 | 155 | 514 | 97 | 766 | 3,506 | 1,427 | 646 | 5,579 |

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

| FY1819 | Pgm FTE's | | |
|---------|-----------|--------|-----------------------|
| | Projected | Target | Surplus/ Shortfall |
| APSC | 1,856 | 1,855 | 0.6 |
| FASS | 6,239 | 6,240 | -0.5 |
| BUS | 1,975 | 1,975 | 0.5 |
| FCAT | 1,560 | 1,560 | -0.2 |
| EDUC | 1,152 | 1,150 | 2.0 |
| ENV | 649 | 650 | -0.7 |
| HEALTH | 920 | 920 | 0.4 |
| SCIENCE | 2,600 | 2,600 | -0.3 |
| TOTAL | 16,952 | 16,950 | 1.7 |

| FY1819 | % DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS | | | | | | | | | | | | | | | |
|---------|---|------|-------|----------------|------------------|------|-------|----------------|--------------------|------|-------|----------------|--------|------|-------|---------------|
| | Summer 2018 (1184) | | | | Fall 2018 (1187) | | | | Spring 2019 (1191) | | | | FY1819 | | | |
| | SEC | PSEC | OTHER | %Term Total | SEC | PSEC | OTHER | %Term Total | SEC | PSEC | OTHER | %Term Total | SEC | PSEC | OTHER | %Fac Total |
| APSC | 0% | 0% | 0% | 6% | 81% | 14% | 5% | 85% | 30% | 44% | 26% | 9% | 72% | 20% | 8% | 11% |
| FASS | 18% | 60% | 22% | 8% | 76% | 20% | 4% | 74% | 19% | 69% | 12% | 18% | 61% | 32% | 7% | 46% |
| BUS | 0% | 92% | 8% | 5% | 91% | 9% | 0% | 84% | 17% | 79% | 4% | 11% | 78% | 21% | 1% | 8% |
| FCAT | 35% | 54% | 12% | 6% | 88% | 10% | 2% | 77% | 30% | 58% | 12% | 16% | 75% | 21% | 4% | 7% |
| EDUC | 0% | 100% | 0% | 1% | 7% | 2% | 91% | 97% | 14% | 86% | 0% | 2% | 7% | 4% | 88% | 6% |
| ENV | 6% | 81% | 13% | 9% | 70% | 28% | 2% | 71% | 19% | 69% | 11% | 20% | 54% | 41% | 5% | 3% |
| HEALTH | 5% | 85% | 10% | 8% | 85% | 12% | 2% | 77% | 15% | 69% | 15% | 15% | 69% | 26% | 5% | 5% |
| SCIENCE | 11% | 66% | 23% | 8% | 79% | 11% | 10% | 86% | 14% | 71% | 14% | 6% | 70% | 19% | 11% | 14% |
| UNIV | 16% | 65% | 19% | 7% | 75% | 15% | 11% | 79% | 20% | 67% | 13% | 14% | 63% | 26% | 12% | 100% |

Table C2: 2018/19 INTERNATIONAL Undergraduate Admission Targets to each Faculty, by semester and basis of admission

| FY1819 | NEW INTERNATIONAL STUDENT INTAKE TARGETS | | | | | | | | | | | | | | | | | | | |
|---------|--|------|-----|-------|-------|------------------|------|-----|-------|-------|--------------------|------|-----|-------|-------|--------|------|-----|-----------|-----------|
| | Summer 2018 (1184) | | | | | Fall 2018 (1187) | | | | | Spring 2019 (1191) | | | | | FY1819 | | | | |
| | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHER | TOTAL | SEC | PSEC | FIC | OTHE R | TOTA L |
| APSC | 0 | 2 | 24 | 1 | 27 | 8 | 1 | 60 | 25 | 94 | 0 | 0 | 60 | 0 | 60 | 8 | 3 | 144 | 26 | 181 |
| FASS | 8 | 34 | 133 | 6 | 181 | 61 | 32 | 108 | 12 | 213 | 17 | 13 | 145 | 1 | 176 | 86 | 79 | 386 | 19 | 570 |
| BUS | 0 | 8 | 37 | 0 | 45 | 66 | 13 | 50 | 1 | 130 | 2 | 7 | 54 | 0 | 63 | 68 | 28 | 141 | 1 | 238 |
| FCAT | 1 | 2 | 37 | 0 | 40 | 7 | 2 | 37 | 0 | 46 | 2 | 3 | 62 | 0 | 67 | 10 | 7 | 136 | 0 | 153 |
| EDUC | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 5 |
| ENV | 2 | 6 | 5 | 0 | 13 | 7 | 2 | 8 | 5 | 22 | 1 | 0 | 15 | 0 | 16 | 10 | 8 | 28 | 5 | 51 |
| HEALTH | 0 | 1 | 10 | 0 | 11 | 10 | 0 | 10 | 0 | 20 | 4 | 5 | 14 | 0 | 23 | 14 | 6 | 34 | 0 | 54 |
| SCIENCE | 1 | 10 | 0 | 1 | 12 | 31 | 14 | 0 | 6 | 51 | 0 | 1 | 3 | 0 | 4 | 32 | 25 | 3 | 7 | 67 |
| UNIV | 12 | 63 | 246 | 8 | 329 | 193 | 66 | 273 | 49 | 581 | 26 | 29 | 353 | 1 | 409 | 231 | 158 | 872 | 58 | 1,319 |

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

Note: Faculties will have the option to exceed their new international student intake target with students who have attended a secondary school in Canada for a minimum of three years including Grade 12 and have achieved an admission average that exceeds the cut-off admission average for domestic students. Decisions will be made by the Registrar and Executive Director Student Enrolment.

| FY1819 | Pgm FTE's | | |
|---------|-----------|--------|-----------------------|
| | Projected | Target | Surplus/ Shortfall |
| APSC | 677 | 675 | 1.7 |
| FASS | 1,661 | 1,660 | 0.7 |
| BUS | 799 | 800 | -1.3 |
| FCAT | 593 | 570 | 22.8 |
| EDUC | 30 | 30 | 0.5 |
| ENV | 170 | 170 | 0.2 |
| HEALTH | 123 | 125 | -1.9 |
| SCIENCE | 280 | 280 | 0.4 |
| TOTAL | 4,333 | 4,310 | 23.1 |

| FY1819 | %DISTRIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS | | | | | | | | | | | | | | | | | | | |
|---------|---|------|-----|-------|----------------|------------------|------|-----|-------|----------------|--------------------|------|------|-------|----------------|--------|------|-----|-----------|---------------|
| | Summer 2018 (1184) | | | | | Fall 2018 (1187) | | | | | Spring 2019 (1191) | | | | | FY1819 | | | | |
| | SEC | PSEC | FIC | OTHER | %Term Total | SEC | PSEC | FIC | OTHER | %Term Total | SEC | PSEC | FIC | OTHER | %Term Total | SEC | PSEC | FIC | OTHE R | %Fac Total |
| APSC | 0% | 7% | 89% | 4% | 15% | 9% | 1% | 64% | 27% | 52% | 0% | 0% | 100% | 0% | 33% | 4% | 2% | 80% | 14% | 14% |
| FASS | 4% | 19% | 73% | 3% | 32% | 29% | 15% | 51% | 6% | 37% | 10% | 7% | 82% | 1% | 31% | 15% | 14% | 68% | 3% | 43% |
| BUS | 0% | 18% | 82% | 0% | 19% | 51% | 10% | 38% | 1% | 55% | 3% | 11% | 86% | 0% | 26% | 29% | 12% | 59% | 0% | 18% |
| FCAT | 3% | 5% | 93% | 0% | 26% | 15% | 4% | 80% | 0% | 30% | 3% | 4% | 93% | 0% | 44% | 7% | 5% | 89% | 0% | 12% |
| EDUC | 0% | 0% | 0% | 0% | 0% | 60% | 40% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 60% | 40% | 0% | 0% | 0% |
| ENV | 15% | 46% | 38% | 0% | 25% | 32% | 9% | 36% | 23% | 43% | 6% | 0% | 94% | 0% | 31% | 20% | 16% | 55% | 10% | 4% |
| HEALTH | 0% | 9% | 91% | 0% | 20% | 50% | 0% | 50% | 0% | 37% | 17% | 22% | 61% | 0% | 43% | 26% | 11% | 63% | 0% | 4% |
| SCIENCE | 8% | 83% | 0% | 8% | 18% | 61% | 27% | 0% | 12% | 76% | 0% | 25% | 75% | 0% | 6% | 48% | 37% | 4% | 10% | 5% |
| UNIV | 4% | 19% | 75% | 2% | 25% | 33% | 11% | 47% | 8% | 44% | 6% | 7% | 86% | 0% | 31% | 18% | 12% | 66% | 4% | 100% |

Table D1: 2018/19 New Domestic Intake Targets and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission

APPENDIX D

| DOMESTIC | | | | | | | | | | | | | | | |
|--------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|
| Summer 2018 (1184) | | | | | | | | | | | | | | | |
| FACULTY | SEC | | | | | PSEC | | | | | OTHER | | | | |
| | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 |
| APSC | 5 | 90%+ | 2 | 80% | 7 | 24 | 2.90 | 19 | 2.50 | 23 | 7 | 2.60 | 3 | 2.50 | 6 |
| FASS | 39 | 80% | 18 | 80% | 18 | 126 | 2.50 | 85 | 2.50 | 85 | 46 | 2.50 | 9 | 2.50 | 9 |
| BUS | 0 | BBA | 0 | BBA | 0 | 22 | BBA | 22 | BBA | 22 | 2 | BBA | 2 | BBA | 2 |
| FCAT | 9 | 80% | 5 | 80% | 5 | 14 | 2.50 | 10 | 2.50 | 10 | 3 | 2.50 | 3 | 2.50 | 3 |
| EDUC | 0 | - | 0 | 80% | 0 | 2 | 3.00 | 2 | 2.50 | 6 | 0 | - | 0 | 2.50 | 3 |
| ENV | 1 | - | 0 | 80% | 0 | 13 | 2.50 | 10 | 2.50 | 10 | 2 | 2.50 | 0 | 2.50 | 0 |
| HEALTH | 1 | - | 0 | 80% | 0 | 17 | 2.60 | 8 | 2.50 | 9 | 2 | 3.00 | 0 | 2.50 | 1 |
| SCIENCE | 7 | 86% | 5 | 80% | 6 | 43 | 2.70 | 21 | 2.50 | 30 | 15 | 3.00 | 2 | 2.50 | 13 |
| TOTAL | 62 | | 30 | | 36 | 261 | | 177 | | 195 | 77 | | 19 | | 37 |

| Fall 2018 (1187) | | | | | | | | | | | | | | | |
|------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|
| FACULTY | SEC | | | | | PSEC | | | | | OTHER | | | | |
| | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 |
| APSC | 414 | 86% | 374 | 80% | 461 | 70 | 2.70 | 55 | 2.50 | 60 | 28 | 2.60 | 19 | 2.50 | 19 |
| FASS | 1,438 | 80% | 1,161 | 80% | 1,161 | 376 | 2.50 | 293 | 2.50 | 293 | 80 | 2.50 | 12 | 2.50 | 12 |
| BUS | 340 | BBA | 340 | BBA | 340 | 35 | BBA | 35 | BBA | 35 | 0 | BBA | 0 | BBA | 0 |
| FCAT | 272 | 80% | 218 | 80% | 218 | 31 | 2.50 | 22 | 2.50 | 22 | 7 | 2.90 | 3 | 2.50 | 6 |
| EDUC | 22 | 90%+ | 24 | 80% | 55 | 6 | 3.00 | 9 | 2.50 | 14 | 283 | 2.80 | 146 | 2.50 | 165 |
| ENV | 89 | 80% | 80 | 80% | 80 | 35 | 2.50 | 28 | 2.50 | 28 | 3 | 2.50 | 0 | 2.50 | 0 |
| HEALTH | 173 | 86% | 152 | 80% | 206 | 25 | 2.60 | 17 | 2.50 | 21 | 5 | 2.90 | 3 | 2.50 | 4 |
| SCIENCE | 541 | 86% | 503 | 80% | 641 | 74 | 2.70 | 68 | 2.50 | 72 | 66 | 3.00 | 5 | 2.50 | 69 |
| TOTAL | 3,289 | | 2,852 | | 3,162 | 652 | | 527 | | 545 | 472 | | 188 | | 275 |

| Spring 2019 (1191) | | | | | | | | | | | | | | | |
|--------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|
| FACULTY | SEC | | | | | PSEC | | | | | OTHER | | | | |
| | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 |
| APSC | 16 | 86% | 15 | 80% | 31 | 24 | 3.40 | 37 | 2.50 | 71 | 14 | 2.90 | 9 | 2.50 | 9 |
| FASS | 90 | 80% | 54 | 80% | 54 | 322 | 2.50 | 289 | 2.50 | 289 | 56 | 2.50 | 17 | 2.50 | 17 |
| BUS | 8 | BBA | 8 | BBA | 8 | 37 | BBA | 37 | BBA | 37 | 2 | BBA | 2 | BBA | 2 |
| FCAT | 20 | 80% | 11 | 80% | 11 | 38 | 2.50 | 38 | 2.50 | 38 | 8 | 2.80 | 3 | 2.50 | 6 |
| EDUC | 1 | 89% | 1 | 80% | 1 | 6 | 3.10 | 6 | 2.50 | 16 | 0 | - | 0 | 2.50 | 161 |
| ENV | 7 | 80% | 7 | 80% | 7 | 25 | 2.80 | 26 | 2.50 | 36 | 4 | 2.80 | 1 | 2.50 | 4 |
| HEALTH | 6 | 86% | 4 | 80% | 6 | 27 | 2.60 | 18 | 2.50 | 18 | 6 | 2.90 | 5 | 2.50 | 6 |
| SCIENCE | 7 | 86% | 2 | 80% | 4 | 35 | 2.70 | 22 | 2.50 | 22 | 7 | 3.00 | 4 | 2.50 | 6 |
| TOTAL | 155 | | 102 | | 122 | 514 | | 473 | | 527 | 97 | | 41 | | 211 |

Note: The estimates of new intake headcounts in columns 3 & 5 above are based on numbers and admission averages in terms 1174, 1177 & 1181 for each BOA category, respectively.
 SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories; BBA = Broad Based Admission

2018/19 DOMESTIC New Intake Targets by BOA

2018/19 DOMESTIC PFTES

| FACULTY | 2018/19 DOMESTIC New Intake Targets by BOA | | | | 2018/19 DOMESTIC PFTES | | |
|--------------|--|--------------|------------|--------------|------------------------|---------------|--------------------|
| | SEC | PSEC | OTHER | TOTAL | Projected | Target | Surplus/S hortfall |
| APSC | 435 | 118 | 49 | 602 | 1,856 | 1,855 | 0.6 |
| FASS | 1,567 | 824 | 182 | 2,573 | 6,239 | 6,240 | -0.5 |
| BUS | 348 | 94 | 4 | 446 | 1,975 | 1,975 | 0.5 |
| FCAT | 301 | 83 | 18 | 402 | 1,560 | 1,560 | -0.2 |
| EDUC | 23 | 14 | 283 | 320 | 1,152 | 1,150 | 2.0 |
| ENV | 97 | 73 | 9 | 179 | 649 | 650 | -0.7 |
| HEALTH | 180 | 69 | 13 | 262 | 920 | 920 | 0.4 |
| SCIENCE | 555 | 152 | 88 | 795 | 2,600 | 2,600 | -0.3 |
| Total | 3,506 | 1,427 | 646 | 5,579 | 16,952 | 16,950 | 1.7 |

Table D2: 2018/19 New International Intake Targets and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission

| INTERNATIONAL | | | | | | | | | | | | | | | |
|--------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|
| Summer 2018 (1184) | | | | | | | | | | | | | | | |
| FACULTY | SEC | | | | | PSEC | | | | | OTHER | | | | |
| | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 |
| APSC | 0 | - | 0 | 80% | 10 | 2 | 3.50+ | 6 | 2.50 | 15 | 1 | 3.50+ | 3 | 2.50 | 3 |
| FASS | 8 | - | 0 | 80% | 0 | 34 | 2.90 | 32 | 2.50 | 51 | 6 | 2.80 | 2 | 2.50 | 2 |
| BUS | 0 | BBA | 0 | BBA | 0 | 8 | BBA | 8 | BBA | 8 | 0 | BBA | 0 | BBA | 0 |
| FCAT | 1 | 90%+ | 1 | 80% | 1 | 2 | 3.10 | 2 | 2.50 | 2 | 0 | - | 0 | 2.50 | 0 |
| EDUC | 0 | - | 0 | 80% | 0 | 0 | - | 0 | 2.50 | 0 | 0 | - | 0 | 2.50 | 0 |
| ENV | 2 | 87% | 1 | 80% | 1 | 6 | 2.70 | 2 | 2.50 | 4 | 0 | - | 0 | 2.50 | 0 |
| HEALTH | 0 | - | 0 | 80% | 0 | 1 | 3.00 | 1 | 2.50 | 3 | 0 | - | 0 | 2.50 | 0 |
| SCIENCE | 1 | - | 0 | 80% | 0 | 10 | 2.90 | 10 | 2.50 | 12 | 1 | 3.00 | 1 | 2.50 | 1 |
| TOTAL | 12 | | 2 | | 12 | 63 | | 61 | | 95 | 8 | | 6 | | 6 |

| Fall 2018 (1187) | | | | | | | | | | | | | | | |
|------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|
| FACULTY | SEC | | | | | PSEC | | | | | OTHER | | | | |
| | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 |
| APSC | 8 | 90%+ | 45 | 80% | 105 | 1 | 3.50+ | 3 | 2.50 | 45 | 25 | 3.0/ZU | 25 | 2.5/ZU | 25 |
| FASS | 61 | 88% | 63 | 80% | 108 | 32 | 3.00 | 33 | 2.50 | 78 | 12 | 2.80 | 1 | 2.50 | 1 |
| BUS | 66 | BBA | 66 | BBA | 66 | 13 | BBA | 13 | BBA | 13 | 1 | BBA | 1 | BBA | 1 |
| FCAT | 7 | 90%+ | 18 | 80% | 53 | 2 | 3.50+ | 5 | 2.50 | 26 | 0 | - | 0 | 2.50 | 2 |
| EDUC | 3 | 90%+ | 1 | 80% | 14 | 2 | - | 0 | 2.50 | 0 | 0 | - | 0 | 2.50 | 1 |
| ENV | 7 | 87% | 8 | 80% | 12 | 2 | 2.90 | 2 | 2.50 | 6 | 5 | 3.30 | 0 | 2.50 | 3 |
| HEALTH | 10 | 89% | 9 | 80% | 18 | 0 | - | 0 | 2.50 | 0 | 0 | - | 0 | 2.50 | 0 |
| SCIENCE | 31 | 90%+ | 35 | 80% | 70 | 14 | 3.20 | 14 | 2.50 | 27 | 6 | 3.50+ | 0 | 2.50 | 5 |
| TOTAL | 193 | | 245 | | 446 | 66 | | 70 | | 195 | 49 | | 27 | | 38 |

| Spring 2019 (1191) | | | | | | | | | | | | | | | |
|--------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|------------------------|-------------------------------------|-----------------------------------|----------------------|-----------------------------------|
| FACULTY | SEC | | | | | PSEC | | | | | OTHER | | | | |
| | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 | 1. New Intakes Targets | 2. Predicted highest GPA for Target | 3. Predicted Reg'd using GPA in 2 | 4. Minimum GPA level | 5. Predicted Reg'd using GPA in 4 |
| APSC | 0 | - | 0 | 80% | 2 | 0 | - | - | 2.50 | 20 | 0 | 3.50+ | 3 | 2.50 | 13 |
| FASS | 17 | 88% | 12 | 80% | 12 | 13 | 3.00 | 28 | 2.50 | 58 | 1 | - | - | 2.50 | 0 |
| BUS | 2 | BBA | 2 | BBA | 2 | 7 | BBA | 7 | BBA | 7 | 0 | BBA | 0 | BBA | 0 |
| FCAT | 2 | 90%+ | 2 | 80% | 4 | 3 | 3.50+ | 7 | 2.50 | 8 | 0 | - | 0 | 2.50 | 1 |
| EDUC | 0 | - | 0 | 80% | 0 | 0 | - | 0 | 2.50 | 0 | 0 | - | 0 | 2.50 | 0 |
| ENV | 1 | - | 0 | 80% | 0 | 0 | 2.90 | 1 | 2.50 | 4 | 0 | - | 0 | 2.50 | 1 |
| HEALTH | 4 | - | 0 | 80% | 0 | 5 | 3.00 | 1 | 2.50 | 2 | 0 | - | 0 | 2.50 | 0 |
| SCIENCE | 0 | 90%+ | 3 | 80% | 3 | 1 | 3.20 | 2 | 2.50 | 2 | 0 | - | 0 | 2.50 | 0 |
| TOTAL | 26 | | 19 | | 23 | 29 | | 46 | | 101 | 1 | | 3 | | 15 |

Note: The estimates of new intake headcounts in columns 3 & 5 above are based on numbers and admission averages in terms 1174, 1177 & 1181 for each BOA category, respectively.
 SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories; BBA = Broad Based Admission

FRASER INTERNATIONAL COLLEGE (FIC) projections FY1819

| FACULTY | Summer 2018 (1184) | Fall 2018 (1187) | Spring 2019 (1191) | FIC Total |
|--------------|--------------------|------------------|--------------------|------------|
| APSC | 24 | 60 | 60 | 144 |
| FASS | 133 | 108 | 145 | 386 |
| BUS | 37 | 50 | 54 | 141 |
| FCAT | 37 | 37 | 62 | 136 |
| EDUC | 0 | 0 | 0 | 0 |
| ENV | 5 | 8 | 15 | 28 |
| HEALTH | 10 | 10 | 14 | 34 |
| SCIENCE | 0 | 0 | 3 | 3 |
| UNSPEC/O | 0 | 0 | 0 | 0 |
| Total | 246 | 273 | 353 | 872 |

FIC Actuals 2017/18

| FACULTY | Summer 2017 (1174) | Fall 2017 (1177) | Spring 2018 (1181) | FIC Total |
|--------------|--------------------|------------------|--------------------|------------|
| APSC | 50 | 67 | 58 | 175 |
| FASS | 155 | 102 | 162 | 419 |
| BUS | 43 | 58 | 42 | 143 |
| FCAT | 45 | 42 | 63 | 150 |
| EDUC | 0 | 0 | 0 | 0 |
| ENV | 18 | 10 | 28 | 56 |
| HEALTH | 10 | 10 | 13 | 33 |
| SCIENCE | 0 | 0 | 3 | 3 |
| | 0 | 0 | 0 | 0 |
| Total | 321 | 288 | 369 | 978 |

2018/19 INTERNATIONAL New Intake Targets by BOA

| FACULTY | SEC | PSEC | FIC | OTHER | TOTAL | 2018/19 INTERNATIONAL PFTEs | | |
|--------------|------------|------------|------------|-----------|--------------|-----------------------------|--------------|--------------------|
| | | | | | | Projected | Target | Surplus/S hortfall |
| APSC | 8 | 3 | 144 | 26 | 181 | 677 | 675 | 1.7 |
| FASS | 86 | 79 | 386 | 19 | 570 | 1,661 | 1,660 | 0.7 |
| BUS | 68 | 28 | 141 | 1 | 238 | 799 | 800 | -1.3 |
| FCAT | 10 | 7 | 136 | 0 | 153 | 593 | 570 | 22.8 |
| EDUC | 3 | 2 | 0 | 0 | 5 | 30 | 30 | 0.5 |
| ENV | 10 | 8 | 28 | 5 | 51 | 170 | 170 | 0.2 |
| HEALTH | 14 | 6 | 34 | 0 | 54 | 123 | 125 | -1.9 |
| SCIENCE | 32 | 25 | 3 | 7 | 67 | 280 | 280 | 0.4 |
| UNSPEC/OPL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| Total | 231 | 158 | 872 | 58 | 1,319 | 4,333 | 4,310 | 23.1 |

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories, FIC= Fraser International College

GPA Cutoff for New Student Intakes - 2017/18

| Faculty | | Domestic | | | | | |
|---------|-----------|------------------|-------------------------|------------------|-------------------------|------------------|--|
| | | Summer 2017 | | Fall 2017 | | Spring 2018 | |
| | | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer (Univ/College) |
| APSC | CMPT/SOSY | 90% | 3.00 | 86% | 2.80 | 86% | 3.00 |
| | ENSC/MSE | 90% | 3.00 | 88% | 2.70 | 86% | 3.00 |
| FASS | | 80% | 2.25/2.50** | 80% | 2.25/2.40** | 80% | 2.25/2.40** |
| BUS | | 83%+BBA | 2.00* | 83%+BBA | 2.00* | 83%+BBA | 2.00* |
| FCAT | | | | | | | |
| | CMNS | 80% | 2.50 | 78% | 2.25/2.40** | 78% | 2.40 |
| | SCA | 85% | 2.50 | 80% | 2.25/2.40** | 80% | 2.40 |
| | SIAT | 82% | 3.00 | 80% | 2.70 | 80% | 3.00 |
| EDUC | | 90% | 3.00 | 88% | 2.90 | 88% | 3.00 |
| ENV | | 80% | 2.25/2.50** | 80% | 2.25/2.40** | 80% | 2.25/2.40** |
| HSCI | | 86% | 2.50 | 88% | 2.60 | 88% | 2.60 |
| SCI | | 85% | 2.50 | 85% | 2.60 | 90% | 3.00 |

| Faculty | | International | | | | | |
|---------|------|------------------|--|------------------|-------------------------|------------------|-------------------------|
| | | Summer 2017 | | Fall 2017 | | Spring 2018*** | |
| | | Secondary School | Post Secondary Transfer (Univ/College) | Secondary School | Post Secondary Transfer | Secondary School | Post Secondary Transfer |
| APSC | | 95% | 3.50 | 95% | 4.00 | N/A | N/A |
| FASS | | 87% | 2.80 | 81% | 3.20 | N/A | N/A |
| BUS* | | 83%+BBA | 2.00* | 83%+BBA | 2.00* | N/A | N/A |
| FCAT | | | | | | | |
| | CMNS | 90% | 3.00 | 95% | 3.50 | N/A | N/A |
| | SCA | 90% | 3.00 | 95% | 3.50 | N/A | N/A |
| | SIAT | 90% | 3.50 | 95% | 3.50 | N/A | N/A |
| EDUC | | 90% | 3.00 | 95% | N/A | N/A | N/A |
| ENV | | 84% | 2.50 | 90% | 4.00 | N/A | N/A |
| HSCI | | 90% | 3.00 | 90% | 3.50 | N/A | N/A |
| SCI | | 85% | 2.80 | 90% | 3.00 | N/A | N/A |

Source: Undergraduate Admissions office

*min 2.00 + GPA on 9 req'd courses

** Univ/College

***As the university had fulfilled the international enrollment plan for the year, the application for Spring was not open to international students.