

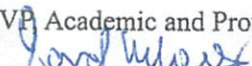


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MEMORANDUM

ATTENTION **Senate**

FROM Peter Keller, VP Academic and Provost and Chair, Senate Committee on Enrollment Management and Planning


RE Enrollment Plan 2017/2018; Undergraduate Admission Targets for 2017/2018

DATE February 16, 2017

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 15, 2017 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2017/2018 Enrollment Plan attached as Appendix A to document titled *For SENATE March 6, 2017*.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2017/2018 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2017/2018 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

Simon Fraser University
Senate Committee on Enrolment Management and Planning (SEMP)

2016/17 Undergraduate Enrolment Summary

2016/17 Funded Domestic Program FTEs (pgmFTEs):

SFU was funded for 17,229 undergraduate full-time equivalents (pgmFTE) in 2016/17 including Co-op FTEs. In line with the Ministry's targets, SFU Enrolment Plan pgmFTEs target for 2016/17 was 18,721 pgmFTEs and we achieved 18,367 pgmFTEs or a surplus of 7% (1,138) above the Ministry's funded target. Our enrollment planning is done in terms of pgmFTEs excluding Co-op. In 2016/17 we set a target of 17,438 and the End-of-Week-3 enrolments indicate that we have achieved 16,995 actual undergraduate pgmFTEs this year (excluding Co-op but including 16 distance learning and undeclared FTE's). This represents 97.5% of the 2016/17 undergraduate pgmFTEs plan of 17,438 as shown in section 6p of the SFU Enrolment Plan (see Appendix A). Graph 1A compares the 2016/17 pgmFTE targets with actuals for SFU faculties.

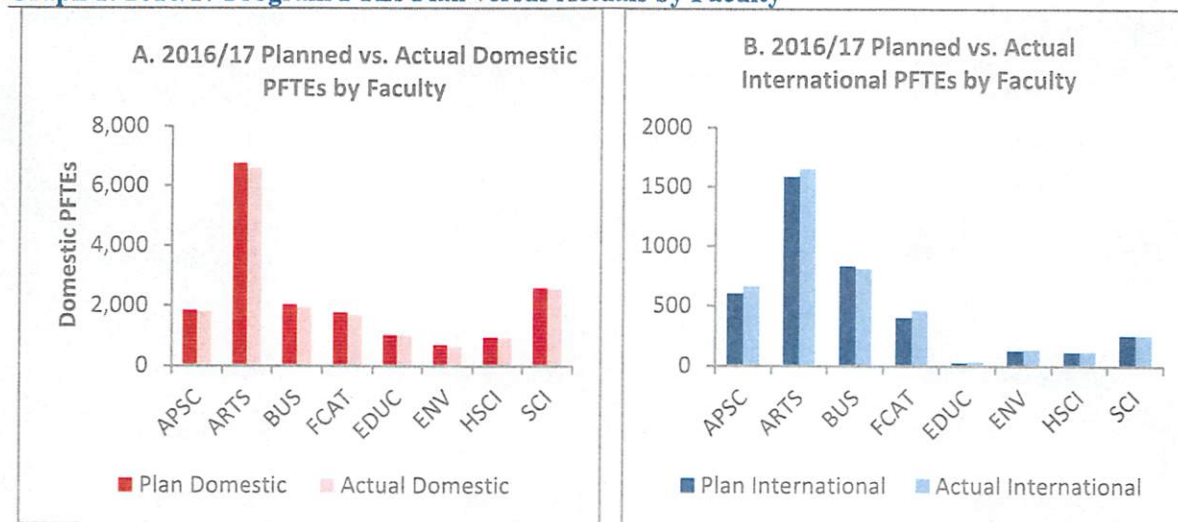
New Domestic Student Intake: New domestic student intake targets for 2016/17 were 5,813 (or 494 in summer, 4,516 in fall and 803 in spring). However, we admitted 5,563 new students (408 in summer, 4,396 in fall and 759 in spring) or 95.6% of our new domestic intake target. (See Table 1 for 2016/17 Senate Approved Plan for undergraduate domestic and international enrolments and new intake targets and Table 2 for 2016/17 actual enrolments and new intakes by Faculty).

Table 1: 2016/17 Plan Enrolment and New Student Intake Targets

Faculty	2016/17 Program FTE Targets (Plan)		New Student Intake Targets	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,821	600	549	197
ARTS	6,735	1,583	2,675	724
BUS	1,995	828	422	287
FCAT	1,736	397	496	130
EDUC	992	20	297	1
ENV	672	125	242	65
HSCI	923	109	265	35
SCI	2,564	251	867	64
USPEC/OPL	0	0	0	0
SFU Total	17,438	3,916	5,813	1,503

Table 2: 2016/17 Actual Enrolment and New Student Intakes

Faculty	2016/17 Actual Program FTE		Actual New Student Intake	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,766	660	552	256
ARTS	6,590	1,651	2,480	836
BUS	1,915	809	452	263
FCAT	1,663	457	431	208
EDUC	990	30	350	10
ENV	615	134	187	79
HSCI	903	114	254	48
SCI	2,536	252	857	84
USPEC/OPL	16	0	1	0
SFU Total	16,995	4,109	5,563	1,784

Graph 1: 2016/17 Program FTEs Plan versus Actuals by Faculty

2016/17 International Program FTEs and New International Student Intake: SFU's internal target for full cost recovery international students was 3,916 pgmFTE's (excluding Co-op) for 2016/17 (or 18.3% of the total undergraduate student target). The actual international student enrolment is 4,109 pgmFTEs which equals 19.5% of our undergraduate student enrolment. We achieved 104.9% of the international target, or a surplus of 194 FTEs. See Graph 1B for international pgmFTE targets against actuals for SFU faculties.

In order to meet the above pgmFTE targets of 3,916, the total new international student intake target was set at 1,503 for 2016/17 (292 in summer, 776 in fall and 435 in spring). We were able to admit 119% of the 2016/17 intake target or 1,784 new international students (308, 876 and 600 in each of the three terms). The actual intake of new international students in 2016/17 significantly exceeded the intakes in the previous fiscal year due to a very strong pool of international applicants from BC high schools, post-secondary transfers and FIC. Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2016/17.

New Student Intake Trends: The new intake targets for each semester are determined by first allocating FTE target to accommodate undergraduate students continuing from previous semesters. Expected retention rates and course loads are forecast based on available information as of February of the year and past history. The remaining FTE target determines how many new students are to be admitted. There must be student demand to fill the FTEs and new intake targets. Starting in 2012/13, basis of admission targets were identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes FIC¹ and other college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.).

Over the years, SFU has usually done well in meeting targets for new intakes and for pgmFTEs (Table 3 and Graph 2). However, the differences between pgmFTE and new intake targets and actual outcomes were particularly high in the case of international students during 2009/10 to 2011/12. For domestic students, over the last couple of years, on both pgmFTEs and new intakes we were not able to fully meet targets partly due to the demographics of declining university-aged population in our catchment areas and increasing competition from teaching- and research-intensive universities. For international students we

¹ Another category, FIC (for eligible international students transferring to SFU from the Fraser International College) was added later.

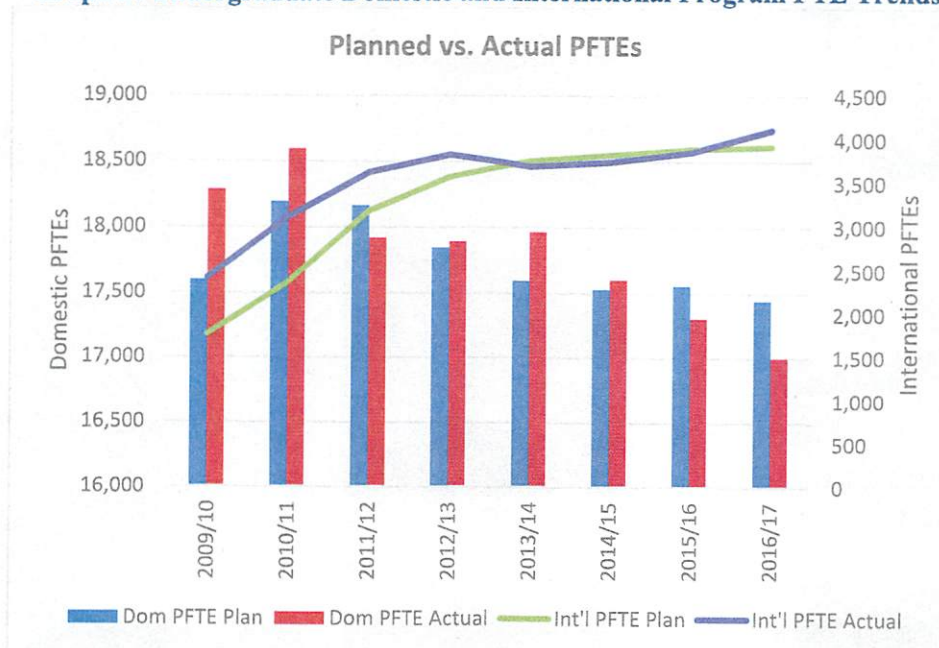
have been facing increasing competition over the last few years and we did miss pgmFTE targets each of 2013/14, 2014/15 and 2015/16. This year, a very strong pool of international applicants from BC high schools, post-secondary transfers and FIC led to strong performance.

Table 3: Undergraduate New Intakes and pgmFTEs (2009/10 – 2016/17)*

Domestic New Intakes	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Target/Senate Approved	5,467	5,465	5,303	5,545	5,472	5,256	5,773	5,813
Actual	5,896	5,812	5,186	5,648	5,934	5,437	5,524	5,563
Difference	429	347	-117	103	462	181	-249	-250
% difference	7.8%	6.3%	-2.2%	1.9%	8.4%	3.4%	-4.3%	-4.3%
Dom PFTE Plan	17,592	18,185	18,158	17,836	17,587	17,523	17,553	17,438
Dom PFTE Actual	18,280	18,593	17,911	17,884	17,955	17,594	17,299	16,995
Difference	688	408	-247	48	368	71	-254	-443
% difference	3.9%	2.2%	-1.4%	0.3%	2.1%	0.4%	-1.4%	-2.5%
International New Intakes	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Target/Senate Approved	608	507	927	962	1,098	1,587	1,641	1,503
Actual	1,482	1,635	1,621	1,124	1,192	1,473	1,499	1,784
Difference	874	1,128	694	162	94	-114	-142	281
% difference	143.8%	222.5%	74.9%	16.8%	8.6%	-7.2%	-8.7%	18.7%
Int'l PFTE Plan	1,759	2,364	3,177	3,560	3,748	3,813	3,885	3,916
Int'l PFTE Actual	2,417	3,103	3,618	3,819	3,685	3,732	3,854	4,109
Difference	658	739	441	259	-63	-81	-31	194
% difference	37.4%	31.3%	13.9%	7.3%	-1.7%	-2.1%	-0.8%	4.9%

*2011/12 is the first year that new intakes are tied to non-coop pgmFTEs as per the SFU Enrolment Plan. It is also the year that coop is defined as full-time load. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 to 2016/17 are for non-coop only. The projection of new intakes in prior years was tied to coop and non-coop pgmFTEs and the pgmFTEs indicated include both coop and non-coop pgmFTEs for those years.

Graph 2: Undergraduate Domestic and International Program FTE Trends



2017/18 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) indicates *actual* student enrolments from 2011/12 to 2016/17 and *planned* Enrolments from 2017/18 through 2022/23. A brief description of the terms used in the enrolment plan is given below:

- **PFTE:** An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program.
- **AFTE:** An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- **COOP:** a Co-op term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.²

SFU's Enrolment Planning Strategy:

Undergraduate: With respect to undergraduate enrolment, the 2017/18 planned Co-op and non-Co-op undergraduate pgmFTEs enrolment currently exceeds the Ministry's initial funded pgmFTE enrolment of 17,229 by 1,255 pgmFTEs or 7% (18,484; Section 4p). The current goal is to slowly decrease the domestic enrolment (excluding Co-op) down to the funded level, and slowly increase the international undergraduate enrolment (excluding Co-op) over the same period, such that the combined undergraduate enrolment remains flat. (Sections 6p, 7p & 6pnc of the SFU Enrolment Plan and the detailed tables at: <https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>).

Graduate: The enrolment targets for graduate studies are established for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. In 2016/17 SFU received Ministry funding for 2,674 graduate pgmFTEs (including Co-op) and generated a surplus of 1,056 pgmFTEs (39% above funded target). Our goal is to reduce the graduate FTEs over time as these are only partially funded by the Ministry of Advanced Education. However, due to high demand for graduate program, we are projecting to maintain a total target of 3,771 pgmFTEs (excluding Co-op) or 3,538 AFTEs (excluding Co-op). This breaks down to 1,889 AFTEs (excluding Co-op) for Regular and 1,649 AFTEs (excluding Co-op) for Specialty over the next five years (see details of plan by faculty in Sections 13a & 14a).

2017/18 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2017/18 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is **17,113** pgmFTEs (see section 6p of the SFU Enrolment Plan). The proposed international pgmFTE target (excluding Co-op) for 2017/18 is **4,086** which stand at 19.3% of all undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty enrolment targets in the Enrolment plan, Institutional Research and Planning has estimated that SFU

² Starting 2011/12, the SFU Enrolment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op FTEs and provides the enrolment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrolments, respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTEs totals up to 2016/17 for undergraduate domestic and international enrolments. The actuals going back to 2008/09 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

would need to admit 5,479 domestic and 1,303 international new students. See Table 4 below for a breakdown by faculty.

Table 4: Proposed 2017/18 New Intakes and Program FTEs by Faculty

Faculty	Program FTE Targets (Plan)		New Intake Targets (Headcount)	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,880	626	589	194
ARTS	6,593	1,634	2,446	538
BUS	1,975	815	508	224
FCAT	1,683	453	505	150
EDUC	938	28	218	1
ENV	630	155	218	66
HSCI	887	115	217	49
SCI	2,528	260	778	81
SFU Total	17,113	4,086	5,479	1,303

Appendix C provides further details of proposed new domestic and international student intake targets for 2017/18 using the basis of admission categories of Secondary, Post-Secondary and Other. Appendix D gives details of new intakes targets for 2017/18 and the predicted GPA cut-off associated with those targets.



Institutional Research and Planning

Appendix A

KEY TABLES FROM
2017/2018 SFU ENROLLMENT PLAN*

For SENATE March 6, 2017

Recommended for Approval by SCEMP, February 15, 2017

SIMON FRASER UNIVERSITY

ENGAGING THE WORLD

* The full SFU Enrolment Plan is available on this webpage:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>

SIMON FRASER UNIVERSITY ENROLMENT PLAN

SFU

Institutional Research and Planning

PROGRAM FTE ENROLMENT PLAN
UNDERGRADUATE

LAST UPDATED: Feb/13/2017

Prepared by: Zareen Naqvi

STUDENT LEVEL/FACULTY	ACTUAL					CURRENT YEAR		PROJECTIONS					
	2011/12	2012/13	2013/14	2014/15	2015/16	ACTUAL	PLAN	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
PROGRAM FTE'S													
6p. UG DOMESTIC NO COOP (FUNDED)	17,911	17,884	17,955	17,594	17,299	16,995	17,438	17,113	16,997	16,881	16,765	16,649	16,533
APPLIED SCIENCES	1,469	1,521	1,627	1,784	1,738	1,766	1,821	1,880	1,867	1,854	1,841	1,829	1,816
ARTS & SOCIAL SCIENCES	7,210	7,204	7,080	6,937	6,735	6,590	6,735	6,593	6,549	6,504	6,459	6,414	6,369
BUSINESS ADMINISTRATION	2,054	1,974	1,968	1,932	1,940	1,915	1,995	1,975	1,961	1,948	1,935	1,921	1,908
COMMUNICATION, ART & TECHNOLOGY	1,781	1,812	1,765	1,719	1,729	1,663	1,736	1,683	1,672	1,660	1,649	1,637	1,626
EDUCATION	1,176	1,130	1,112	1,089	988	990	992	938	932	925	919	912	906
ENVIRONMENT	516	587	604	597	650	615	672	630	625	621	617	612	608
HEALTH SCIENCES	905	897	907	888	918	903	923	887	881	875	869	863	857
SCIENCE	2,731	2,683	2,814	2,568	2,541	2,536	2,564	2,528	2,511	2,494	2,477	2,460	2,443
UNDECL/OPEN LEARNING	69	77	80	80	61	16	0	0	0	0	0	0	0

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

7p. UG INTL NO COOP (UNFUNDED)	3,618	3,819	3,685	3,732	3,854	4,109	3,916	4,086	4,202	4,318	4,434	4,550	4,666
Intl as % of UG NO COOP	16.8%	17.6%	17.0%	17.5%	18.2%	19.5%	18.3%	19.3%	19.8%	20.4%	20.9%	21.5%	22.0%
APPLIED SCIENCES	436	490	531	589	623	660	600	626	622	618	613	609	605
ARTS & SOCIAL SCIENCES	1,696	1,687	1,497	1,516	1,528	1,651	1,583	1,634	1,693	1,771	1,850	1,928	2,006
BUSINESS ADMINISTRATION	814	862	850	803	824	809	828	815	841	835	829	824	818
COMMUNICATION, ART & TECHNOLOGY	309	397	411	413	406	457	397	453	469	491	512	534	556
EDUCATION	22	26	31	18	21	30	20	28	29	31	32	34	35
ENVIRONMENT	52	52	66	82	107	134	125	155	160	166	172	179	185
HEALTH SCIENCES	61	62	71	93	103	114	109	115	119	125	130	136	141
SCIENCE	226	241	227	217	242	252	251	260	269	281	294	306	319
UNDECL/OPEN LEARNING	1	1	0	0	0	0	0	0	0	0	0	0	0

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

SIMON FRASER UNIVERSITY ENROLMENT PLAN

**ACTIVITY FTE ENROLMENT PLAN
GRADUATE**

STUDENT LEVEL/FACULTY	ACTUAL					CURRENT YEAR		PROJECTIONS					
	2011/12	2012/13	2013/14	2014/15	2015/16	ACTUAL	PLAN	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
ACTIVITY FTE'S													
13a. GRAD SPECIALTY NO COOP	1,416	1,411	1,430	1,419	1,459	1,545	1,577	1,649	1,649	1,649	1,649	1,649	1,649
APPLIED SCIENCES	5	5	18	45	69	80	77	84	84	84	84	84	84
ARTS & SOCIAL SCIENCES	142	167	178	170	167	182	171	169	169	169	169	169	169
BUSINESS ADMINISTRATION	405	418	447	473	505	585	599	657	657	657	657	657	657
COMMUNICATION, ART & TECHNOLOGY	44	36	50	54	58	55	46	48	48	48	48	48	48
EDUCATION	731	688	652	600	575	548	582	573	573	573	573	573	573
ENVIRONMENT	0	0	0	0	6	22	14	39	39	39	39	39	39
HEALTH SCIENCES	85	95	84	77	80	74	88	79	79	79	79	79	79
SCIENCE	3	1	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0
14a. GRAD REGULAR NO COOP	2,013	1,923	1,878	1,850	1,800	1,823	1,801	1,889	1,889	1,889	1,889	1,889	1,889
APPLIED SCIENCES	338	296	283	284	275	276	276	303	303	303	303	303	303
ARTS & SOCIAL SCIENCES	521	484	456	449	436	423	433	431	431	431	431	431	431
BUSINESS ADMINISTRATION	20	19	15	15	13	11	13	12	12	12	12	12	12
COMMUNICATION, ART & TECHNOLOGY	169	165	162	166	165	165	178	178	178	178	178	178	178
EDUCATION	289	278	289	281	267	290	259	258	258	258	258	258	258
ENVIRONMENT	161	171	167	160	149	146	149	171	171	171	171	171	171
HEALTH SCIENCES	31	36	46	44	43	48	41	44	44	44	44	44	44
SCIENCE	484	473	461	450	454	464	452	492	492	492	492	492	492
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0

SCEMP MEETING ON FEBRUARY 15, 2017
Appendix B

Table B1: 2016/17 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1617	NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2016 (1164)				Fall 2016 (1167)				Spring 2017 (1171)				FY1617			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	14	20	6	40	355	62	22	439	21	34	15	70	390	116	43	549
FASS	39	174	50	263	1,347	523	111	1,981	99	278	54	431	1,485	975	215	2,675
BUS	0	21	0	21	342	27	3	372	8	20	1	29	350	68	4	422
FCAT	6	14	5	25	322	74	19	415	23	25	8	56	351	113	32	496
EDUC	0	2	11	13	45	19	129	193	2	13	76	91	47	34	216	297
ENV	2	19	2	23	107	58	15	180	9	25	5	39	118	102	22	242
HEALTH	2	12	3	17	174	19	12	205	7	29	7	43	183	60	22	265
SCIENCE	10	62	20	92	575	109	47	731	9	19	16	44	594	190	83	867
UNIV	73	324	97	494	3,267	891	358	4,516	178	443	182	803	3,518	1,658	637	5,813

Table B2: 2016/17 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1617	NEW DOMESTIC STUDENT INTAKE ACTUALS															
	Summer 2016 (1164)				Fall 2016 (1167)				Spring 2017 (1171)				FY1617			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	2	20	17	39	359	85	23	467	5	20	21	46	366	125	61	552
FASS	21	152	43	216	1,373	419	98	1,890	79	246	49	374	1,473	817	190	2,480
BUS	4	15	0	19	369	29		398	7	26	2	35	380	70	2	452
FCAT	9	17	5	31	283	57	17	357	10	26	7	43	302	100	29	431
EDUC	0	5	6	11	59	24	144	227	1	10	101	112	60	39	251	350
ENV	1	16	3	20	91	41	6	138	5	19	5	29	97	76	14	187
HEALTH	0	12	3	15	170	28	4	202	13	21	3	37	183	61	10	254
SCIENCE	4	36	17	57	549	120	48	717	21	49	13	83	574	205	78	857
USPEC/OPL*	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1
UNIV	41	273	94	408	3,254	802	340	4,396	141	417	201	759	3,436	1,492	635	5,563

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

* USPEC/OPL = unspecified or Open Learning

FY1617	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,821	1,821	0.1
FASS	6,735	6,735	0.1
BUS	1,995	1,995	-0.4
FCAT	1,736	1,736	-0.2
EDUC	992	992	0.7
ENV	671	672	-0.5
HEALTH	923	923	-0.3
SCIENCE	2,565	2,564	0.3
TOTAL	17,438	17,438	-0.1

FY1617	Pgm FTE's		
	Actual	Target	Surplus/Shortfall
APSC	1,766	1,821	-54.6
FASS	6,590	6,735	-144.7
BUS	1,915	1,995	-80.3
FCAT	1,663	1,736	-72.6
EDUC	990	992	-1.4
ENV	615	672	-57.3
HEALTH	903	923	-19.5
SCIENCE	2,536	2,564	-28.1
USPEC/OPL*	16	0	15.6
TOTAL	16,995	17,438	-442.8

Table B3: 2016/17 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1617	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	Summer 2016 (1164)					Fall 2016 (1167)					Spring 2017 (1171)					FY1617				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	0	0	25	0	25	12	5	77	25	119	0	0	53	0	53	12	5	155	25	197
FASS	4	33	114	3	154	125	79	133	3	340	15	56	153	6	230	144	168	400	12	724
BUS	3	5	52	0	60	55	12	80	2	149	8	8	62	0	78	66	25	194	2	287
FCAT	1	3	19	0	23	25	7	36	2	70	4	2	30	1	37	30	12	85	3	130
EDUC	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
ENV	0	10	6	0	16	14	7	12	2	35	1	6	7	0	14	15	23	25	2	65
HEALTH	0	1	6	0	7	2	0	11	0	13	0	0	15	0	15	2	1	32	0	35
SCIENCE	1	4	2	0	7	30	12	5	2	49	2	4	2	0	8	33	20	9	2	64
UNIV	9	56	224	3	292	264	122	354	36	776	30	76	322	7	435	303	254	900	46	1,503

FY1617	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	610	600	9.9
FASS	1,584	1,583	0.9
BUS	829	828	0.5
FCAT	398	397	0.3
EDUC	21	20	0.6
ENV	125	125	-0.4
HEALTH	110	109	0.2
SCIENCE	261	251	9.9
TOTAL	3,937	3,916	21.9

Table B4: 2016/17 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1617	NEW INTERNATIONAL STUDENT INTAKE ACTUALS																			
	Summer 2016 (1164)					Fall 2016 (1167)					Spring 2017 (1171)					FY1617				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	1	1	30	1	33	35	14	60	23	132	5	10	72	4	91	41	25	162	28	256
FASS	7	52	100	3	162	151	95	121	7	374	22	61	213	4	300	180	208	434	14	836
BUS	1	9	32	0	42	55	11	68		134	6	14	67		87	62	34	167	0	263
FCAT	1	2	26	1	30	50	17	47	2	116	4	9	49		62	55	28	122	3	208
EDUC	0	1	0	0	1	7			1	8	0			1	1	7	1	0	2	10
ENV	2	5	9	0	16	10	3	18	1	32	0	4	27		31	12	12	54	1	79
HEALTH	0	1	7	0	8	5	3	14		22	0	1	17		18	5	5	38	0	48
SCIENCE	4	11	0	1	16	33	20	2	3	58	6	3	1		10	43	34	3	4	84
USPEC/OPL*	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0
UNIV	16	82	204	6	308	346	163	330	37	876	43	102	446	9	600	405	347	980	52	1,784

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories
 * USPEC/OPL = unspecified or Open Learning

FY1617	Pgm FTE's		
	Actual	Target	Surplus/Shortfall
APSC	660	600	60.4
FASS	1,651	1,583	67.8
BUS	809	828	-19.2
FCAT	457	397	60.0
EDUC	30	20	10.1
ENV	134	125	9.0
HEALTH	114	109	4.9
SCIENCE	252	251	0.2
USPEC/OPL*	0	0	0.4
TOTAL	4,109	3,916	193.6

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Appendix C

Table C1: 2017/2018 DOMESTIC Undergraduate Admission Targets to each Faculty, by semester and Basis of Admission

FY1718	NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2017 (1174)				Fall 2017 (1177)				Spring 2018 (1181)				FY1718			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	2	21	18	41	384	91	25	500	5	21	22	48	391	133	65	589
FASS	21	150	42	213	1,354	413	97	1,864	78	243	48	369	1,453	806	187	2,446
BUS	4	17	0	21	413	32	3	448	8	29	2	39	425	78	5	508
FCAT	11	20	6	37	331	67	20	418	12	30	8	50	354	117	34	505
EDUC	0	3	4	7	37	15	89	141	1	6	63	70	38	24	156	218
ENV	1	19	4	24	106	47	7	160	6	22	6	34	113	88	17	218
HEALTH	0	10	3	13	145	24	3	172	11	18	3	32	156	52	9	217
SCIENCE	4	33	16	53	505	110	44	659	19	35	12	66	528	178	72	778
UNIV	43	273	93	409	3,275	799	288	4,362	140	404	164	708	3,458	1,476	545	5,479

FY1718	Pgm FTE's		
	Projected	Target	Surplus/ Shortfall
APSC	1,882	1,880	2.0
FASS	6,593	6,593	0.6
BUS	1,974	1,975	-0.7
FCAT	1,683	1,683	-0.5
EDUC	939	938	1.4
ENV	629	630	-0.8
HEALTH	887	887	-0.1
SCIENCE	2,525	2,528	-2.7
TOTAL	17,112	17,113	-0.9

FY1718	% DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2017 (1174)				Fall 2017 (1177)				Spring 2018 (1181)				FY1718			
	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Fac Total
APSC	0%	0%	0%	7%	77%	18%	5%	85%	10%	44%	46%	8%	66%	23%	11%	11%
FASS	10%	70%	20%	9%	73%	22%	5%	76%	21%	66%	13%	15%	59%	33%	8%	45%
BUS	19%	81%	0%	4%	92%	7%	1%	88%	21%	74%	5%	8%	84%	15%	1%	9%
FCAT	30%	54%	16%	7%	79%	16%	5%	83%	24%	60%	16%	10%	70%	23%	7%	9%
EDUC	0%	43%	57%	3%	26%	11%	63%	65%	1%	9%	90%	32%	17%	11%	72%	4%
ENV	4%	79%	17%	11%	66%	29%	4%	73%	18%	65%	18%	16%	52%	40%	8%	4%
HEALTH	0%	77%	23%	6%	84%	14%	2%	79%	34%	56%	9%	15%	72%	24%	4%	4%
SCIENCE	8%	62%	30%	7%	77%	17%	7%	85%	29%	53%	18%	8%	68%	23%	9%	14%
UNIV	11%	67%	23%	7%	75%	18%	7%	80%	20%	57%	23%	13%	63%	27%	10%	100%

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

Table C2: 2017/18 INTERNATIONAL Undergraduate Admission Targets to each Faculty, by semester and Basis of Admission

FY1718	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	Summer 2017 (1174)					Fall 2017 (1177)					Spring 2018 (1181)					FY1718				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	0	0	31	0	31	5	2	62	25	94	1	2	65	1	69	6	4	158	26	194
FASS	2	9	116	1	128	45	24	131	2	202	7	18	182	1	208	54	51	429	4	538
BUS	1	5	34	0	40	28	6	70	0	104	3	7	70	0	80	32	18	174	0	224
FCAT	2	5	31	0	38	5	3	50	0	58	1	3	50	0	54	8	11	131	0	150
EDUC	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
ENV	2	5	9	0	16	5	0	18	0	23	0	2	25	0	27	7	7	52	0	66
HEALTH	0	0	10	0	10	5	2	14	0	21	0	1	17	0	18	5	3	41	0	49
SCIENCE	4	10	3	1	18	30	18	2	3	53	5	3	2	0	10	39	31	7	4	81
UNIV	11	34	234	2	281	124	55	347	30	556	17	36	411	2	466	152	125	992	34	1,303

FY1718	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	664	626	38.4
FASS	1,641	1,634	6.9
BUS	820	815	5.4
FCAT	499	453	46.0
EDUC	33	28	4.9
ENV	155	155	0.0
HEALTH	120	115	5.7
SCIENCE	259	260	-0.9
TOTAL	4,193	4,086	106.4

FY1718	%DISTRIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	Summer 2017 (1174)					Fall 2017 (1177)					Spring 2018 (1181)					FY1718				
	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Fac Total
APSC	0%	0%	100%	0%	16%	5%	2%	66%	27%	48%	1%	3%	94%	1%	36%	3%	2%	81%	13%	15%
FASS	2%	7%	91%	1%	24%	22%	12%	65%	1%	38%	3%	9%	88%	0%	39%	10%	9%	80%	1%	41%
BUS	3%	13%	85%	0%	18%	27%	6%	67%	0%	46%	4%	9%	88%	0%	36%	14%	8%	78%	0%	17%
FCAT	5%	13%	82%	0%	25%	9%	5%	86%	0%	39%	2%	6%	93%	0%	36%	5%	7%	87%	0%	12%
EDUC	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%
ENV	13%	31%	56%	0%	24%	22%	0%	78%	0%	35%	0%	7%	93%	0%	41%	11%	11%	79%	0%	5%
HEALTH	0%	0%	100%	0%	20%	24%	10%	67%	0%	43%	0%	6%	94%	0%	37%	10%	6%	84%	0%	4%
SCIENCE	22%	56%	17%	6%	22%	57%	34%	4%	6%	65%	50%	30%	20%	0%	12%	48%	38%	9%	5%	6%
UNIV	4%	12%	83%	1%	22%	22%	10%	62%	5%	43%	4%	8%	88%	0%	36%	12%	10%	76%	3%	100%

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

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Appendix D

Table D1: 2017/2018 Domestic New Intakes and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission (Headcount)

FACULTY	DOMESTIC Summer 2017 (1174)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	2	90%+	2	80%	2	0	0	21	3.00	22	2.50	40	1	19	18	2.50	14	2.50	14	-4	-4
FASS	21	82%	21	80%	26	0	5	150	2.50	120	2.50	120	-30	-30	42	2.50	12	2.50	12	-30	-30
BUS	4	BBA	4	BBA	4	0	0	17	BBA	17	BBA	17	0	0	0	BBA	0	BBA	0	-	-
FCAT	11	80%	5	80%	5	-6	-6	20	2.50	12	2.50	12	-8	-8	6	2.50	3	2.50	3	-3	-3
EDUC	0	-	0	80%	0	0	0	3	3.10	3	2.50	8	0	5	4	2.70	4	2.50	4	0	0
ENV	1	-	0	80%	0	-1	-1	19	2.50	7	2.50	7	-12	-12	4	2.50	3	2.50	3	-1	-1
HEALTH	0	-	0	80%	0	0	0	10	2.90	8	2.50	12	-2	2	3	2.60	0	2.50	0	-3	-3
SCIENCE	4	85%	4	80%	6	0	2	33	2.70	37	2.50	40	4	7	16	2.50	9	2.50	9	-7	-7
TOTAL	43		36		43	-7	0	273		226		256	-47	-17	93		45		45	-48	-48

FACULTY	DOMESTIC Fall 2017 (1177)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	384	85%	368	80%	446	-16	62	91	2.50	90	2.50	90	-1	-1	25	2.50	14	2.50	14	-11	-11
FASS	1,354	80%	1,253	80%	1,253	-101	-101	413	2.50	404	2.50	404	-9	-9	97	2.50	24	2.50	24	-73	-73
BUS	413	BBA	413	BBA	413	0	0	32	BBA	32	BBA	32	0	0	3	BBA	3	BBA	3	0	0
FCAT	331	80%	262	80%	262	-69	-69	67	2.50	60	2.50	60	-7	-7	20	2.70	8	2.50	13	-12	-7
EDUC	37	89%	40	80%	72	3	35	15	3.00	16	2.50	22	1	7	89	3.10	85	2.50	124	-4	35
ENV	106	80%	92	80%	92	-14	-14	47	2.50	35	2.50	35	-12	-12	7	2.50	3	2.50	3	-4	-4
HEALTH	145	86%	157	80%	202	12	57	24	2.60	25	2.50	26	1	2	3	3.00	3	2.50	4	0	1
SCIENCE	505	85%	525	80%	630	20	125	110	2.70	105	2.50	106	-5	-4	44	2.90	6	2.50	33	-38	-11
TOTAL	3,275		3,110		3,370	-165	95	799		767		775	-32	-24	288		146		218	-142	-70

FACULTY	DOMESTIC Spring 2018 (1181)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	5	-	0	80%	0	-5	-5	21	-	0	2.50	0	-21	-21	22	2.80	0	2.50	0	-22	-22
FASS	78	80%	58	80%	58	-20	-20	243	2.50	218	2.50	218	-25	-25	48	2.50	20	2.50	20	-28	-28
BUS	8	BBA	8	BBA	8	0	0	29	BBA	29	BBA	29	0	0	2	BBA	2	BBA	2	0%	0%
FCAT	12	80%	3	80%	3	-9	-9	30	2.50	20	2.50	20	-10	-10	8	2.60	3	2.50	7	-5	-1
EDUC	1	86%	1	80%	2	0	1	6	3.00	6	2.50	10	0	4	63	2.80	65	2.50	69	2	6
ENV	6	80%	4	80%	4	-2	-2	22	2.50	19	2.50	19	-3	-3	6	2.60	2	2.50	5	-4	-1
HEALTH	11	84%	13	80%	13	2	2	18	2.70	19	2.50	20	1	2	3	2.80	1	2.50	1	-2	-2
SCIENCE	19	88%	20	80%	45	1	26	35	3.50+	39	2.50	90	4	55	12	5.00	21	2.50	5	9	-7
TOTAL	140		107		133	-33	-7	404		350		406	-54	2	164		114		109	-50	-55

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories, BBA = Broad Based Admission

FACULTY	FY1718 DOMESTIC New Intake Targets by BOA				FY1718 DOMESTIC PgmFTE's		
	SEC	PSEC	OTHER	TOTAL	Projected	Target	Surplus/Sh ortfall
APSC	391	133	65	589	1,882	1,880	2.0
FASS	1,453	806	187	2,446	6,593	6,593	0.6
BUS	425	78	5	508	1,974	1,975	-0.7
FCAT	354	117	34	505	1,683	1,683	-0.5
EDUC	38	24	156	218	939	938	1.4
ENV	113	88	17	218	629	630	-0.8
HEALTH	156	52	9	217	887	887	-0.1
SCIENCE	528	178	72	778	2,525	2,528	-2.7
Total	3,458	1,476	545	5,479	17,112	17,113	-0.9

Table D2: 2017/18 International New Intakes and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission (Headcount)

FACULTY	INTERNATIONAL Summer 2017 (1174)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	0	90%+	3	80%	10	3	10	0	3.50+	1	2.50	1	1	1	0	-	0	2.50	0	0	0
FASS	2	90%+	3	80%	6	1	4	9	3.30	9	2.50	49	0	40	1	2.50	0	2.50	0	-1	-1
BUS	1	BBA	1	BBA	1	0	0	5	BBA	5	BBA	5	0	0	0	BBA	0	BBA	0	0	0
FCAT	2	83%	2	80%	4	0	2	5	3.40	2	2.50	2	-3	-3	0	-	0	2.50	0	0	0
EDUC	0	-	0	80%	0	0	0	0	-	0	2.50	0	0	0	0	-	0	2.50	0	0	0
ENV	2	89%	1	80%	1	-1	-1	5	3.00	3	2.50	8	-2	3	0	-	0	2.50	0	0	0
HEALTH	0	-	0	80%	0	0	0	0	-	0	2.50	2	0	2	0	-	0	2.50	0	0	0
SCIENCE	4	85%	4	80%	4	0	0	10	3.00	11	2.50	20	1	10	1	-	0	2.50	0	-1	-1
TOTAL	11		14		26	3	15	34		31		87	-3	53	2		0		0	-2	-2

FACULTY	INTERNATIONAL Fall 2017 (1177)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	5	90%+	33	80%	73	28	68	2	3.50+	9	2.50	31	7	29	25	3.0/ZU	25	2.5/ZU	25	0	0
FASS	45	90%+	53	80%	121	8	76	24	3.50+	24	2.50	91	0	67	2	2.80	2	2.50	2	0	0
BUS	28	BBA	28	BBA	28	0	0	6	BBA	6	BBA	6	0	0	0	BBA	0	BBA	0	0	0
FCAT	5	90%+	22	80%	49	17	44	3	3.50+	3	2.50	15	0	12	0	-	0	2.50	2	0	2
EDUC	1	90%+	2	80%	5	1	4	0	-	0	2.50	0	0	0	0	-	0	2.50	1	0	1
ENV	5	89%	5	80%	10	0	5	0	-	0	2.50	3	0	3	0	-	0	2.50	2	0	2
HEALTH	5	90%+	7	80%	14	2	9	2	3.50+	2	2.50	6	0	4	0	-	0	2.50	0	0	0
SCIENCE	30	88%	33	80%	47	3	17	18	3.10	19	2.50	25	1	7	3	-	0	2.50	0	-3	-3
TOTAL	124		183		347	59	223	55		63		177	8	122	30		27		32	-3	2

FACULTY	INTERNATIONAL Spring 2018 (1181)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	1	-	0	80%	0	-1	-1	2	-	0	2.50	0	-2	-2	1	3.50+	3	2.50	7	2	6
FASS	7	90%+	8	80%	18	1	11	18	3.30	15	2.50	54	-3	36	1	2.80	3	2.50	3	2	2
BUS	3	BBA	3	BBA	3	0	0	7	BBA	7	BBA	7	0	0	0	BBA	0	BBA	0	0	0
FCAT	1	90%+	1	80%	4	0	3	3	3.40	3	2.50	12	0	9	0	-	0	2.50	1	0	1
EDUC	0	-	0	80%	0	0	0	0	-	0	2.50	0	0	0	0	-	0	2.50	0	0	0
ENV	0	-	0	80%	0	0	0	2	3.10	2	2.50	5	0	3	0	-	0	2.50	1	0	1
HEALTH	0	-	0	80%	0	0	0	1	3.20	1	2.50	2	0	1	0	-	0	2.50	0	0	0
SCIENCE	5	90%+	12	80%	22	7	17	3	3.50+	4	2.50	10	1	7	0	-	0	2.50	0	0	0
TOTAL	17		24		47	7	30	36		32		90	-4	54	2		6		12	4	10

FACULTY	Projected FRASER INTERNATIONAL COLLEGE (FIC) FY1718				FIC Actuals FY1617				FY1718 INTERNATIONAL New Intake Targets by BOA					FY1718 INTERNATIONAL Pgm FTE's				
	Summer 2016 (1164)	Fall 2016 (1167)	Spring 2017 (1171)	FIC Total	FACULTY	Summer 2015 (1154)	Fall 2015 (1157)	Spring 2016 (1161)	FIC Total	FACULTY	SEC	PSEC	FIC	OTHER	TOTAL	Projected	Target	Surplus/Shorfall
APSC	31	62	65	158	APSC	30	60	72	162	APSC	6	4	158	26	194	664	626	38.4
FASS	116	131	182	429	FASS	100	121	213	434	FASS	54	51	429	4	538	1,641	1,634	6.9
BUS	34	70	70	174	BUS	32	68	67	167	BUS	32	18	174	0	224	820	815	5.4
FCAT	31	50	50	131	FCAT	26	47	49	122	FCAT	8	11	131	0	150	499	453	46.0
EDUC	0	0	0	0	EDUC	0	0	0	0	EDUC	1	0	0	0	1	33	28	4.9
ENV	9	18	25	52	ENV	9	18	27	54	ENV	7	7	52	0	66	155	155	0.0
HEALTH	10	14	17	41	HEALTH	7	14	17	38	HEALTH	5	3	41	0	49	120	115	5.7
SCIENCE	3	2	2	7	SCIENCE	0	2	1	3	SCIENCE	39	31	7	4	81	259	260	-0.9
Total	234	347	411	992	Total	204	330	446	980	Total	152	125	992	34	1,303	4,193	4,086	106.4

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College, OTHER= All other admission categories, BBA = Broad Based Admission

GPA Cutoff for New Student Intakes - 2016/17

Faculty	Domestic					
	Summer 2016		Fall 2016		Spring 2017	
	Secondary School	Post Secondary Transfer	Secondary School	Post Secondary Transfer	Secondary School	Post Secondary Transfer
APSC	89%	3.1	86%	3.00	93%	3.1
FASS	82%	2.5	80%	2.5/2.25**	80%	2.5/2.25**
BUS	83%+BBA	2.00*	83%+BBA	2.00*	83%+BBA	2.00*
FCAT						
<i>cmns</i>	82%	2.5	78%	2.50	80%	2.5
<i>cont. arts</i>	82%	2.5	78%	2.50	80%	2.5
<i>siat</i>	82%	2.5	82%	2.70	90%	3
EDUC	90%	3.0	87%	2.60	90%	3.0
ENV	80%	2.5	80%	2.50/2.25**	80%	2.5/2.25**
HSCI	85%	2.5	85%	2.60	85%	2.6
SCI	85%	2.5	85%	2.50/2.30**	85%	2.6/2.35**

Faculty	International					
	Summer 2016		Fall 2016		Spring 2017	
	Secondary School	Post Secondary Transfer	Secondary School	Post Secondary Transfer	Secondary School	Post Secondary Transfer
APSC	95%	3.50	92%	3.50	95%	3.5
FASS	85%	2.5/2.25**	81%	2.5/2.25**	87%	2.5/2.25**
BUS	83%+BBA	2.00*	83%+BBA	2.00*	83%+BBA	2.00*
FCAT						
<i>cmns</i>	82%	3.00	78%	2.50	90%	3.0
<i>cont. arts</i>	82%	3.00	78%	2.50	90%	3.0
<i>siat</i>	82%	3.00	82%	3.00	90%	3.5
EDUC	90%	3.00	87%	3.00	95%	3.5
ENV	85%	2.5	81%	2.50	81%	2.5/2.25**
HSCI	85%	2.50	90%	2.70	88%	3.5
SCI	85%	2.70	86%	2.60	88%	3.2

Source: Undergraduate Admissions, Student Services.

*min 2.00 + GPA on 9 req'd courses

**lower GPA for UNIV transfer