

MEMORANDUM

ATTENTION Senate

FROM Jon Driver, Chair, Senate Committee on Enrollment Management and Planning

RE Enrollment Plan 2016/2017; Undergraduate Admission Targets for 2016/2017

DATE February 17, 2016

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 17, 2016 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2016/2017 Enrollment Plan attached as Appendix A to document titled *For SENATE March 7, 2016*.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2016/2017 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2016/2017 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.



Simon Fraser University
Senate Committee on Enrolment Management and Planning (SCEMP)

2015/16 Undergraduate Enrolment Summary

2015/16 Funded Domestic Program FTEs (pgmFTEs):

SFU was funded for **17,316** undergraduate full-time equivalents (pgmFTE) in 2015/16 including Co-op FTEs. In line with the Ministry's targets, SFU Enrolment Plan pgmFTEs target for 2015/16 was **18,707** pgmFTEs and we achieved **18,582** pgmFTEs or a surplus of 7% (1,266) above the Ministry's funded target. Our enrollment planning is done in terms of pgmFTEs excluding Co-op. In 2015/16 we set a target of **17,553** and the End-of-Week-3 enrolments indicate that we have achieved **17,299** actual undergraduate pgmFTEs this year (excluding Co-op but including 61 distance learning and undeclared FTE's). This represents 98.6% of the 2015/16 undergraduate pgmFTEs plan of 17,553 as shown in section **6p** of the SFU Enrolment Plan (see Appendix A). Graph 1 compares the 2015/16 pgmFTE targets with actuals for SFU faculties.

New Domestic Student Intake: New domestic student intake targets for 2015/16 were **5,773** (or 442 in summer, 4,521 in fall and 810 in spring). However, we admitted **5,524** new students (443 in summer, 4,374 in fall and 717 in spring) or 96% of our new domestic intake target. (See Table 1 for 2015/16 Senate Approved Plan undergraduate domestic and international enrolment and new intake targets and Table 2 for 2015/16 actual enrolment and new intakes by Faculty).

Table 1: 2015/16 Plan Enrolment and New Student Intake Targets

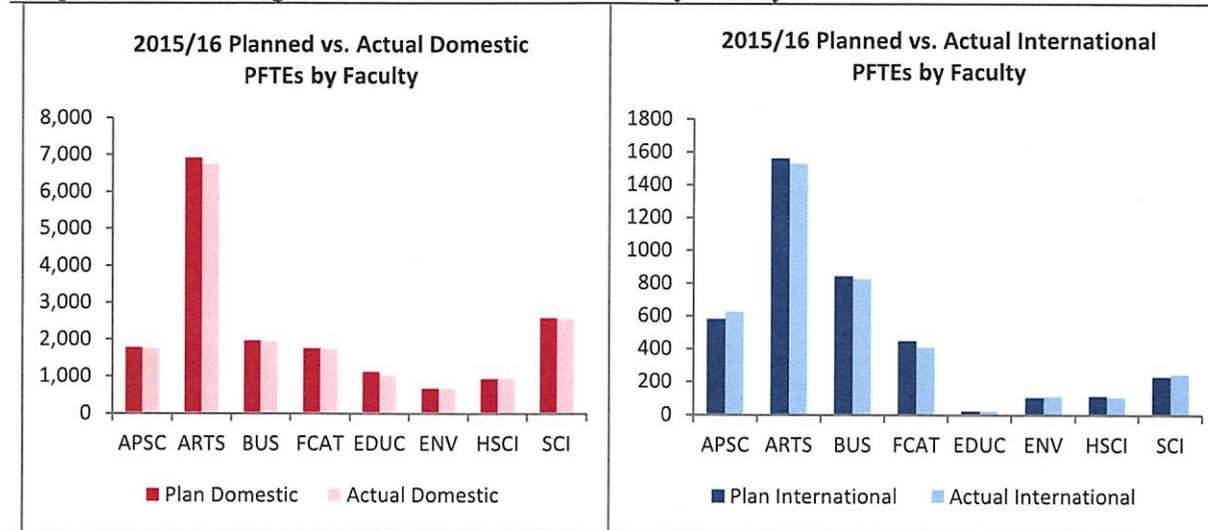
Faculty	Program FTE Targets (Plan)		New Student Intake Targets (Headcount)	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,753	579	445	184
ARTS	6,912	1,560	2,736	711
BUS	1,943	842	392	305
FCAT	1,732	445	510	202
EDUC	1,092	21	403	25
ENV	647	102	267	66
HSCI	910	109	286	45
SCI	2,564	226	734	103
USPEC/OPL	0	0	0	0
SFU Total	17,553	3,885	5,773	1,641

Table 2: 2015/16 Actual Enrolment and New Student Intakes

Faculty	Actual Program FTEs		Actual New Student Intake (Headcount)	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,738	623	462	236
ARTS	6,735	1,528	2,521	635
BUS	1,940	824	428	276
FCAT	1,729	406	494	165
EDUC	988	21	309	8
ENV	650	107	234	51
HSCI	918	103	296	48
SCI	2,541	242	782	80
USPEC/OPL	61	0	0	0
SFU Total	17,299	3,854	5,524	1,499

Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2015/16.

Graph 1: 2015/16 Program FTEs Plan versus Actuals by Faculty



2015/16 International Program FTEs and New International Student Intake: SFU's internal target for full cost recovery international students was **3,885** pgmFTE's (excluding Co-op) for 2015/16 (or 18.1% of the total undergraduate student target). The actual international student enrolment is **3,854** pgmFTEs which equals 18.2% of our undergraduate student enrolment. We achieved 99% of the international target, or a deficit of 31 pgmFTEs.

In order to meet the above pgmFTE targets of **3,885**, the total new international student intake target was set at **1,641** for 2015/16 (374 in summer, 821 in fall and 446 in spring). We were able to admit 91% of the 2015/16 intake target or **1,499** new international students (279, 797 and 423 in each of the three terms). The actual intake of new international students in 2015/16 was almost the same as in the previous fiscal year.

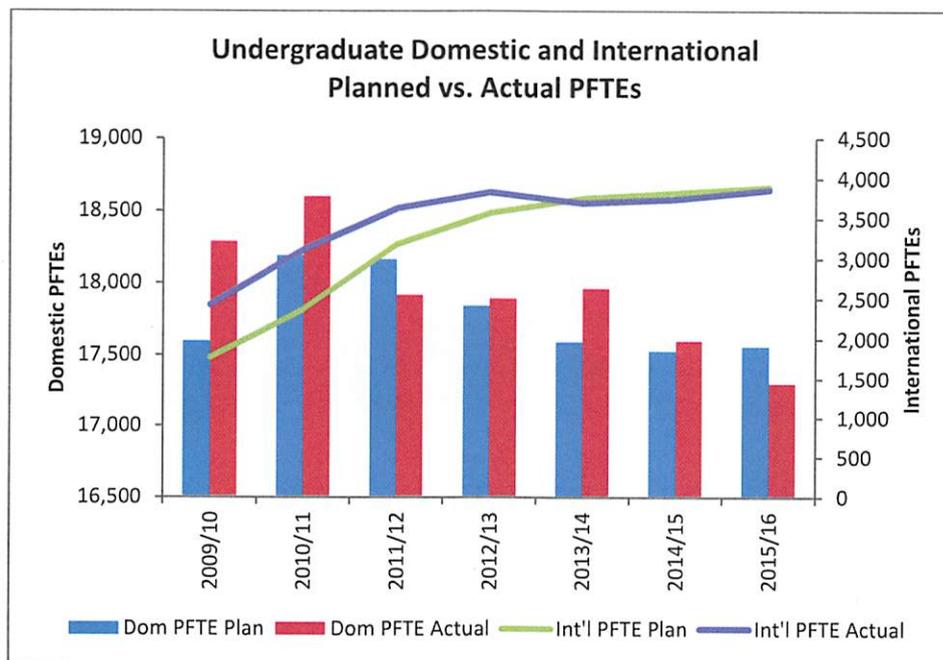
New Student Intake Trends: The new intake targets for each semester are determined by first allocating FTE target to accommodate undergraduate students continuing from previous semesters. Retention rates and course loads for continuing students are assumed to remain the same as in the previous year. The remaining FTE target determines how many new students are to be admitted. There must be student demand to fill the FTEs and new intake targets. Starting in 2012/13, basis of admission targets were identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.)

Over the years, SFU has seen more students enrolled compared to targets for new intakes and for pgmFTEs (Table 3 and Graph 2). The differences between pgmFTE and new intake targets and actual outcomes were particularly high in case of international students during 2008/09 to 2012/13. These trends seem to be turning now partly due to the demographics of declining university-aged population in our catchment areas and partly due to the increasing competition for both domestic and international students from teaching- and research-intensive universities. Actual pgmFTEs for both domestic and international students were slightly below target in 2015/16. New student intakes were below the fairly ambitious targets that were set in 2015/16, but were close to averages of the past four years.

Table 3: Undergraduate New Intakes and pgmFTEs (2009/10 – 2015/16)*

Domestic New Intakes	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Target/Senate Approved	5,467	5,465	5,303	5,545	5,472	5,256	5,773
Actual	5,896	5,812	5,186	5,648	5,934	5,437	5,524
Difference	429	347	-117	103	462	181	-249
% difference	7.8%	6.3%	-2.2%	1.9%	8.4%	3.4%	-4.3%
Dom PFTE Plan	17,592	18,185	18,158	17,836	17,587	17,523	17,553
Dom PFTE Actual	18,280	18,593	17,911	17,884	17,955	17,594	17,299
Difference	688	408	-247	48	368	71	-254
% difference	3.9%	2.2%	-1.4%	0.3%	2.1%	0.4%	-1.4%
International New Intakes	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Target/Senate Approved	608	507	927	962	1,098	1,587	1,641
Actual	1,482	1,635	1,621	1,124	1,192	1,473	1,499
Difference	874	1,128	694	162	94	-114	-142
% difference	143.8%	222.5%	74.9%	16.8%	8.6%	-7.2%	-8.7%
Int'l PFTE Plan	1,759	2,364	3,177	3,560	3,748	3,813	3,885
Int'l PFTE Actual	2,417	3,103	3,618	3,819	3,685	3,732	3,854
Difference	658	739	441	259	-63	-81	-31
% difference	37.4%	31.3%	13.9%	7.3%	-1.7%	-2.1%	-0.8%

*2011/12 is the first year that new intakes are tied to non-coop pgmFTEs as per the SFU Enrolment Plan. It is also the year that coop is defined as full-time load. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 to 2015/16 are for non-coop only. The projection of new intakes in prior years was tied to coop and non-coop pgmFTEs and the pgmFTEs indicated include both coop and non-coop pgmFTEs for those years.

Graph 2: Undergraduate Domestic and International Program FTE Trends

2016/17 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) indicates *actual* student enrolments from 2010/11 to 2015/16 and *planned* Enrolments from 2016/17 through 2021/22. A brief description of the terms used in the enrolment plan is given below:

- **PFTE:** An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program.
- **AFTE:** An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- **WAFTE:** The Weighted FTEs (WAFTE) for each Faculty is calculated by multiplying the AFTE for each course in a Faculty by the weight assigned to each course.
- **COOP:** a Co-op term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.¹

SFU's Enrolment Planning Strategy:

Undergraduate: With respect to undergraduate enrolment, the 2016/17 planned Co-op and non-Co-op undergraduate pgmFTEs enrolment currently exceeds the Ministry's initial funded pgmFTE enrolment of 17,316 by 1,405 pgmFTEs or 8% (Section 1p). The goal is to slowly decrease the domestic enrolment (excluding Co-op) from 17,438 in 2016/17 to about 17,064 by 2021/22 and increase the international undergraduate enrolment (excluding Co-op) from 3,916 to 4,267 (or 20% of total undergraduate enrollments) over the same period, such that the combined undergraduate enrolment remains flat at about 21,331 pgmFTEs, assuming no new government funding. (Sections 6p, 7p & 6pnc of the SFU Enrolment Plan and the detailed tables at:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>).

Graduate: The enrolment targets for graduate studies are established for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. In 2015/16 SFU received Ministry funding for 2,674 graduate pgmFTEs (including Co-op) and generated a surplus of 925 pgmFTEs (35% above funded target; Section 1p). Our goal is to reduce the graduate FTEs over time as these are only partially funded by the Ministry of Advanced Education. However, due to high demand for graduate program, we are projecting to maintain a total target of 3,570 pgmFTEs (excluding Co-op) or 3,378 AFTEs (excluding Co-op). This breaks down to 1,801 AFTEs (excluding Co-op) for Regular and 1,577 AFTEs (excluding Co-op) for Specialty over the next five years.

2016/17 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2016/17 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is **17,438** pgmFTEs (see section 6p of the SFU Enrolment Plan). The proposed international FTE target (excluding Co-op) for 2016/17 is **3,916** which stand at 18.3% of all

¹ Starting 2011/12, the SFU Enrolment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op FTEs and provides the enrolment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrolments, respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTEs totals up to 2015/16 for undergraduate domestic and international enrolments. The actuals going back to 2008/09 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty enrolment targets in the Enrolment plan, Institutional Research and Planning has estimated that SFU would need to admit **5,813** domestic and **1,503** international new students. See Table 4 below for a breakdown by faculty.

Table 4: Proposed 2016/17 New Intakes and Program FTEs by Faculty

Faculty	Program FTE Targets (Plan)		New Intake Targets (Headcount)	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,821	600	549	197
ARTS	6,735	1,583	2,675	724
BUS	1,995	828	422	287
FCAT	1,736	397	496	130
EDUC	992	20	297	1
ENV	672	125	242	65
HSCI	923	109	265	35
SCI	2,564	251	867	64
SFU Total	17,438	3,916	5,813	1,503

Appendix C provides further details of proposed new domestic and international student intake targets for 2016/17 using the basis of admission categories of Secondary, Post-Secondary and Other. Appendix D gives details of new intakes targets for 2016/17 and the predicted GPA cut-off associated with those targets.

KEY TABLES FROM
2016/2017 SFU ENROLLMENT PLAN^{*}

For SENATE March 7, 2016

Recommended for Approval by SCEMP, February 17, 2016

SIMON FRASER UNIVERSITY ENGAGING THE WORLD

* The full SFU Enrolment Plan is available on this webpage:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>

SIMON FRASER UNIVERSITY ENROLMENT PLAN



Institutional Research and Planning

**PROGRAM FTE ENROLMENT PLAN
UNDERGRADUATE**

LAST UPDATED: Feb/17/2016

Prepared by: Zareen Naqvi

STUDENT LEVEL/FACULTY	ACTUAL					CURRENT YEAR		PROJECTIONS					
	2010/11	2011/12	2012/13	2013/14	2014/15	ACTUAL	PLAN	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
PROGRAM FTE'S	18,396	17,911	17,884	17,955	17,594	17,299	17,553	17,438	17,363	17,288	17,213	17,138	17,064
6p. UG DOMESTIC NO COOP (FUNDED)	18,396	17,911	17,884	17,955	17,594	17,299	17,553	17,438	17,363	17,288	17,213	17,138	17,064
APPLIED SCIENCES	1,514	1,469	1,521	1,627	1,784	1,738	1,753	1,821	1,809	1,801	1,796	1,788	1,780
ARTS & SOCIAL SCIENCES	7,528	7,210	7,204	7,080	6,937	6,735	6,912	6,735	6,722	6,707	6,678	6,649	6,620
BUSINESS ADMINISTRATION	2,068	2,054	1,974	1,968	1,932	1,940	1,943	1,995	1,966	1,946	1,937	1,929	1,921
COMMUNICATION, ART & TECHNOLOGY	1,763	1,781	1,812	1,765	1,719	1,729	1,732	1,736	1,726	1,719	1,711	1,704	1,696
EDUCATION	1,141	1,176	1,130	1,112	1,089	988	1,092	992	986	982	977	973	969
ENVIRONMENT	468	516	587	604	597	650	647	672	692	689	686	683	680
HEALTH SCIENCES	891	905	897	907	888	918	910	923	912	904	900	896	892
SCIENCE	2,947	2,731	2,683	2,814	2,568	2,541	2,564	2,564	2,550	2,539	2,528	2,517	2,506
UNDECL/OPEN LEARNING	76	69	77	80	80	61	0	0	0	0	0	0	0

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

7p. UG INTL NO COOP (UNFUNDED)	3,082	3,618	3,819	3,685	3,732	3,854	3,885	3,916	3,968	4,043	4,118	4,192	4,267
Intl as % of UG NO COOP	14.3%	16.8%	17.6%	17.0%	17.5%	18.2%	18.1%	18.3%	18.6%	19.0%	19.3%	19.7%	20.0%
APPLIED SCIENCES	382	436	490	531	589	623	579	600	597	594	592	589	587
ARTS & SOCIAL SCIENCES	1,366	1,696	1,687	1,497	1,516	1,528	1,560	1,583	1,613	1,663	1,712	1,761	1,812
BUSINESS ADMINISTRATION	767	814	862	850	803	824	842	828	828	827	827	826	826
COMMUNICATION, ART & TECHNOLOGY	268	309	397	411	413	406	445	397	405	417	431	443	454
EDUCATION	10	22	26	31	18	21	21	20	21	21	22	23	23
ENVIRONMENT	41	52	52	66	82	107	102	125	135	140	144	148	151
HEALTH SCIENCES	58	61	62	71	93	103	109	109	111	115	118	122	125
SCIENCE	191	226	241	227	217	242	226	251	257	264	272	280	288
UNDECL/OPEN LEARNING	0	1	1	0	0	0	0	0	0	0	0	0	0

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

SIMON FRASER UNIVERSITY ENROLMENT PLAN

**ACTIVITY FTE ENROLMENT PLAN
GRADUATE**

STUDENT LEVEL/FACULTY	ACTUAL					CURRENT YEAR		PROJECTIONS					
	2010/11	2011/12	2012/13	2013/14	2014/15	ACTUAL	PLAN	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
ACTIVITY FTE'S													
13a. GRAD SPECIALTY NO COOP	1,478	1,416	1,411	1,430	1,423	1,468	1,462	1,577	1,577	1,577	1,577	1,577	1,577
APPLIED SCIENCES	4	5	5	18	45	69	42	77	77	77	77	77	77
ARTS & SOCIAL SCIENCES	140	142	167	178	170	167	171	171	171	171	171	171	171
BUSINESS ADMINISTRATION	442	405	418	447	473	505	466	599	599	599	599	599	599
COMMUNICATION, ART & TECHNOLOGY	47	44	36	50	54	58	47	46	46	46	46	46	46
EDUCATION	752	731	688	652	604	584	652	582	582	582	582	582	582
ENVIRONMENT	0	0	0	0	0	6	0	14	14	14	14	14	14
HEALTH SCIENCES	89	85	95	84	77	80	84	88	88	88	88	88	88
SCIENCE	5	3	1	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0
14a. GRAD REGULAR NO COOP	1,990	2,013	1,923	1,878	1,846	1,792	1,917	1,801	1,801	1,801	1,801	1,801	1,801
APPLIED SCIENCES	353	338	296	283	284	275	291	276	276	276	276	276	276
ARTS & SOCIAL SCIENCES	535	521	484	456	449	436	479	433	433	433	433	433	433
BUSINESS ADMINISTRATION	22	20	19	15	15	13	16	13	13	13	13	13	13
COMMUNICATION, ART & TECHNOLOGY	166	169	165	162	166	165	165	178	178	178	178	178	178
EDUCATION	263	289	278	289	277	258	289	259	259	259	259	259	259
ENVIRONMENT	153	161	171	167	160	149	169	149	149	149	149	149	149
HEALTH SCIENCES	26	31	36	46	44	43	47	41	41	41	41	41	41
SCIENCE	471	484	473	461	450	454	461	452	452	452	452	452	452
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0

SCEMP MEETING ON FEBRUARY 17, 2016
Appendix B

Table B1: 2015/16 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1516	NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2015 (1154)				Fall 2015 (1157)				Spring 2016 (1161)				FY1516			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	0	0	0	0	319	57	16	392	17	27	9	53	336	84	25	445
FASS	34	193	48	275	1,429	518	80	2,027	96	302	36	434	1,559	1,013	164	2,736
BUS	4	5	2	11	332	27	1	360	6	13	2	21	342	45	5	392
FCAT	7	19	2	28	325	84	24	433	17	28	4	49	349	131	30	510
EDUC	0	3	27	30	68	25	190	283	13	6	71	90	81	34	288	403
ENV	0	16	0	16	113	66	13	192	16	34	9	59	129	116	22	267
HEALTH	3	17	1	21	179	35	20	234	8	20	3	31	190	72	24	286
SCIENCE	6	42	13	61	462	86	52	600	20	35	18	73	488	163	83	734
UNIV	54	295	93	442	3,227	898	396	4,521	193	465	152	810	3,474	1,658	641	5,773

FY1516	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,753	1,753	0.4
FASS	6,911	6,912	-0.6
BUS	1,943	1,943	0.3
FCAT	1,731	1,732	-0.5
EDUC	1,092	1,092	-0.5
ENV	647	647	0.3
HEALTH	909	910	-0.6
SCIENCE	2,564	2,564	0.3
TOTAL	17,552	17,553	-0.9

Table B2: 2015/16 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1516	NEW DOMESTIC STUDENT INTAKE ACTUALS															
	Summer 2015 (1154)				Fall 2015 (1157)				Spring 2016 (1161)				FY1516			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	1	1	1	3	367	65	22	454	3	1	1	5	371	67	24	462
FASS	37	164	47	248	1,269	493	105	1,867	93	262	51	406	1,399	919	203	2,521
BUS	0	21		21	348	27	3	378	8	20	1	29	356	68	4	428
FCAT	6	14	5	25	320	74	19	413	23	25	8	56	349	113	32	494
EDUC	0	2	11	13	47	20	134	201	2	14	79	95	49	36	224	309
ENV	2	18	2	22	103	56	15	174	9	24	5	38	114	98	22	234
HEALTH	2	13	3	18	195	21	13	229	8	33	8	49	205	67	24	296
SCIENCE	9	56	18	83	519	98	42	659	8	18	14	40	536	172	74	782
USPEC/OPL*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	57	289	87	433	3,168	854	352	4,374	154	396	167	717	3,379	1,539	606	5,524

FY1516	Pgm FTE's		
	Actual	Target	Surplus/Shortfall
APSC	1,738	1,753	-15.3
FASS	6,735	6,912	-176.7
BUS	1,940	1,943	-2.9
FCAT	1,729	1,732	-2.7
EDUC	988	1,092	-104.4
ENV	650	647	3.1
HEALTH	918	910	7.6
SCIENCE	2,541	2,564	-23.2
USPEC/OPL*	61	0	60.9
TOTAL	17,299	17,553	-253.6

* USPEC/OPL = unspecified or Open Learning

Table B3: 2015/16 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1516	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	Summer 2015 (1154)					Fall 2015 (1157)					Spring 2016 (1161)					FY1516				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	0	4	25	1	30	14	9	52	25	100	3	4	45	2	54	17	17	122	28	184
FASS	14	21	121	3	159	81	76	162	5	324	20	40	163	5	228	115	137	446	13	711
BUS	0	22	48	0	70	60	19	73	0	152	0	17	66	0	83	60	58	187	0	305
FCAT	4	28	26	3	61	57	20	37	1	115	3	1	21	1	26	64	49	84	5	202
EDUC	0	0	0	10	10	6	0	0	8	14	1	0	0	0	1	7	0	0	18	25
ENV	0	2	10	0	12	12	9	7	1	29	2	8	13	2	25	14	19	30	3	66
HEALTH	0	1	18	0	19	3	2	10	0	15	0	1	10	0	11	3	4	38	0	45
SCIENCE	0	8	4	1	13	36	29	3	4	72	7	7	4	0	18	43	44	11	5	103
UNIV	18	86	252	18	374	269	164	344	44	821	36	78	322	10	446	323	328	918	72	1,641

FY1516	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	578	579	-0.7
FASS	1,561	1,560	0.7
BUS	843	842	0.4
FCAT	445	445	0.0
EDUC	22	21	0.8
ENV	103	102	0.5
HEALTH	108	109	-0.6
SCIENCE	225	226	-0.5
TOTAL	3,885	3,885	0.6

Table B4: 2015/16 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1516	NEW INTERNATIONAL STUDENT INTAKE ACTUALS																			
	Summer 2015 (1154)					Fall 2015 (1157)					Spring 2016 (1161)					FY1516				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	2		25	0	27	37	9	80	22	148	1	0	54	6	61	40	9	159	28	236
FASS	3	26	110	2	141	100	63	114	2	279	12	45	153	5	215	115	134	377	9	635
BUS	4	6	49	0	59	59	11	76	2	148	8	8	53	0	69	71	25	178	2	276
FCAT	1	6	16	0	23	50	14	36	3	103	7	3	27	2	39	58	23	79	5	165
EDUC	0			0	0	4	1	0	2	7	0	1	0	0	1	4	2	0	2	8
ENV	0	8	3	0	11	12	6	10	2	30	1	5	4	0	10	13	19	17	2	51
HEALTH	1	5	4	0	10	9	2	9	0	20	0	2	14	2	18	10	9	27	2	48
SCIENCE	1	6	1	0	8	40	16	3	3	62	3	6	1	0	10	44	28	5	3	80
USPEC/OPL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	12	57	208	2	279	311	122	328	36	797	32	70	306	15	423	355	249	842	53	1,499

FY1516	Pgm FTE's		
	Actual	Target	Surplus/Shortfall
APSC	623	579	44.3
FASS	1,528	1,560	-32.3
BUS	824	842	-18.3
FCAT	406	445	-39.5
EDUC	21	21	0.1
ENV	107	102	4.7
HEALTH	103	109	-5.7
SCIENCE	242	226	16.1
USPEC/OPL*	0	0	0.0
TOTAL	3,854	3,885	-30.7

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Appendix C

Table C1: 2016/2017 DOMESTIC Undergraduate Admission Targets to each Faculty, by semester and basis of admission

FY1617	NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2016 (1164)				Fall 2016 (1167)				Spring 2017 (1171)				FY1617			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	14	20	6	40	355	62	22	439	21	34	15	70	390	116	43	549
FASS	39	174	50	263	1,347	523	111	1,981	99	278	54	431	1,485	975	215	2,675
BUS	0	21	0	21	342	27	3	372	8	20	1	29	350	68	4	422
FCAT	6	14	5	25	322	74	19	415	23	25	8	56	351	113	32	496
EDUC	0	2	11	13	45	19	129	193	2	13	76	91	47	34	216	297
ENV	2	19	2	23	107	58	15	180	9	25	5	39	118	102	22	242
HEALTH	2	12	3	17	174	19	12	205	7	29	7	43	183	60	22	265
SCIENCE	10	62	20	92	575	109	47	731	9	19	16	44	594	190	83	867
UNIV	73	324	97	494	3,267	891	358	4,516	178	443	182	803	3,518	1,658	637	5,813

FY1617	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,821	1,821	0.1
FASS	6,735	6,735	0.1
BUS	1,995	1,995	-0.4
FCAT	1,736	1,736	-0.2
EDUC	992	992	0.7
ENV	671	672	-0.5
HEALTH	923	923	-0.3
SCIENCE	2,565	2,564	0.3
TOTAL	17,438	17,438	-0.1

FY1617	% DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2016 (1164)				Fall 2016 (1167)				Spring 2017 (1171)				FY1617			
	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Fac Total
APSC	0%	0%	0%	7%	81%	14%	5%	80%	30%	49%	21%	13%	71%	21%	8%	9%
FASS	15%	66%	19%	10%	68%	26%	6%	74%	23%	65%	13%	16%	56%	36%	8%	46%
BUS	0%	100%	0%	5%	92%	7%	1%	88%	28%	69%	3%	7%	83%	16%	1%	7%
FCAT	24%	56%	20%	5%	78%	18%	5%	84%	41%	45%	14%	11%	71%	23%	6%	9%
EDUC	0%	15%	85%	4%	23%	10%	67%	65%	2%	14%	84%	31%	16%	11%	73%	5%
ENV	9%	83%	9%	10%	59%	32%	8%	74%	23%	64%	13%	16%	49%	42%	9%	4%
HEALTH	12%	71%	18%	6%	85%	9%	6%	77%	16%	67%	16%	16%	69%	23%	8%	5%
SCIENCE	11%	67%	22%	11%	79%	15%	6%	84%	20%	43%	36%	5%	69%	22%	10%	15%
UNIV	15%	66%	20%	8%	72%	20%	8%	78%	22%	55%	23%	14%	61%	29%	11%	100%

Table C2: 2016/17 INTERNATIONAL Undergraduate Admission Targets to each Faculty, by semester and basis of admission

NEW INTERNATIONAL STUDENT INTAKE TARGETS																				
FY1617	Summer 2016 (1164)					Fall 2016 (1167)					Spring 2017 (1171)					FY1617				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	0	0	25	0	25	12	5	77	25	119	0	0	53	0	53	12	5	155	25	197
FASS	4	33	114	3	154	125	79	133	3	340	15	56	153	6	230	144	168	400	12	724
BUS	3	5	52	0	60	55	12	80	2	149	8	8	62	0	78	66	25	194	2	287
FCAT	1	3	19	0	23	25	7	36	2	70	4	2	30	1	37	30	12	85	3	130
EDUC	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
ENV	0	10	6	0	16	14	7	12	2	35	1	6	7	0	14	15	23	25	2	65
HEALTH	0	1	6	0	7	2	0	11	0	13	0	0	15	0	15	2	1	32	0	35
SCIENCE	1	4	2	0	7	30	12	5	2	49	2	4	2	0	8	33	20	9	2	64
UNIV	9	56	224	3	292	264	122	354	36	776	30	76	322	7	435	303	254	900	46	1,503

FY1617	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	610	600	9.9
FASS	1,584	1,583	0.9
BUS	829	828	0.5
FCAT	398	397	0.3
EDUC	21	20	0.6
ENV	125	125	-0.4
HEALTH	110	109	0.2
SCIENCE	261	251	9.9
TOTAL	3,937	3,916	21.9

%DISTRIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS																				
FY1617	Summer 2016 (1164)					Fall 2016 (1167)					Spring 2017 (1171)					FY1617				
	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Fac Total
APSC	0%	0%	100%	0%	13%	10%	4%	65%	21%	60%	0%	0%	100%	0%	27%	6%	3%	79%	13%	13%
FASS	3%	21%	74%	2%	21%	37%	23%	39%	1%	47%	7%	24%	67%	3%	32%	20%	23%	55%	2%	48%
BUS	5%	8%	87%	0%	21%	37%	8%	54%	1%	52%	10%	10%	79%	0%	27%	23%	9%	68%	1%	19%
FCAT	4%	13%	83%	0%	18%	36%	10%	51%	3%	54%	11%	5%	81%	3%	28%	23%	9%	65%	2%	9%
EDUC	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%
ENV	0%	63%	38%	0%	25%	40%	20%	34%	6%	54%	7%	43%	50%	0%	22%	23%	35%	38%	3%	4%
HEALTH	0%	14%	86%	0%	20%	15%	0%	85%	0%	37%	0%	0%	100%	0%	43%	6%	3%	91%	0%	2%
SCIENCE	14%	57%	29%	0%	11%	61%	24%	10%	4%	77%	25%	50%	25%	0%	13%	52%	31%	14%	3%	4%
UNIV	3%	19%	77%	1%	19%	34%	16%	46%	5%	51%	7%	17%	74%	2%	29%	20%	17%	60%	3%	100%

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Appendix D

Table D1: 2016/2017 Domestic New Intakes and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission (BOA)

FACULTY	DOMESTIC																				
	Summer 2016 (1164)																				
	SEC							PSEC							OTHER						
1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	
APSC	14	87%	6	80%	10	-8	-4	20	3.00	2	2.50	3	-18	-17	6	3.00	5	2.50	9	-1	3
FASS	39	80%	28	80%	28	-11	-11	174	2.50	121	2.50	121	-53	-53	50	2.50	9	2.50	9	-41	-41
BUS	0	BBA	0	BBA	0	0	0	21	BBA	21	BBA	21	0	0	0	BBA	0	BBA	0	-	-
FCAT	6	80%	3	80%	3	-3	-3	14	2.50	13	2.50	13	-1	-1	5	2.50	0	2.50	0	-5	-5
EDUC	0	-	0	-	0	0	0	2	2.70	1	2.50	2	-1	0	11	2.80	8	2.50	9	-3	-2
ENV	2	80%	2	80%	2	0	0	19	2.50	18	2.50	18	-1	-1	2	2.90	1	2.50	1	-1	-1
HEALTH	2	86%	1	80%	1	-1	-1	12	2.60	10	2.50	12	-2	0	3	-	0	-	0	-3	-3
SCIENCE	10	85%	6	80%	6	-4	-4	62	2.70	40	2.50	47	-22	-15	20	2.80	8	2.50	9	-12	-11
TOTAL	73		46		50	-27	-23	324		226		237	-98	-87	97		31		37	-66	-60

FACULTY	DOMESTIC																				
	Fall 2016 (1167)																				
	SEC							PSEC							OTHER						
1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	
APSC	355	87%	307	80%	435	-48	80	62	3.00	53	2.50	86	-9	24	22	3.00	17	2.50	17	-5	-5
FASS	1,347	80%	1,199	80%	1,199	-148	-148	523	2.50	460	2.50	460	-63	-63	111	2.60	25	2.50	26	-86	-85
BUS	342	BBA	342	BBA	342	0	0	27	BBA	27	BBA	27	0	0	3	BBA	3	BBA	3	0	0
FCAT	322	83%	249	80%	286	-73	-36	74	2.60	58	2.50	62	-16	-12	19	3.00	3	2.50	3	-16	-16
EDUC	45	88%	34	80%	61	-11	16	19	2.90	15	2.50	23	-4	4	129	2.90	109	2.50	122	-20	-7
ENV	107	82%	79	80%	92	-28	-15	58	2.60	49	2.50	53	-9	-5	15	2.50	3	2.50	3	-12	-12
HEALTH	174	86%	171	80%	231	-3	57	19	2.90	17	2.50	23	-2	4	12	2.70	3	2.50	3	-9	-9
SCIENCE	575	85%	514	80%	637	-61	62	109	2.80	92	2.50	125	-17	16	47	2.80	13	2.50	13	-34	-34
TOTAL	3,267		2,895		3,283	-372	16	891		771		859	-120	-32	358		176		190	-182	-168

FACULTY	DOMESTIC																				
	Spring 2017 (1171)																				
	SEC							PSEC							OTHER						
1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	
APSC	21	86%	14	80%	15	-7	-6	34	3.00	25	2.50	37	-9	3	15	3.00	6	2.50	6	-9	-9
FASS	99	80%	68	80%	68	-31	-31	278	2.50	233	2.50	233	-45	-45	54	2.50	17	2.50	17	-37	-37
BUS	8	BBA	8	BBA	8	0	0	20	BBA	20	BBA	20	0	0	1	BBA	1	BBA	1	-	-
FCAT	23	80%	16	80%	16	-7	-7	25	2.60	18	2.50	19	-7	-6	8	3.30	2	2.50	2	-6	-6
EDUC	2	80%	1	80%	1	-1	-1	13	2.60	14	2.50	14	1	1	76	2.60	54	2.50	55	-22	-21
ENV	9	80%	4	80%	4	-5	-5	25	2.50	21	2.50	21	-4	-4	5	3.40	2	2.50	2	-3	-3
HEALTH	7	86%	12	80%	12	5	5	29	2.60	31	2.50	31	2	2	7	2.80	3	2.50	3	-4	-4
SCIENCE	9	85%	2	80%	2	-7	-7	19	2.80	14	2.50	14	-5	-5	16	2.80	21	2.50	21	5	5
TOTAL	178		126		127	-53	-52	443		376		389	-67	-54	182		106		107	-76	-75

FACULTY	FY1617 DOMESTIC New Intake Targets by BOA				FY1617 DOMESTIC PgmFTE's		
	SEC	PSEC	OTHER	TOTAL	Projected	Target	Surplus/Short fall
APSC	390	116	43	549	1,821	1,821	0.1
FASS	1,485	975	215	2,675	6,735	6,735	0.1
BUS	350	68	4	422	1,995	1,995	-0.4
FCAT	351	113	32	496	1,736	1,736	-0.2
EDUC	47	34	216	297	992	992	0.7
ENV	118	102	22	242	671	672	-0.5
HEALTH	183	60	22	265	923	923	-0.3
SCIENCE	594	190	83	867	2,565	2,564	0.3
Total	3,518	1,658	637	5,813	17,438	17,438	-0.1

Table D2: 2016/17 International New Intakes and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission (BOA)

FACULTY	INTERNATIONAL Summer 2016 (1164)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	0	90%+	0	80%	0	0	0	0	3.5+	4	2.50	10	4	10	0	3.00	0	2.50	0	0	0
FASS	4	82%	3	80%	3	-1	-1	33	2.50	23	2.50	23	-10	-10	3	2.50	0	2.50	0	-3	-3
BUS	3	BBA	3	BBA	3	0	0	5	BBA	5	BBA	5	0	0	0	BBA	0	BBA	0	0	0
FCAT	1	80%	0	80%	0	-1	-1	3	2.50	5	2.50	5	2	2	0	-	0	2.50	0	0	0
EDUC	0	-	0	-	0	0	0	0	-	0	2.50	0	0	0	0	-	0	2.50	0	0	0
ENV	0	-	0	-	0	0	0	10	2.50	1	2.50	1	-9	-9	0	-	0	2.50	0	0	0
HEALTH	0	80%	0	80%	1	0	1	1	2.70	0	2.50	0	-1	-1	0	-	0	2.50	0	0	0
SCIENCE	1	87%	1	80%	2	0	1	4	2.80	6	2.50	6	2	2	0	-	0	2.50	0	0	0
TOTAL	9		7		9	-2	0	56		44		50	-12	-6	3	0		0	0	-3	-3

FACULTY	INTERNATIONAL Fall 2016 (1167)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	12	90%+	36	80%	75	24	63	5	3.5+	9	2.50	32	4	27	25	3.0/ZU	26	2.5/ZU	26	1	1
FASS	125	82%	96	80%	102	-29	-23	79	2.70	54	2.50	60	-25	-19	3	2.80	2	2.50	2	-1	-1
BUS	55	BBA	55	BBA	55	0	0	12	BBA	12	BBA	12	0	0	2	BBA	2	BBA	2	0	0
FCAT	25	86%	31	80%	47	6	22	7	2.60	12	2.50	12	5	5	2	3.00	2	2.50	2	0	0
EDUC	1	88%	4	80%	5	3	4	0	-	0	2.50	0	0	0	0	3.00	1	2.50	1	1	1
ENV	14	85%	9	80%	11	-5	-3	7	2.60	5	2.50	5	-2	-2	2	2.70	2	2.50	2	0	0
HEALTH	2	86%	7	80%	8	5	6	0	2.90	4	2.50	5	4	5	0	-	0	2.50	0	0	0
SCIENCE	30	87%	35	80%	44	5	14	12	2.80	14	2.50	16	2	4	2	2.80	0	2.50	0	-2	-2
TOTAL	264		273		347	9	83	122		110		142	-12	20	36		35		35	-1	-1

FACULTY	INTERNATIONAL Spring 2017 (1171)																				
	SEC							PSEC							OTHER						
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	6. Difference (3-1)	7. Difference (5-1)
APSC	0	90%+	6	80%	9	6	9	0	3.5+	3	2.50	16	3	16	0	3.50	3	2.50	7	3	7
FASS	15	82%	6	80%	6	-9	-9	56	2.50	40	2.50	40	-16	-16	6	2.80	3	2.50	3	-3	-3
BUS	8	BBA	8	BBA	8	0	0	8	BBA	8	BBA	8	0	0	0	BBA	0	BBA	0	0	0
FCAT	4	80%	5	80%	5	1	1	2	2.90	1	2.50	1	-1	-1	1	3.40	1	2.50	1	0	0
EDUC	0	86%	0	80%	0	0	0	0	-	0	2.50	0	0	0	0	-	0	2.50	0	0	0
ENV	1	85%	1	80%	1	0	0	6	2.80	2	2.50	5	-4	-1	0	3.30	1	2.50	1	1	1
HEALTH	0	86%	0	80%	0	0	0	0	2.70	2	2.50	2	2	2	0	-	0	2.50	0	0	0
SCIENCE	2	87%	1	80%	1	-1	-1	4	2.80	5	2.50	5	1	1	0	-	0	2.50	0	0	0
TOTAL	30		27		30	-3	0	76		61		77	-15	1	7		8		12	1	5

Projected FRASER INTERNATIONAL COLLEGE (FIC) FY1617				FIC Actuals FY1516				FY1617 INTERNATIONAL New Intake Targets by BOA						FY1617 INTERNATIONAL Pgm FTE's				
FACULTY	Summer 2015 (1164)	Fall 2016 (1167)	Spring 2017 (1171)	FIC Total	FACULTY	Summer 2015 (1154)	Fall 2015 (1157)	Spring 2016 (1161)	FIC Total	FACULTY	SEC	PSEC	FIC	OTHER	TOTAL	Projected	Target	Surplus/Short fall
APSC	25	77	53	155	APSC	25	80	54	159	APSC	12	5	155	25	197	610	600	9.9
FASS	114	133	153	400	FASS	110	114	153	377	FASS	144	168	400	12	724	1,584	1,583	0.9
BUS	52	80	62	194	BUS	49	76	53	178	BUS	66	25	194	2	287	829	828	0.5
FCAT	19	36	30	85	FCAT	16	36	27	79	FCAT	30	12	85	3	130	398	397	0.3
EDUC	0	0	0	0	EDUC	0	0	0	0	EDUC	1	0	0	0	1	21	20	0.6
ENV	6	12	7	25	ENV	3	10	4	17	ENV	15	23	25	2	65	125	125	-0.4
HEALTH	6	11	15	32	HEALTH	4	9	14	27	HEALTH	2	1	32	0	35	110	109	0.2
SCIENCE	2	5	2	9	SCIENCE	1	3	1	5	SCIENCE	33	20	9	2	64	261	251	9.9
UNSPEC/OPL	0	0	0	0	UNSPEC/OPL	0	0	0	0	UNSPEC/OPL	0	0	0	0	0	0	0	0.0
Total	224	354	322	900	Total	208	328	306	842	Total	303	254	900	46	1,503	3,937	3,916	21.9

GPA Cutoff for New Student Intakes - 2015/16

Faculty	Domestic					
	Summer 2015		Fall 2015		Spring 2016	
	Post Secondary		Post Secondary		Post Secondary	
	Secondary School	Transfer	Secondary School	Transfer	Secondary School	Transfer
APSC	N/A	N/A	86/85%**	3.00	N/A	N/A
FASS	81%	2.5	80%	2.50	80%	2.5
BUS	83%+BBA	2.00*	83%+BBA	2.00*	83%+BBA	2.00*
FCAT						
<i>Communications</i>	80%	2.5	78%	2.50	78%	2.5
<i>Contemporary Arts</i>	78%	2.5	78%	2.40	78%	2.5
<i>Interactive Arts & Tech.</i>	82%	2.5	82%	2.70	82%	2.7
EDUC	90%	2.5	86%	2.60	86%	2.6
ENV	80%	2.5	78%	2.50	78%	2.5
HSCI	85%	2.5	86%	2.60	86%	2.7
SCI	85%	2.5	85%	2.80	95%	3.5

Faculty	International					
	Summer 2015		Fall 2015		Spring 2016	
	Post Secondary		Post Secondary		Post Secondary	
	Secondary School	Transfer	Secondary School	Transfer	Secondary School	Transfer
APSC	N/A	N/A	92%	3.50	N/A	N/A
FASS	85%	2.50	82%	2.50	82%	2.5
BUS	83%+BBA	2.00*	83%+BBA	2.00*	83%+BBA	2.00*
FCAT						
<i>Communications</i>	80%	2.50	78%	2.50	80%	3.0
<i>Contemporary Arts</i>	78%	2.50	78%	2.40	78%	3.0
<i>Interactive Arts & Tech.</i>	82%	2.80	82%	3.00	82%	3.0
EDUC	93%	2.50	86%	2.70	86%	2.7
ENV	85%	2.50	85%	2.50	85%	2.5
HSCI	86%	2.50	86%	2.70	86%	2.7
SCI	86%	2.60	87%	2.80	95%	3.5

Source: Undergraduate Admissions, Student Services.

*min 2.00 + GPA on 9 req'd courses

**CMPT & ENG/MECH & SOSY