



8888 University Drive, Burnaby, BC
Canada V5A 1S6


TEL: 778.782.3925
FAX: 778.782.5876

vpacad@sfu.ca
www.sfu.ca/vpacademic

MEMORANDUM

ATTENTION Senate
FROM Bill Krane, Acting Chair
Senate Committee on Enrollment
Management and Planning
RE: Enrollment Plan 2012/2013; Undergraduate Admission Targets for 2012/2013

DATE February 16, 2012
PAGES 1/1



Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 15, 2012 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2012/2013 Enrollment Plan attached as Appendix A to *Summary for Senate*.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2012/2013 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2012/2013 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

Simon Fraser University
Senate Committee on Enrolment Management and Planning (SCEMP)
Summary for Senate

2011/12 Undergraduate Enrolment Summary

2011/12 Funded Domestic Program FTEs (pgmFTEs) and New Student Intakes:

SFU was funded for **17,682** undergraduate full-time equivalents (pgmFTE) in 2011/12 and the SFU Enrolment Plan pgmFTEs target for 2011/12 is **18,158** (excluding coop pgmFTEs). The End-of-Week-3 Enrolments indicate that we have achieved **17,911** actual undergraduate pgmFTEs this year (excluding Co-op but including 69 distance learning and undeclared FTE's). This represents 98.6% of the 2011/12 undergraduate pgmFTEs plan of 18,158 as shown in section 6p of the SFU Enrolment Plan (see Appendix A).

New domestic student intake targets for 2011/12 were **5,303** (478 in summer, 3,961 in fall and 864 in spring). However, we admitted **5,186** new students (401 in summer, 3,845 in fall and 940 in spring) or 97.8% thereby falling short of our pgmFTE target. (See Table 1 for 2011/12 Senate Approved Plan undergraduate domestic and international enrolment and new intake targets and Table 2 for 2011/12 Actual enrolment and new intakes by Faculty. The totals may not add up due to rounding.)

Table 1: 2011/12 Plan Enrolment and New Student Intake Targets

Faculty	2011/12 Program FTE Targets (Plan)		New Student Intake Targets	
	Domestic	International	Domestic	International
APSC	1,530	384	387	114
ARTS	7,411	1,364	2,582	357
BUS	2,049	861	434	225
FCAT	1,793	282	539	103
EDUC	1,091	12	261	14
Environment	504	38	151	5
HSCI	915	53	147	23
SCI	2,866	183	802	86
Undeclared/OPL	-	-	-	-
SFU Total	18,158	3,177	5,303	927

Table 2: 2011/12 Actual Enrolment and New Student Intakes

Faculty	2011/12 ACTUAL Program FTE		Actual New Student Intake	
	Domestic	International	Domestic	International
APSC	1,469	436	338	222
ARTS	7,210	1,696	2,513	894
BUS	2,054	814	448	206
FCAT	1,781	309	530	152
EDUC	1,176	22	366	13
Environment	516	52	175	24
HSCI	905	61	174	16
SCI	2,731	226	643	93
Undeclared/OPL	69	1	0	1
SFU Total	17,911	3,618	5,186	1,621

Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2011/12.

2011/12 Unfunded International pgmFTEs and New Student Intakes:

SFU's internal target for full cost recovery international students was **3,177** pgm FTE's for 2011/12 (or 17.5% of the domestic student target). The actual international student enrolment is **3,618** pgmFTEs which equals 20.2% of our domestic student enrolment. We achieved 113.9% of this target resulting in a surplus of 441 FTEs.

In order to meet the above pgmFTE targets of **3,177**, the total new international student intake target was set at **927** for 2011/12 (194 in summer, 446 in fall and 287 in spring). Due to a high number of qualified international students, we admitted 174.9% of our intake target or **1,621** new international students this year (272, 879 and 470 in each of the three terms).

Historical New Intakes and pgmFTEs (Plan/Senate Approved vs. Actual)

The new intake targets for each semester are determined by first allocating FTE capacity to undergraduate students returning from previous semesters. Retention rates and course loads for continuing students are assumed to remain the same as in the previous year. The remaining FTE capacity determines how many new students are to be admitted. Within each semester, there are three groups of students for which separate basis of admission targets are identified. These are students entering from BC secondary schools, transfer students from BC colleges and university colleges, and a collection of groups labelled as "Other". Other includes students transferring from other universities, students pursuing a second degree, mature students, secondary school graduates from other Canadian provinces, visiting, special entry, concurrent studies, BC grade 11, BC technical schools, etc. Starting 2012/13, basis of admission targets will be identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.). Table 3 indicates total new intakes and pgmFTEs, (target and actual) from 2007/08 to 2011/12.

Table 3: Undergraduate New Intakes and pgmFTEs (2007/08 – 2011/12)

New Intakes	2007/08	2008/09	2009/10	2010/11	2011/12*
Senate Approved	6,224	5,936	5,467	5,465	5,303
Actual	6,725	6,312	5,896	5,812	5,186
Difference	501	376	429	347	-117.00
% difference	8.0%	6.3%	7.8%	6.3%	-2.2%
PfTE Target	16,879	17,677	17,592	18,185	18,158
pFTE Actual	17,347	17,898	18,194	18,323	17,911
Difference	468	221	602	138	-247
New Intakes	2007/08	2008/09	2009/10	2010/11	2011/12*
Senate Approved	839	932	608	507	927
Actual	779	1,086	1,482	1,635	1,621
Difference	-60	154	874	1,128	694
% difference	-7%	17%	144%	222%	75%
PfTE Target	1,507	1,748	1,760	2,363	3,177
pFTE Actual	1,501	1,814	2,416	3,082	3,618
Difference	-6	66	656	719	441

*2011/12 is the first year that new intakes are tied to non-coop pgmFTEs as per the SFU Enrolment Plan. It is also the year that coop is treated as a full-time activity. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 are for non-coop only. The projection of new intakes in prior years was tied to coop and non-coop pgmFTEs and the pgmFTEs indicated include both coop and non-coop pgmFTEs for those years.

2012/13 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) indicates *actual* student enrolments from 2005/06 to 2011/12 and *planned* enrolments from 2011/12 through 2018/19. The 2011/12 Actual and 2011/12 Actual* columns indicate the same numbers except in the WAFTE section. WAFTE changes were made in FCAT and EDUC effective 2012/13. An undergraduate pgmFTE is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program. An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30. The Weighted FTE (WAFTE) for a Faculty is calculated by multiplying the AFTEs by a weight which reflects the relative cost of delivery.

To be consistent with other research universities, a coop term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. The definition of coop as full-time was already in effect for graduate students starting 2010/11. Starting 2011/12, the SFU Enrolment Plan includes new sections where undergraduate coop FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international coop FTEs respectively. Sections 6p and 7p contain pgmFTEs without coop FTEs and provide the enrolment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrolments respectively. Sections 4p and 5p provide total pgmFTEs (including coop) by faculty and show the actual pgmFTE totals up to 2011/12 for undergraduate domestic and international enrolments. The actuals going back to 2005/06 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

With respect to undergraduate enrolment, the 2011/12 actual undergraduate pgmFTE enrolment currently exceeds the Ministry funded pgmFTE enrolment of 17,682 (17,911 non-coop plus 1,132 coop) by 1,361 pgmFTEs. The goal is to decrease the domestic enrolment overage by half by 2016/17 and increase the international undergraduate enrolment by a corresponding number such that the total undergraduate enrolment (without coop) remains close to the 2011/12 plan level of 21,335 (see section 6pnc of the SFU Enrolment Plan).

Starting 2012/13, the graduate FTEs are indicated for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. The 2012/13 graduate FTEs are projections from each Faculty.

2012/13 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2012/13 undergraduate funded pgmFTE target for domestic students (excluding Coop FTEs) is **17,836** (see section 6p of the SFU Enrolment Plan). The proposed international FTE target for 2012/13 is **3,560** and approximately 20% of domestic funded FTEs.

Based on the university and faculty pgmFTE targets in the Enrolment plan, Institutional Research and Planning (IRP)¹ has estimated that SFU would need to admit **5,545** domestic and **962** international new students. See Table 4 below for a breakdown by Faculty.

Table 4: Proposed 2012/13 New Intakes and Program by Faculty²

Faculty	New Intake Targets		Program FTE Targets (Plan)	
	Domestic	International	Domestic	International
APSC	431	255	1,499	510
ARTS	2,855	294	7,251	1,540
BUS	418	202	2,068	832
FCAT	528	124	1,818	330
EDUC	97	5	1,031	20
Environment	182	26	568	55
HSCI	192	34	915	63
SCI	842	22	2,686	210
Undeclared/OPL	-	-	-	-
SFU Total	5,545	962	17,836	3,560

Appendix C provides further details of proposed new domestic and international student intake targets for 2012/13 using the new categories of Secondary, Postsecondary and Other.

¹ To project for new intakes in 2012/13, the IRP projection model uses data including headcounts, credits, credit-loads and retention rates by categories of new and continuing students in 2011/12 to estimate the pgmFTEs likely generated by returning students (pgmFTEs.ret) in 2012/13. The gap between planned pgmFTEs and pgmFTEs.ret has to be closed by pgmFTEs generated by new intakes. The model shows how many new intakes are required to achieve the planned pgmFTEs. After acquiring the number of new intakes required by Faculty, term and basis of admission, IRP then tweaks the new intakes within the model in consultation with the Business and Policy Analysis unit of the Registrar's Office using their estimates of new admits by GPA cut-offs, by term and basis of admission to ensure that the distribution of proposed new intakes match as closely as possible with the number of qualified applicants.

² At Feb 15, 2012 SCEMP, FASS, BUS, FCAT, FENV and SCI agreed to an adjustment of their 2012/13 undergraduate domestic and/or international new intake targets such that the net impact on the university's total new intake target is zero i.e., the university's new intake targets remain at 5,545 and 962 for domestic and international, respectively. With the agreed adjustments, it would be difficult for these Faculties to meet their individual Faculty planned pgmFTEs as per the SFU Enrolment Plan unless their planned pgmFTEs were also adjusted. The IRP projection models were re-run using the agreed new intakes to project the resulting pgmFTEs by Faculty and the SFU Enrolment Plan was revised to reflect the projected pgmFTEs as the 2012/13 planned pgmFTEs by Faculty. The university's planned undergraduate domestic pgmFTE target (without coop) changed from 17,829 to 17,836 and its planned undergraduate international pgmFTE target changed from 3,506 to 3,560, as a result.

Faculty	Domestic	International
FASS	-25	50
BUS	125	-75
FCAT	-25	25
FENV	25	0
SCI	-100	0
Total	0	0



SIMON FRASER UNIVERSITY

ENROLMENT PLAN

February, 2012

Recommended by SCEMP on February 15, 2012

For Approval by Senate, March 2012

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (PROGRAM FTE TARGETS)										PROJECTIONS							
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	CURRENT 2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19		
PROGRAM FTE'S																		
MINISTRY FUNDED PROGRAM FTES																		
1p. AVED FUNDED FTE	17,906	18,343	18,944	19,464	20,105	20,215	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203		
BURNABY/VANCOUVER	16,811	16,920	17,162	17,413	17,668	17,778	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766		
SURREY	1,095	1,423	1,782	2,051	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437		
UNDERGRADUATE	16,234	16,568	16,894	17,196	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682		
BURNABY/VANCOUVER	15,234	15,318	15,394	15,536	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682		
SURREY	1,000	1,250	1,500	1,660	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
GRADUATE	1,672	1,775	2,050	2,268	2,423	2,533	2,521	2,521	2,521	2,521	2,521	2,521	2,521	2,521	2,521	2,521		
BURNABY/VANCOUVER	1,577	1,602	1,768	1,877	1,986	2,096	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084		
PRE-AVED GRAD EXPANSION			1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612		
AVED GRAD EXPANSION			156	265	374	484	484	472	472	472	472	472	472	472	472	472		
SURREY	95	173	282	391	437	437	437	437	437	437	437	437	437	437	437	437		
SURPLUS FTE PROJ. (unfunded Funds)	1,020	1,129	1,560	1,765	1,761	2,173	2,593	2,787	2,593	2,443	2,274	2,194	2,117	2,013	2,013	2,013		
UNDERGRAD (see Tbl. 4p)	(73)	(108)	443	702	598	911	1,361	1,471	1,361	1,149	949	835	753	649	649	649		
GRADUATE (see Tbl. 7p)	1,092	1,236	1,117	1,063	1,163	1,262	1,232	1,316	1,232	1,294	1,325	1,358	1,363	1,363	1,363	1,363		
ACTUALS EWK3																		
2p. SFU GRAND TOTAL	20,050	20,751	22,006	23,041	24,283	25,492	26,552	26,278	26,552	26,317	26,287	26,320	26,325	26,325	26,325	26,325		
BURNABY/VANCOUVER	18,837	19,347	20,280	20,970	21,938	22,882	23,442	23,471	23,442	23,158	23,117	23,107	23,028	22,930	22,930	22,930		
SURREY	1,213	1,405	1,725	2,071	2,346	2,610	3,110	2,807	3,110	3,159	3,170	3,213	3,297	3,395	3,395	3,395		
APPLIED SCIENCES	1,254	1,278	1,494	1,827	2,086	2,371	2,764	2,694	2,764	2,799	2,915	3,015	3,104	3,213	3,213	3,213		
BURNABY/VANCOUVER	1,229	1,224	1,358	1,577	1,756	1,898	2,133	2,190	2,133	2,157	2,272	2,348	2,368	2,393	2,393	2,393		
SURREY	25	54	136	250	330	473	631	504	631	642	643	667	736	820	820	820		
ARTS & SOCIAL SCIENCES	8,824	8,786	8,989	9,132	9,331	9,615	9,691	9,559	9,691	9,527	9,425	9,398	9,357	9,327	9,327	9,327		
BURNABY/VANCOUVER	8,744	8,683	8,792	8,801	8,881	9,105	9,183	9,071	9,183	8,972	8,867	8,836	8,791	8,757	8,757	8,757		
SURREY	80	103	197	331	450	509	508	488	508	555	557	561	565	569	569	569		
BUSINESS ADMINISTRATION	2,153	2,482	2,766	3,176	3,159	3,293	3,535	3,554	3,535	3,578	3,507	3,511	3,495	3,418	3,418	3,418		
BURNABY/VANCOUVER	2,120	2,387	2,616	2,864	2,892	2,984	3,105	3,227	3,105	3,117	3,044	3,044	3,023	2,942	2,942	2,942		
SURREY	33	94	151	252	267	309	430	328	430	461	463	467	472	477	477	477		
COMMUNICATION, ART & TECHNOLOGY	2,018	1,968	2,016	2,053	2,186	2,276	2,457	2,434	2,457	2,512	2,538	2,516	2,485	2,493	2,493	2,493		
BURNABY/VANCOUVER	1,125	1,171	1,289	1,366	1,517	1,633	1,728	1,638	1,728	1,725	1,745	1,713	1,678	1,682	1,682	1,682		
SURREY	892	796	728	687	669	643	729	796	729	787	793	802	807	811	811	811		
EDUCATION	1,615	1,886	1,987	1,975	2,155	2,296	2,309	2,269	2,309	2,234	2,207	2,207	2,212	2,203	2,203	2,203		
BURNABY/VANCOUVER	1,477	1,631	1,663	1,616	1,723	1,830	1,714	1,780	1,714	1,747	1,720	1,720	1,724	1,714	1,714	1,714		
SURREY	138	255	325	360	432	466	595	489	595	487	487	487	488	488	488	488		
ENVIRONMENT	691	674	650	629	652	702	803	767	803	844	833	836	843	852	852	852		
BURNABY/VANCOUVER	691	674	650	629	651	702	803	767	803	844	833	836	843	852	852	852		
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0		
HEALTH SCIENCES	12	92	318	569	897	1,090	1,147	1,164	1,147	1,175	1,178	1,166	1,168	1,166	1,166	1,166		
BURNABY/VANCOUVER	12	92	318	569	897	1,090	1,146	1,164	1,146	1,175	1,178	1,166	1,168	1,166	1,166	1,166		
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0		
SCIENCE	3,340	3,481	3,705	3,660	3,731	3,772	3,775	3,836	3,775	3,649	3,683	3,672	3,661	3,653	3,653	3,653		
BURNABY/VANCOUVER	3,295	3,379	3,515	3,468	3,533	3,563	3,558	3,634	3,558	3,422	3,456	3,444	3,432	3,423	3,423	3,423		
SURREY	45	102	190	192	197	209	216	202	216	226	227	228	229	230	230	230		
UNDECL/OPEN LEARNING	144	105	80	80	86	77	73	1	73	1	1	1	1	1	1	1		
BURNABY/VANCOUVER	144	105	80	80	86	77	73	1	73	1	1	1	1	1	1	1		
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Note: Section 2p is the sum of sections 4p, 5p and 10p.																		
3p. SFU TOTAL (FUNDED ONLY)	18,926	19,472	20,504	21,229	21,866	22,388	22,796	22,990	22,796	22,646	22,477	22,397	22,320	22,216	22,216	22,216		
BURNABY/VANCOUVER	17,749	18,117	18,843	19,257	19,677	19,993	19,980	20,432	19,980	19,839	19,669	19,568	19,426	19,242	19,242	19,242		
SURREY	1,177	1,355	1,661	1,972	2,190	2,395	2,816	2,558	2,816	2,807	2,808	2,828	2,893	2,973	2,973	2,973		
APPLIED SCIENCES	1,168	1,183	1,372	1,629	1,806	1,977	2,248	2,243	2,248	2,222	2,219	2,407	2,487	2,586	2,586	2,586		
BURNABY/VANCOUVER	1,143	1,130	1,242	1,398	1,503	1,551	1,688	1,795	1,688	1,660	1,757	1,825	1,840	1,859	1,859	1,859		
SURREY	25	53	130	231	304	426	560	448	560	562	562	582	647	727	727	727		
ARTS & SOCIAL SCIENCES	8,323	8,231	8,344	8,377	8,302	8,248	7,990	7,984	7,990	7,984	7,880	7,801	7,721	7,643	7,643	7,643		
BURNABY/VANCOUVER	8,246	8,135	8,154	8,062	7,888	7,786	7,532	7,556	7,532	7,504	7,400	7,321	7,241	7,163	7,163	7,163		
SURREY	77	96	189	315	414	462	457	436	457	479	480	480	480	480	480	480		
BUSINESS ADMINISTRATION	1,849	2,111	2,349	2,628	2,532	2,523	2,684	2,677	2,684	2,730	2,593	2,606	2,608	2,542	2,542	2,542		
BURNABY/VANCOUVER	1,816	2,023	2,210	2,395	2,304	2,268	2,322	2,409	2,322	2,356	2,219	2,232	2,234	2,168	2,168	2,168		
SURREY	33	88	138	233	228	255	362	268	362	374	374	374	374	374	374	374		
COMMUNICATION, ART & TECHNOLOGY	1,914	1,863	1,888	1,895	1,980	2,006	2,141	2,143	2,141	2,173	2,190	2,146	2,101	2,093	2,093	2,093		
BURNABY/VANCOUVER	1,055	1,098	1,193	1,249	1,360	1,416	1,489	1,407	1,489	1,463	1,481	1,437	1,391	1,384	1,384	1,384		
SURREY	859	765	694	646	620	590	652	735	652	709	709	709	709	709	709	709		
EDUCATION	1,614	1,884	1,984	1,973	2,151	2,286	2,286	2,257	2,286	2,214	2,182	2,177	2,177	2,164	2,164	2,164		
BURNABY/VANCOUVER	1,476	1,629	1,659	1,613	1,720	1,825	1,707	1,775	1,707	1,738	1,706	1,701	1,701	1,687	1,687	1,687		
SURREY	138	255	325	360	432	461	580	482	580	476	476	476	476	476	476	476		
ENVIRONMENT	686	667	643	616														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
4ph. TOTAL UNDERGRADUATE	17,286	17,740	18,839	19,710	20,697	21,696	22,799	22,441	22,799	22,502	22,441	22,441	22,441	22,441	22,441	22,441
BURNABY/VANCOUVER	16,238	16,578	17,372	17,940	18,758	19,544	20,201	20,071	20,201	19,856	19,785	19,742	19,658	19,559	19,559	19,559
SURREY	1,048	1,162	1,466	1,770	1,938	2,152	2,598	2,370	2,598	2,646	2,656	2,699	2,783	2,881	2,881	2,881
APPLIED SCIENCES	959	985	1,209	1,507	1,719	1,968	2,363	2,292	2,363	2,387	2,486	2,569	2,657	2,767	2,767	2,767
BURNABY/VANCOUVER	936	943	1,089	1,283	1,438	1,571	1,831	1,839	1,831	1,851	1,949	2,008	2,027	2,053	2,053	2,053
SURREY	22	42	119	224	281	397	532	452	532	536	537	561	630	714	714	714
ARTS & SOCIAL SCIENCES	8,207	8,167	8,353	8,475	8,645	8,910	9,002	8,853	9,002	8,870	8,765	8,738	8,697	8,667	8,667	8,667
BURNABY/VANCOUVER	8,127	8,063	8,162	8,169	8,236	8,444	8,537	8,413	8,537	8,364	8,257	8,227	8,182	8,148	8,148	8,148
SURREY	80	103	190	306	409	466	465	440	465	506	507	511	515	519	519	519
BUSINESS ADMINISTRATION	1,897	2,203	2,497	2,788	2,799	2,885	3,157	3,160	3,157	3,150	3,072	3,059	3,043	2,966	2,966	2,966
BURNABY/VANCOUVER	1,864	2,108	2,347	2,536	2,532	2,576	2,727	2,833	2,727	2,689	2,609	2,592	2,571	2,490	2,490	2,490
SURREY	33	94	151	252	267	309	430	328	430	461	463	467	472	477	477	477
COMMUNICATION, ART & TECHNOLOGY	1,828	1,791	1,849	1,872	1,975	2,058	2,235	2,212	2,235	2,286	2,309	2,277	2,246	2,255	2,255	2,255
BURNABY/VANCOUVER	1,021	1,078	1,189	1,268	1,411	1,524	1,611	1,498	1,611	1,602	1,620	1,579	1,544	1,547	1,547	1,547
SURREY	807	713	659	605	564	534	624	715	624	683	689	698	703	707	707	707
EDUCATION	885	1,000	985	979	1,075	1,151	1,199	1,104	1,199	1,052	1,017	1,017	1,022	1,013	1,013	1,013
BURNABY/VANCOUVER	825	892	825	784	844	902	861	864	861	809	774	774	778	768	768	768
SURREY	60	108	161	195	232	249	339	239	339	243	243	243	244	244	244	244
ENVIRONMENT	516	495	458	434	464	515	609	574	609	655	645	647	655	663	663	663
BURNABY/VANCOUVER	516	495	458	434	463	515	609	574	609	655	645	647	655	663	663	663
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	53	247	468	779	955	1,007	1,002	1,007	1,011	1,022	1,019	1,017	1,015	1,015	1,015
BURNABY/VANCOUVER	0	53	247	468	779	955	1,006	1,002	1,006	1,011	1,022	1,019	1,017	1,015	1,015	1,015
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,850	2,941	3,163	3,107	3,155	3,177	3,154	3,244	3,154	3,091	3,125	3,114	3,103	3,095	3,095	3,095
BURNABY/VANCOUVER	2,805	2,841	2,977	2,919	2,969	2,981	2,947	3,048	2,947	2,874	2,908	2,896	2,884	2,876	2,876	2,876
SURREY	45	100	186	188	185	197	207	196	207	216	217	218	219	220	220	220
UNDECL/OPEN LEARNING	144	105	78	80	86	77	73	1	73	1	1	1	1	1	1	1
BURNABY/VANCOUVER	144	105	78	80	86	77	73	1	73	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 4ph is the sum of sections 4p and 5p.

4p. UG DOMESTIC (FUNDED) TOTAL	16,161	16,460	17,337	17,898	18,280	18,593	19,043	19,153	19,043	18,831	18,631	18,517	18,435	18,331	18,331	18,331
BURNABY/VANCOUVER	15,150	15,349	15,935	16,228	16,498	16,659	16,739	17,032	16,739	16,537	16,337	16,203	16,056	15,872	15,872	15,872
SURREY	1,011	1,112	1,402	1,670	1,783	1,937	2,304	2,121	2,304	2,294	2,294	2,314	2,379	2,459	2,459	2,459
APPLIED SCIENCES	872	889	1,086	1,309	1,439	1,574	1,848	1,841	1,848	1,810	1,890	1,961	2,041	2,140	2,140	2,140
BURNABY/VANCOUVER	850	849	973	1,103	1,185	1,224	1,387	1,445	1,387	1,354	1,434	1,485	1,500	1,519	1,519	1,519
SURREY	22	41	113	206	255	350	461	396	461	456	456	476	541	621	621	621
ARTS & SOCIAL SCIENCES	7,706	7,612	7,708	7,720	7,616	7,543	7,301	7,487	7,301	7,327	7,221	7,141	7,062	6,984	6,984	6,984
BURNABY/VANCOUVER	7,629	7,515	7,525	7,430	7,242	7,125	6,887	7,098	6,887	6,897	6,790	6,711	6,632	6,554	6,554	6,554
SURREY	77	96	183	290	374	419	414	388	414	430	430	430	430	430	430	430
BUSINESS ADMINISTRATION	1,594	1,832	2,080	2,300	2,172	2,115	2,305	2,283	2,305	2,302	2,158	2,154	2,156	2,090	2,090	2,090
BURNABY/VANCOUVER	1,561	1,744	1,941	2,067	1,944	1,860	1,944	2,015	1,944	1,928	1,784	1,780	1,782	1,716	1,716	1,716
SURREY	33	88	138	233	228	255	362	268	362	374	374	374	374	374	374	374
COMMUNICATION, ART & TECHNOLOGY	1,725	1,686	1,720	1,715	1,768	1,789	1,920	1,922	1,920	1,947	1,961	1,908	1,863	1,855	1,855	1,855
BURNABY/VANCOUVER	951	1,005	1,094	1,151	1,254	1,307	1,372	1,267	1,372	1,341	1,355	1,302	1,257	1,249	1,249	1,249
SURREY	774	682	626	563	514	481	547	654	547	605	605	605	605	605	605	605
EDUCATION	884	999	982	972	1,072	1,141	1,177	1,092	1,177	1,032	992	987	987	974	974	974
BURNABY/VANCOUVER	824	891	821	782	840	896	853	859	853	800	760	755	755	741	741	741
SURREY	60	108	161	195	232	244	324	232	324	232	232	232	232	232	232	232
ENVIRONMENT	510	488	450	421	447	473	555	533	555	598	582	582	582	583	583	583
BURNABY/VANCOUVER	510	488	450	421	447	473	555	533	555	598	582	582	582	583	583	583
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	49	237	448	728	897	945	946	945	946	946	935	925	914	914	914
BURNABY/VANCOUVER	0	49	237	448	728	897	944	946	944	946	946	935	925	914	914	914
SURREY	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,730	2,803	2,997	2,929	2,952	2,984	2,920	3,050	2,920	2,870	2,879	2,848	2,819	2,792	2,792	2,792
BURNABY/VANCOUVER	2,685	2,706	2,817	2,746	2,772	2,796	2,725	2,867	2,725	2,673	2,683	2,652	2,623	2,595	2,595	2,595
SURREY	44	97	180	183	179	188	195	182	195	196	196	196	196	196	196	196
UNDECL/OPEN LEARNING	140	102	77	79	86	77	72	1	72	1	1	1	1	1	1	1
BURNABY/VANCOUVER	140	102	77	79	86	76	72	1	72	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 4p is the sum of sections 6p and 8p.

5p. UG INTL (UNFUNDED) TOTAL	1,124	1,280	1,501	1,812	2,417	3,103	3,756	3,288	3,756	3,671	3,810	3,924	4,006	4,110	4,110	4,110
BURNABY/VANCOUVER	1,088	1,230	1,437	1,713	2,261	2,889	3,462	3,039	3,462	3,319	3,448	3,539	3,602	3,688	3,688	3,688
SURREY	36	50	64	100	156	215	294	249	294	351	361	385	403	422	422	422
Intl as % of Domestic	7.0%	7.8%	8.7%	10.1%	13.2%	16.7%	19.7%	17.2%	19.7%	19.5%	20.4%	21.2%	21.7%	22.4%	22.4%	22.4%
APPLIED SCIENCES	86	95	123	198	280	395	516	451	516	577	596	608	616	627	627	627
BURNABY/VANCOUVER	86	94														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
6pnc. UG DOM & INTL NO COOP	17,286	17,662	18,605	19,505	20,503	21,478	21,529	21,335	21,529	21,396	21,335	21,335	21,335	21,335	21,335	21,335
BURNABY/VANCOUVER	16,238	16,504	17,154	17,749	18,583	19,350	19,100	19,095	19,100	18,880	18,809	18,766	18,682	18,584	18,584	18,584
SURREY	1,048	1,158	1,451	1,756	1,920	2,128	2,429	2,240	2,429	2,516	2,526	2,569	2,653	2,751	2,751	2,751
APPLIED SCIENCES	959	963	1,148	1,452	1,661	1,896	1,905	1,914	1,905	2,009	2,108	2,191	2,279	2,389	2,389	2,389
BURNABY/VANCOUVER	936	922	1,031	1,231	1,389	1,511	1,471	1,533	1,471	1,545	1,643	1,702	1,721	1,747	1,747	1,747
SURREY	22	42	117	221	272	385	434	380	434	464	465	489	558	642	642	642
ARTS & SOCIAL SCIENCES	8,207	8,158	8,328	8,454	8,628	8,894	8,906	8,775	8,906	8,791	8,686	8,659	8,618	8,588	8,588	8,588
BURNABY/VANCOUVER	8,127	8,055	8,138	8,148	8,219	8,429	8,442	8,334	8,442	8,285	8,179	8,148	8,103	8,069	8,069	8,069
SURREY	80	103	190	306	409	466	464	440	464	506	507	511	515	519	519	519
BUSINESS ADMINISTRATION	1,897	2,183	2,440	2,738	2,750	2,835	2,855	2,910	2,868	2,900	2,822	2,809	2,793	2,716	2,716	2,716
BURNABY/VANCOUVER	1,864	2,088	2,289	2,486	2,484	2,526	2,444	2,586	2,444	2,442	2,362	2,345	2,324	2,243	2,243	2,243
SURREY	33	94	150	252	267	308	424	325	424	458	460	464	469	474	474	474
COMMUNICATION, ART & TECHNOLOGY	1,828	1,780	1,816	1,846	1,950	2,031	2,091	2,075	2,091	2,148	2,171	2,140	2,109	2,117	2,117	2,117
BURNABY/VANCOUVER	1,021	1,069	1,169	1,251	1,395	1,507	1,525	1,413	1,525	1,517	1,535	1,494	1,459	1,463	1,463	1,463
SURREY	807	710	647	595	556	524	565	662	565	631	636	646	650	654	654	654
EDUCATION	885	1,000	985	979	1,075	1,150	1,198	1,103	1,198	1,051	1,016	1,016	1,021	1,012	1,012	1,012
BURNABY/VANCOUVER	825	892	824	784	844	902	860	864	860	809	774	774	778	768	768	768
SURREY	60	108	161	195	232	249	339	238	339	242	242	242	243	243	243	243
ENVIRONMENT	516	493	450	427	458	509	568	542	568	624	613	616	623	632	632	632
BURNABY/VANCOUVER	516	493	450	427	458	509	568	542	568	624	613	616	623	632	632	632
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	53	247	466	775	948	966	968	966	978	988	986	983	981	981	981
BURNABY/VANCOUVER	0	53	247	466	775	948	965	968	965	978	988	986	983	981	981	981
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,850	2,927	3,113	3,063	3,118	3,138	2,957	3,049	2,957	2,896	2,930	2,919	2,909	2,901	2,901	2,901
BURNABY/VANCOUVER	2,805	2,826	2,928	2,876	2,934	2,942	2,754	2,854	2,754	2,681	2,715	2,703	2,694	2,682	2,682	2,682
SURREY	45	100	185	187	184	197	203	195	203	215	216	217	218	219	219	219
UNDECL/OPEN LEARNING	144	105	78	79	86	76	70	0	70	0	0	0	0	0	0	0
BURNABY/VANCOUVER	144	105	78	79	86	76	70	0	70	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6pnc is the sum of Sections 6p and 7p

6p. UG DOMESTIC NO COOP (FUNDED)	16,161	16,392	17,128	17,711	18,103	18,396	17,911	18,158	17,911	17,836	17,636	17,522	17,440	17,336	17,336	17,336
BURNABY/VANCOUVER	15,150	15,284	15,740	16,054	16,338	16,481	15,763	16,158	15,763	15,663	15,463	15,329	15,182	14,998	14,998	14,998
SURREY	1,011	1,109	1,388	1,657	1,765	1,915	2,148	2,000	2,148	2,173	2,173	2,193	2,258	2,338	2,338	2,338
APPLIED SCIENCES	872	871	1,033	1,262	1,390	1,514	1,469	1,530	1,469	1,499	1,579	1,650	1,730	1,829	1,829	1,829
BURNABY/VANCOUVER	850	831	923	1,059	1,144	1,175	1,095	1,200	1,095	1,109	1,189	1,240	1,255	1,274	1,274	1,274
SURREY	22	40	110	203	246	339	374	330	374	390	390	410	475	555	555	555
ARTS & SOCIAL SCIENCES	7,706	7,604	7,686	7,700	7,600	7,528	7,210	7,411	7,210	7,251	7,145	7,065	6,986	6,908	6,908	6,908
BURNABY/VANCOUVER	7,629	7,508	7,503	7,410	7,226	7,110	6,797	7,022	6,797	6,821	6,715	6,635	6,556	6,478	6,478	6,478
SURREY	77	96	183	290	374	419	413	388	413	430	430	430	430	430	430	430
BUSINESS ADMINISTRATION	1,594	1,816	2,031	2,257	2,127	2,068	2,054	2,049	2,054	2,068	1,925	1,920	1,922	1,856	1,856	1,856
BURNABY/VANCOUVER	1,561	1,728	1,892	2,024	1,899	1,814	1,698	1,784	1,698	1,697	1,554	1,549	1,551	1,485	1,485	1,485
SURREY	33	88	139	233	228	254	356	265	356	371	371	371	371	371	371	371
COMMUNICATION, ART & TECHNOLOGY	1,725	1,676	1,690	1,689	1,745	1,763	1,781	1,793	1,781	1,818	1,832	1,779	1,734	1,726	1,726	1,726
BURNABY/VANCOUVER	951	997	1,074	1,135	1,239	1,292	1,291	1,189	1,291	1,263	1,277	1,224	1,179	1,119	1,119	1,119
SURREY	774	679	615	554	507	471	491	604	491	555	555	555	555	555	555	555
EDUCATION	884	999	982	977	1,072	1,141	1,176	1,091	1,176	1,031	991	986	986	973	973	973
BURNABY/VANCOUVER	824	891	821	781	840	896	852	859	852	800	760	755	755	741	741	741
SURREY	60	108	161	195	232	244	324	231	324	231	231	231	231	231	231	231
ENVIRONMENT	510	486	443	415	442	468	516	516	516	568	553	552	553	553	553	553
BURNABY/VANCOUVER	510	486	443	415	441	468	516	504	516	568	553	552	553	553	553	553
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	49	237	446	724	891	905	915	905	915	915	904	894	883	883	883
BURNABY/VANCOUVER	0	49	237	446	724	891	904	915	904	915	915	904	894	883	883	883
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,730	2,789	2,950	2,887	2,917	2,947	2,731	2,866	2,731	2,686	2,695	2,664	2,635	2,608	2,608	2,608
BURNABY/VANCOUVER	2,685	2,692	2,770	2,705	2,739	2,760	2,540	2,684	2,540	2,490	2,500	2,469	2,440	2,412	2,412	2,412
SURREY	44	97	180	182	178	188	191	181	191	195	195	195	195	195	195	195
UNDECL/OPEN LEARNING	140	102	77	79	85	76	69	0	69	0	0	0	0	0	0	0
BURNABY/VANCOUVER	140	102	77	79	85	76	69	0	69	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual and Actual* are the same for pFTEs and AFTEs; differences in WAFTES.

7p. UG INTL NO COOP (UNFUNDED)	1,124	1,270	1,477	1,794	2,400	3,082	3,618	3,177	3,618	3,560	3,699	3,813	3,895	3,999	3,999	3,999
BURNABY/VANCOUVER	1,088	1,220	1,414	1,695	2,245	2,869	3,337	2,937	3,337	3,217	3,346	3,437	3,500	3,586	3,586	3,586
SURREY	36	50	63	99	155	213	281	240	281	343	353	376	395	413	413	413
Intl as % of UG NO COOP	6.5%	7.2%	7.9%	9.2%	11.7%	14.3%	16.8%	14.9%	16.8%	16.6%	17.3%	17.9%	18.3%	18.7%	18.7%	18.7%
Intl as % of Domestic	7.0%	7.7%	8.6%	10.1%	13.3%	16.8%	20.2%	17.5%	20.2%	20.0%						

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
8p. UG DOMESTIC COOP ONLY (FUNDED)	0	68	209	187	177	197	1,132	995	1,132	995	995	995	995	995	995	995
BURNABY/VANCOUVER	0	65	195	174	160	174	976	874	976	874	874	874	874	874	874	874
SURREY	0	3	14	13	18	22	155	121	155	121	121	121	121	121	121	121
APPLIED SCIENCES	0	18	53	48	49	60	379	311	379	311	311	311	311	311	311	311
BURNABY/VANCOUVER	0	18	50	45	41	48	291	245	291	245	245	245	245	245	245	245
SURREY	0	0	3	3	9	11	88	66	88	66	66	66	66	66	66	66
ARTS & SOCIAL SCIENCES	0	7	22	20	16	15	91	76	91	76	76	76	76	76	76	76
BURNABY/VANCOUVER	0	7	22	20	16	15	90	76	90	76	76	76	76	76	76	76
SURREY	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	16	49	43	45	47	251	234	251	234	234	234	234	234	234	234
BURNABY/VANCOUVER	0	16	49	43	44	46	246	231	246	231	231	231	231	231	231	231
SURREY	0	0	0	0	0	1	6	3	6	3	3	3	3	3	3	3
COMMUNICATION, ART & TECHNOLOGY	0	10	30	25	23	26	138	129	138	129	129	129	129	129	129	129
BURNABY/VANCOUVER	0	8	19	16	15	16	82	78	82	78	78	78	78	78	78	78
SURREY	0	3	11	9	8	10	57	50	57	50	50	50	50	50	50	50
EDUCATION	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	0	2	7	7	6	6	38	29	38	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	2	7	7	6	6	38	29	38	29	29	29	29	29	29	29
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	2	4	6	40	31	40	31	31	31	31	31	31	31
BURNABY/VANCOUVER	0	0	0	2	4	6	40	31	40	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	14	47	42	34	37	189	184	189	184	184	184	184	184	184	184
BURNABY/VANCOUVER	0	14	47	41	33	37	185	183	185	183	183	183	183	183	183	183
SURREY	0	0	1	1	1	0	4	1	4	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING	0	0	0	0	0	0	3	1	3	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	3	1	3	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition that coop is a full load used by other BC research universities.

9p. UG INTL COOP ONLY (UNFUNDED)	0	10	24	18	17	21	139	111	139	111	111	111	111	111	111	111
BURNABY/VANCOUVER	0	10	23	18	16	20	125	102	125	102	102	102	102	102	102	102
SURREY	0	0	1	1	1	2	14	9	14	9	9	9	9	9	9	9
Intl as % of Domestic	0.0%	15.6%	12.4%	10.6%	10.4%	12.2%	12.2%	11.1%	12.2%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%
APPLIED SCIENCES	0	3	8	8	9	13	80	67	80	67	67	67	67	67	67	67
BURNABY/VANCOUVER	0	3	8	7	8	11	70	61	70	61	61	61	61	61	61	61
SURREY	0	0	0	0	0	0	11	6	11	6	6	6	6	6	6	6
ARTS & SOCIAL SCIENCES	0	1	3	1	1	1	5	3	5	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	1	3	1	1	1	5	3	5	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	4	8	6	4	3	37	16	37	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	4	8	6	4	3	37	16	37	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	1	3	1	1	2	7	9	7	9	9	9	9	9	9	9
BURNABY/VANCOUVER	0	1	3	1	1	1	5	7	5	7	7	7	7	7	7	7
SURREY	0	0	1	1	1	1	2	3	2	3	3	3	3	3	3	3
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	3	0	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	0	0	0	3	0	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
BURNABY/VANCOUVER	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 UGRAD Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10p. GRADUATE TOTAL	2,764	3,011	3,167	3,331	3,586	3,795	3,753	3,837	3,753	3,815	3,846	3,879	3,884	3,884	3,884	3,884
BURNABY/VANCOUVER	2,599	2,768	2,908	3,029	3,179	3,338	3,241	3,400	3,241	3,302	3,332	3,365	3,370	3,370	3,370	3,370
AVED GRAD EXP			156	265	363	460	460	460	460	460	460	460	460	460	460	460
SURREY	165	243	259	302	407	458	512	437	512	513	514	514	514	514	514	514
APPLIED SCIENCES	296	293	286	320	367	403	400	402	400	412	429	446	446	446	446	446
BURNABY/VANCOUVER	293	281	269	294	318	327	301	350	301	306	323	340	340	340	340	340
AVED GRAD EXP (included in row above)			19	31	43	55	55	55	55	55	55	55	55	55	55	55
SURREY	2	12	17	25	49	76	99	52	99	106	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	617	620	636	658	686	705	689	706	689	657	660	660	660	660	660	660
BURNABY/VANCOUVER	617	620	630	632	645	661	646	658	646	608	610	610	610	610	610	610
AVED GRAD EXP (included in row above)			39	55	71	87	87	87	87	87	87	87	87	87	87	87
SURREY	0	0	7	25	41	44	43	48	43	49	50	50	50	50	50	50
BUSINESS ADMINISTRATION	255	279	269	328	360	408	379	394	379	428	435	452	452	452	452	452
BURNABY/VANCOUVER	255	279	269	328	360	408	379	394	379	428	435	452	452	452	452	452
AVED GRAD EXP (included in row above)			16	27	35	43	43	43	43	43	43	43	43	43	43	43
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	189	177	168	180	212	218	221	221	221	226	229	238	238	238	238	238
BURNABY/VANCOUVER	104	94	100	98	106	109	117	140	117	122	125	134	134	134	134	134
AVED GRAD EXP (included in row above)			11	17	25	31	31	31	31	31						

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
11p. GRAD SPECIALTY TOTAL	904	1,083	1,183	1,265	1,393	1,500	1,408	1,499	1,408	1,581	1,590	1,601	1,601	1,601	1,601	1,601
BURNABY/VANCOUVER	846	956	1,046	1,135	1,226	1,316	1,191	1,298	1,191	1,380	1,389	1,400	1,400	1,400	1,400	1,400
AVED GRAD EXP			63	118	162	207	207	207	207	207	207	207	207	207	207	207
SURREY	58	128	138	129	166	184	217	201	217	201	201	201	201	201	201	201
APPLIED SCIENCES	9	8	7	5	6	5	6	7	6	24	30	37	37	37	37	37
BURNABY/VANCOUVER	9	8	7	5	6	5	6	7	6	24	30	37	37	37	37	37
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	90	95	92	102	106	103	99	81	99	100	100	100	100	100	100	100
BURNABY/VANCOUVER	90	95	92	102	106	103	99	81	99	100	100	100	100	100	100	100
AVED GRAD EXP (included in row above)			4	6	7	9	9	9	9	9	9	9	9	9	9	9
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	239	255	245	298	331	377	350	364	350	399	406	423	423	423	423	423
BURNABY/VANCOUVER	239	255	245	298	331	377	350	364	350	399	406	423	423	423	423	423
AVED GRAD EXP (included in row above)			15	25	32	39	39	39	39	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	28	18	19	17	18	21	20	20	20	19	19	19	19	19	19	19
BURNABY/VANCOUVER	28	18	19	17	18	21	20	20	20	19	19	19	19	19	19	19
AVED GRAD EXP (included in row above)			2	3	5	6	6	6	6	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	528	669	745	742	818	879	822	905	822	916	924	924	924	924	924	924
BURNABY/VANCOUVER	469	641	608	613	652	695	605	704	605	715	723	723	723	723	723	723
AVED GRAD EXP (included in row above)			7	11	14	18	18	18	18	18	18	18	18	18	18	18
SURREY	58	128	138	129	166	184	217	201	217	201	201	201	201	201	201	201
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	11	38	70	95	106	110	107	122	107	123	111	98	98	98	98	98
BURNABY/VANCOUVER	11	38	70	95	106	110	107	122	107	123	111	98	98	98	98	98
AVED GRAD EXP (included in row above)			35	73	103	133	133	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	5	6	8	6	4	4	4	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	5	6	8	6	4	4	4	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11p is the sum of sections 13p and 15p.

12p. GRAD REGULAR TOTAL	1,860	1,928	1,984	2,066	2,194	2,296	2,346	2,338	2,346	2,234	2,256	2,278	2,278	2,278	2,278	2,278
BURNABY/VANCOUVER	1,753	1,813	1,862	1,894	1,953	2,022	2,050	2,102	2,050	1,922	1,943	1,965	1,970	1,970	1,970	1,970
AVED GRAD EXP			93	147	201	254	254	254	254	254	254	254	254	254	254	254
SURREY	107	115	121	172	241	274	296	236	296	312	313	313	313	313	313	313
APPLIED SCIENCES	287	285	279	315	361	398	394	395	394	388	399	409	409	409	409	409
BURNABY/VANCOUVER	285	273	262	289	312	323	295	343	295	282	293	303	303	303	303	303
AVED GRAD EXP (included in row above)			18	30	42	54	54	54	54	54	54	54	54	54	54	54
SURREY	2	12	17	25	49	76	99	52	99	106	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	528	524	544	556	580	602	590	625	590	557	560	560	560	560	560	560
BURNABY/VANCOUVER	528	524	537	531	540	558	547	577	547	508	510	510	510	510	510	510
AVED GRAD EXP (included in row above)			35	49	64	78	78	78	78	78	78	78	78	78	78	78
SURREY	0	0	7	25	41	44	43	48	43	49	50	50	50	50	50	50
BUSINESS ADMINISTRATION	16	24	24	30	30	31	28	30	28	29	29	29	29	29	29	29
BURNABY/VANCOUVER	16	24	24	30	30	31	28	30	28	29	29	29	29	29	29	29
AVED GRAD EXP (included in row above)			1	2	3	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	161	158	149	163	193	197	202	201	202	207	210	219	219	219	219	219
BURNABY/VANCOUVER	77	75	81	81	88	88	97	120	97	103	106	115	115	115	115	115
AVED GRAD EXP (included in row above)			9	14	20	25	25	25	25	25	25	25	25	25	25	25
SURREY	85	83	68	83	106	109	105	81	105	104	104	104	104	104	104	104
EDUCATION	202	217	257	254	261	266	288	261	288	266	266	266	266	266	266	266
BURNABY/VANCOUVER	183	198	231	219	228	233	248	212	248	223	223	223	223	223	223	223
AVED GRAD EXP (included in row above)			3	4	6	7	7	7	7	7	7	7	7	7	7	7
SURREY	20	19	26	35	34	33	40	49	40	43	43	43	43	43	43	43
ENVIRONMENT	176	179	192	195	188	187	194	193	194	189	189	189	189	189	189	189
BURNABY/VANCOUVER	176	179	192	195	188	187	194	193	194	189	189	189	189	189	189	189
AVED GRAD EXP (included in row above)			9	14	19	25	25	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	0	6	12	25	33	40	33	41	46	49	49	49	49	49
BURNABY/VANCOUVER	0	1	0	6	12	25	33	40	33	41	46	49	49	49	49	49
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	490	540	537	548	568	589	616	593	616	558	558	558	558	558	558	558
BURNABY/VANCOUVER	490	538	533	544	556	576	607	587	607	548	548	548	548	548	548	548
AVED GRAD EXP (included in row above)			18	33	47	61	61	61	61	61	61	61	61	61	61	61
SURREY	0	2	4	4	12	13	9	6	9	10	10	10	10	10	10	10
UNDECL/OPEN LEARNING	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12p is the sum of sections 14p and 16p.

13p. GRAD SPECIALTY NO COOP	902	1,081	1,181	1,257	1,386	1,454	1,349	1,453	1,349	1,538	1,543	1,555	1,555	1,555	1,555	1,555
------------------------------------	------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
4ah. TOTAL UNDERGRADUATE	17,421	17,899	18,882	19,782	20,770	21,787	22,905	22,597	22,905	22,676	22,623	22,631	22,639	22,649	22,649	22,649
BURNABY/VANCOUVER	16,322	16,658	17,217	17,615	18,358	19,039	19,918	19,626	19,918	19,589	19,533	19,503	19,431	19,343	19,343	19,343
SURREY	1,100	1,241	1,665	2,167	2,412	2,747	2,987	2,971	2,987	3,087	3,090	3,128	3,209	3,306	3,306	3,306
APPLIED SCIENCES	913	861	941	1,101	1,233	1,476	1,949	1,786	1,949	1,917	1,976	2,025	2,076	2,140	2,140	2,140
BURNABY/VANCOUVER	781	761	848	923	1,015	1,117	1,503	1,366	1,503	1,454	1,508	1,541	1,551	1,565	1,565	1,565
SURREY	133	100	93	178	218	360	446	420	446	463	467	484	524	575	575	575
ARTS & SOCIAL SCIENCES	7,428	7,528	7,534	7,629	7,793	8,020	8,088	8,020	8,088	8,043	7,971	7,946	7,914	7,886	7,886	7,886
BURNABY/VANCOUVER	7,267	7,338	7,249	7,216	7,237	7,339	7,425	7,329	7,425	7,337	7,268	7,237	7,195	7,155	7,155	7,155
SURREY	161	190	286	413	557	681	663	691	663	705	703	709	719	731	731	731
BUSINESS ADMINISTRATION	1,799	1,970	2,147	2,417	2,442	2,513	2,732	2,757	2,732	2,702	2,658	2,654	2,647	2,604	2,604	2,604
BURNABY/VANCOUVER	1,729	1,827	1,952	2,034	2,028	2,072	2,232	2,298	2,232	2,175	2,131	2,124	2,113	2,067	2,067	2,067
SURREY	70	142	194	383	415	441	499	458	499	527	527	530	535	538	538	538
COMMUNICATION, ART & TECHNOLOGY	1,789	1,666	1,801	1,860	1,996	2,069	2,208	2,199	2,208	2,221	2,231	2,212	2,193	2,198	2,198	2,198
BURNABY/VANCOUVER	1,280	1,225	1,244	1,251	1,327	1,443	1,530	1,441	1,530	1,485	1,490	1,464	1,440	1,439	1,439	1,439
SURREY	509	442	557	609	669	626	678	758	678	736	741	748	753	759	759	759
EDUCATION	1,401	1,535	1,567	1,536	1,587	1,629	1,658	1,580	1,658	1,526	1,489	1,486	1,487	1,477	1,477	1,477
BURNABY/VANCOUVER	1,304	1,364	1,339	1,278	1,326	1,358	1,361	1,315	1,361	1,307	1,272	1,272	1,276	1,267	1,267	1,267
SURREY	97	171	227	258	260	271	297	265	297	219	217	214	212	210	210	210
ENVIRONMENT	808	830	878	858	908	929	950	968	950	966	955	954	956	957	957	957
BURNABY/VANCOUVER	797	825	857	836	890	902	916	938	916	928	918	917	917	917	917	917
SURREY	11	5	21	23	18	27	34	30	34	37	37	37	39	40	40	40
HEALTH SCIENCES	0	71	187	344	487	625	615	655	615	607	609	607	604	602	602	602
BURNABY/VANCOUVER	0	71	187	344	487	617	603	647	603	594	596	593	591	588	588	588
SURREY	0	0	0	0	0	8	12	9	12	13	13	13	14	14	14	14
SCIENCE	3,284	3,438	3,826	4,037	4,324	4,525	4,706	4,633	4,706	4,693	4,734	4,748	4,762	4,784	4,784	4,784
BURNABY/VANCOUVER	3,165	3,247	3,541	3,734	4,048	4,192	4,348	4,292	4,348	4,307	4,350	4,356	4,348	4,345	4,345	4,345
SURREY	119	192	286	303	276	333	358	341	358	386	384	392	414	439	439	439
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4ah is the sum of sections 4a and 5a.

4a. UG DOMESTIC (FUNDED) TOTAL	16,265	16,581	17,348	17,930	18,320	18,653	19,113	19,281	19,113	18,964	18,771	18,664	18,589	18,494	18,494	18,494
BURNABY/VANCOUVER	15,207	15,402	15,779	15,931	16,163	16,259	16,570	16,702	16,570	16,372	16,183	16,057	15,914	15,735	15,735	15,735
SURREY	1,057	1,179	1,569	1,999	2,157	2,394	2,543	2,578	2,543	2,592	2,588	2,607	2,675	2,759	2,759	2,759
APPLIED SCIENCES	823	764	820	924	998	1,153	1,501	1,406	1,501	1,449	1,492	1,530	1,573	1,628	1,628	1,628
BURNABY/VANCOUVER	698	670	733	765	810	850	1,118	1,051	1,118	1,059	1,099	1,124	1,130	1,137	1,137	1,137
SURREY	125	93	87	159	187	304	383	356	383	390	393	405	443	490	490	490
ARTS & SOCIAL SCIENCES	6,961	7,010	6,941	6,934	6,901	6,913	6,823	6,893	6,823	6,854	6,759	6,693	6,633	6,567	6,567	6,567
BURNABY/VANCOUVER	6,805	6,828	6,665	6,539	6,380	6,294	6,221	6,270	6,221	6,225	6,132	6,065	5,997	5,923	5,923	5,923
SURREY	156	183	276	396	521	620	602	623	602	629	627	628	636	644	644	644
BUSINESS ADMINISTRATION	1,531	1,638	1,793	2,018	1,939	1,840	1,937	2,009	1,937	1,931	1,839	1,834	1,833	1,791	1,791	1,791
BURNABY/VANCOUVER	1,466	1,510	1,622	1,681	1,591	1,491	1,566	1,653	1,566	1,546	1,459	1,454	1,452	1,410	1,410	1,410
SURREY	65	129	171	337	348	348	371	357	371	385	380	380	381	380	380	380
COMMUNICATION, ART & TECHNOLOGY	1,678	1,545	1,656	1,684	1,776	1,796	1,866	1,910	1,866	1,872	1,874	1,837	1,806	1,797	1,797	1,797
BURNABY/VANCOUVER	1,190	1,128	1,140	1,136	1,199	1,271	1,316	1,240	1,316	1,266	1,267	1,232	1,201	1,191	1,191	1,191
SURREY	488	417	516	547	577	525	550	650	550	606	607	605	605	607	607	607
EDUCATION	1,388	1,510	1,524	1,484	1,519	1,551	1,544	1,500	1,544	1,418	1,377	1,368	1,363	1,347	1,347	1,347
BURNABY/VANCOUVER	1,291	1,341	1,301	1,232	1,267	1,287	1,262	1,244	1,262	1,210	1,166	1,157	1,152	1,133	1,133	1,133
SURREY	97	169	224	251	252	264	282	256	282	208	211	211	212	213	213	213
ENVIRONMENT	788	805	848	825	851	847	850	884	850	868	854	849	845	841	841	841
BURNABY/VANCOUVER	777	801	828	802	834	822	820	857	820	835	821	816	810	805	805	805
SURREY	11	5	20	22	17	25	30	27	30	33	32	33	34	36	36	36
HEALTH SCIENCES	0	69	181	332	465	588	576	617	576	566	564	559	553	547	547	547
BURNABY/VANCOUVER	0	69	181	332	465	580	565	609	565	554	552	546	540	534	534	534
SURREY	0	0	0	0	0	7	12	8	12	12	12	12	13	13	13	13
SCIENCE	3,096	3,241	3,585	3,729	3,870	3,965	4,017	4,062	4,017	4,006	4,012	3,994	3,983	3,975	3,975	3,975
BURNABY/VANCOUVER	2,981	3,057	3,310	3,442	3,615	3,665	3,703	3,760	3,703	3,677	3,685	3,663	3,632	3,601	3,601	3,601
SURREY	115	184	275	287	255	300	314	302	314	329	327	332	351	374	374	374
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4a is the sum of sections 6a and 8a.

5p. UG INTL (UNFUNDED) TOTAL	1,157	1,318	1,534	1,852	2,450	3,133	3,792	3,317	3,792	3,712	3,853	3,968	4,050	4,155	4,155	4,155
BURNABY/VANCOUVER	1,115	1,256	1,438	1,684	2,195	2,780	3,348	2,924	3,348	3,217	3,350	3,446	3,517	3,608	3,608	3,608
SURREY	42	62	96	168	255	353	444	393	444	495	503	521	534	547	547	547
Intl as % of Domestic	7.1%	7.9%	8.8%	10.3%	13.4%	16.8%	19.8%	17.2%	19.8%	19.6%	20.5%	21.3%	21.8%	22.5%	22.5%	22.5%
APPLIED SCIENCES	90	97	122	177	235	323	448	380	448	469	484	495	502	512	512	512
BURNABY/VANCOUVER	83	91	116	158	204	267	385	315	385	395	409	417	421	428	428	428
SURREY	8	7</														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
6anc. UG DOM & INTL NO COOP	17,421	17,822	18,647	19,574	20,576	21,562	21,635	21,492	21,635	21,571	21,518	21,526	21,534	21,544	21,544	21,544
BURNABY/VANCOUVER	16,322	16,584	16,998	17,421	18,178	18,836	18,763	18,651	18,763	18,614	18,558	18,528	18,455	18,368	18,368	18,368
SURREY	1,100	1,237	1,650	2,154	2,398	2,726	2,872	2,841	2,872	2,957	2,960	2,998	3,079	3,176	3,176	3,176
APPLIED SCIENCES	913	840	882	1,048	1,179	1,399	1,487	1,408	1,487	1,539	1,598	1,647	1,698	1,762	1,762	1,762
BURNABY/VANCOUVER	781	740	788	871	966	1,053	1,118	1,060	1,118	1,148	1,202	1,235	1,245	1,259	1,259	1,259
SURREY	133	100	93	177	213	347	369	348	369	391	395	412	452	503	503	503
ARTS & SOCIAL SCIENCES	7,428	7,521	7,513	7,611	7,778	8,007	8,006	7,941	8,006	7,964	7,892	7,867	7,835	7,807	7,807	7,807
BURNABY/VANCOUVER	7,267	7,331	7,228	7,198	7,222	7,326	7,343	7,250	7,343	7,258	7,189	7,158	7,116	7,077	7,077	7,077
SURREY	161	190	286	413	557	681	663	691	663	705	703	709	719	731	731	731
BUSINESS ADMINISTRATION	1,799	1,949	2,089	2,366	2,394	2,463	2,446	2,507	2,446	2,452	2,408	2,404	2,397	2,354	2,354	2,354
BURNABY/VANCOUVER	1,729	1,807	1,895	1,983	1,979	2,022	1,946	2,051	1,946	1,928	1,884	1,877	1,866	1,820	1,820	1,820
SURREY	70	142	194	383	415	441	499	455	499	524	524	527	532	535	535	535
COMMUNICATION, ART & TECHNOLOGY	1,789	1,655	1,764	1,828	1,966	2,039	2,052	2,062	2,052	2,084	2,094	2,074	2,055	2,060	2,060	2,060
BURNABY/VANCOUVER	1,280	1,217	1,222	1,231	1,307	1,420	1,412	1,357	1,412	1,400	1,405	1,379	1,355	1,354	1,354	1,354
SURREY	509	438	542	597	660	619	640	705	640	684	689	696	700	707	707	707
EDUCATION	1,401	1,535	1,566	1,536	1,687	1,629	1,657	1,579	1,657	1,525	1,488	1,485	1,486	1,476	1,476	1,476
BURNABY/VANCOUVER	1,304	1,364	1,339	1,277	1,326	1,358	1,360	1,315	1,360	1,307	1,272	1,272	1,276	1,267	1,267	1,267
SURREY	97	171	227	258	260	271	297	264	297	218	216	213	211	209	209	209
ENVIRONMENT	808	827	870	850	901	922	906	936	906	934	924	923	924	926	926	926
BURNABY/VANCOUVER	797	822	849	828	883	895	872	906	872	897	887	886	886	886	886	886
SURREY	11	5	21	23	18	27	34	30	34	37	37	37	39	40	40	40
HEALTH SCIENCES	0	71	186	341	483	618	571	622	571	574	576	573	571	568	568	568
BURNABY/VANCOUVER	0	71	186	341	483	618	559	613	559	561	563	560	557	554	554	554
SURREY	0	0	0	0	0	0	12	9	12	13	13	13	14	14	14	14
SCIENCE	3,284	3,424	3,777	3,992	4,287	4,484	4,511	4,438	4,511	4,498	4,539	4,553	4,567	4,590	4,590	4,590
BURNABY/VANCOUVER	3,165	3,232	3,491	3,690	4,012	4,152	4,153	4,098	4,153	4,113	4,156	4,162	4,154	4,151	4,151	4,151
SURREY	119	192	286	303	276	333	358	340	358	385	383	391	413	438	438	438
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6anc is the sum of Sections 6a and 7a

6a. UG DOMESTIC NO COOP (FUNDED)	16,265	16,514	17,139	17,742	18,142	18,451	17,981	18,286	17,981	17,969	17,776	17,669	17,594	17,499	17,499	17,499
BURNABY/VANCOUVER	15,207	15,339	15,583	15,755	15,999	16,077	15,545	15,829	15,545	15,499	15,310	15,183	15,041	14,862	14,862	14,862
SURREY	1,057	1,175	1,555	1,987	2,143	2,374	2,436	2,457	2,436	2,470	2,466	2,486	2,554	2,637	2,637	2,637
APPLIED SCIENCES	823	746	768	879	953	1,090	1,120	1,095	1,120	1,138	1,181	1,219	1,262	1,317	1,317	1,317
BURNABY/VANCOUVER	698	653	681	721	771	798	808	806	808	814	854	879	885	892	892	892
SURREY	125	93	87	158	182	291	312	290	312	324	327	339	377	424	424	424
ARTS & SOCIAL SCIENCES	6,961	7,004	6,922	6,917	6,887	6,901	6,745	6,817	6,745	6,778	6,683	6,617	6,557	6,491	6,491	6,491
BURNABY/VANCOUVER	6,805	6,822	6,646	6,522	6,366	6,281	6,143	6,194	6,143	6,149	6,056	5,989	5,921	5,847	5,847	5,847
SURREY	156	183	276	396	521	620	602	623	602	629	627	628	636	644	644	644
BUSINESS ADMINISTRATION	1,531	1,622	1,744	1,975	1,895	1,794	1,688	1,776	1,688	1,697	1,605	1,600	1,599	1,557	1,557	1,557
BURNABY/VANCOUVER	1,466	1,494	1,573	1,638	1,547	1,445	1,317	1,422	1,317	1,315	1,228	1,223	1,221	1,180	1,180	1,180
SURREY	65	129	171	337	348	348	371	354	371	382	377	377	378	377	377	377
COMMUNICATION, ART & TECHNOLOGY	1,678	1,534	1,621	1,653	1,748	1,768	1,717	1,781	1,717	1,744	1,745	1,708	1,677	1,669	1,669	1,669
BURNABY/VANCOUVER	1,190	1,120	1,119	1,118	1,180	1,250	1,203	1,181	1,203	1,188	1,185	1,154	1,123	1,113	1,113	1,113
SURREY	488	413	502	536	568	518	514	600	514	556	556	555	555	556	556	556
EDUCATION	1,388	1,510	1,524	1,483	1,519	1,551	1,543	1,499	1,543	1,417	1,376	1,367	1,362	1,346	1,346	1,346
BURNABY/VANCOUVER	1,291	1,341	1,300	1,232	1,267	1,287	1,261	1,244	1,261	1,210	1,166	1,157	1,152	1,133	1,133	1,133
SURREY	97	169	224	251	252	264	282	255	282	207	210	210	211	212	212	212
ENVIRONMENT	788	802	840	817	844	840	808	855	808	839	824	819	816	812	812	812
BURNABY/VANCOUVER	777	798	820	795	828	815	778	828	778	806	792	786	781	776	776	776
SURREY	11	5	20	22	17	25	30	27	30	33	32	33	34	36	36	36
HEALTH SCIENCES	0	69	181	330	461	581	532	586	532	535	533	528	522	516	516	516
BURNABY/VANCOUVER	0	69	181	330	461	574	520	578	520	523	521	515	509	503	503	503
SURREY	0	0	0	0	0	7	12	8	12	12	12	12	13	13	13	13
SCIENCE	3,096	3,227	3,539	3,687	3,836	3,927	3,829	3,878	3,829	3,822	3,828	3,810	3,799	3,791	3,791	3,791
BURNABY/VANCOUVER	2,981	3,043	3,263	3,400	3,580	3,626	3,515	3,577	3,515	3,494	3,502	3,480	3,449	3,418	3,418	3,418
SURREY	115	184	275	287	255	300	314	301	314	328	326	331	350	373	373	373
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual and Actual* are the same for pFTEs and AFTEs: differences in WAFTEs.

7a. UG INTL NO COOP (UNFUNDED)	1,157	1,308	1,509	1,832	2,433	3,111	3,654	3,206	3,654	3,602	3,742	3,857	3,940	4,045	4,045	4,045
BURNABY/VANCOUVER	1,115	1,246	1,414	1,666	2,178	2,759	3,218	2,822	3,218	3,115	3,248	3,344	3,415	3,506	3,506	3,506
SURREY	42	62	95	167	255	352	436	384	436	487	494	513	525	539	539	539
Intl as % of Domestic	7.1%	7.9%	8.8%	10.3%	13.4%	16.9%	20.3%	17.5%	20.3							

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
8a. UG DOMESTIC COOP ONLY (FUNDED)	0	67	210	188	177	202	1,132	995	1,132	995	995	995	995	995	995	995
BURNABY/VANCOUVER	0	64	196	176	164	183	1,025	873	1,025	873	873	873	873	873	873	873
SURREY	0	3	14	12	14	20	107	121	107	121	121	121	121	121	121	121
APPLIED SCIENCES	0	18	51	45	45	64	382	311	382	311	311	311	311	311	311	311
BURNABY/VANCOUVER	0	18	51	44	40	51	311	245	311	245	245	245	245	245	245	245
SURREY	0	0	0	1	5	13	71	66	71	66	66	66	66	66	66	66
ARTS & SOCIAL SCIENCES	0	6	19	17	14	13	78	76	78	76	76	76	76	76	76	76
BURNABY/VANCOUVER	0	6	19	17	14	13	78	76	78	76	76	76	76	76	76	76
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	16	49	44	45	46	249	234	249	234	234	234	234	234	234	234
BURNABY/VANCOUVER	0	16	49	44	45	46	249	231	249	231	231	231	231	231	231	231
SURREY	0	0	0	0	0	0	0	3	0	3	3	3	3	3	3	3
COMMUNICATION, ART & TECHNOLOGY	0	11	35	31	28	28	149	129	149	129	129	129	129	129	129	129
BURNABY/VANCOUVER	0	8	21	19	19	21	113	78	113	78	78	78	78	78	78	78
SURREY	0	3	14	12	9	7	36	50	36	50	50	50	50	50	50	50
EDUCATION	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	0	3	8	8	7	7	42	29	42	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	3	8	8	7	7	42	29	42	29	29	29	29	29	29	29
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	3	4	7	45	31	45	31	31	31	31	31	31	31
BURNABY/VANCOUVER	0	0	0	3	4	7	45	31	45	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	14	47	42	35	38	188	184	188	184	184	184	184	184	184	184
BURNABY/VANCOUVER	0	14	47	42	35	38	188	183	188	183	183	183	183	183	183	183
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

9a. UG INTL COOP ONLY (UNFUNDED)	0	10	25	19	17	22	139	111	139	111	111	111	111	111	111	111
BURNABY/VANCOUVER	0	10	24	19	17	21	131	102	131	102	102	102	102	102	102	102
SURREY	0	1	1	1	0	1	8	9	8	9	9	9	9	9	9	9
Intl as % of Domestic	0.0%	15.0%	11.8%	10.3%	9.6%	11.0%	12.2%	11.1%	12.2%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%
APPLIED SCIENCES	0	3	9	8	9	14	81	67	81	67	67	67	67	67	67	67
BURNABY/VANCOUVER	0	3	9	8	9	13	75	61	75	61	61	61	61	61	61	61
SURREY	0	0	0	0	0	1	6	6	6	6	6	6	6	6	6	6
ARTS & SOCIAL SCIENCES	0	1	2	1	1	1	5	3	5	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	1	2	1	1	1	5	3	5	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	5	9	7	4	3	38	16	38	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	5	9	7	4	3	38	16	38	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	1	3	1	1	2	7	9	7	9	9	9	9	9	9	9
BURNABY/VANCOUVER	0	1	3	1	1	2	7	9	7	9	9	9	9	9	9	9
SURREY	0	0	1	1	0	0	3	3	3	3	3	3	3	3	3	3
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	1	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	0	0	0	1	2	2	2	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	1	0	3	0	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	0	1	0	3	0	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
BURNABY/VANCOUVER	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10a. GRADUATE TOTAL	2,766	3,007	3,198	3,223	3,392	3,495	3,506	3,523	3,506	3,587	3,614	3,649	3,654	3,654	3,654	3,654
BURNABY/VANCOUVER	2,543	2,686	2,837	2,831	2,870	2,934	2,891	2,992	2,891	2,984	3,010	3,045	3,050	3,050	3,050	3,050
AVED GRAD EXP			156	265	363	460	460	460	460	460	460	460	460	460	460	460
SURREY	223	321	361	392	523	561	615	531	615	603	604	604	604	604	604	604
APPLIED SCIENCES	252	240	239	276	324	357	343	356	343	352	367	381	381	381	381	381
BURNABY/VANCOUVER	249	228	222	252	278	285	255	310	255	262	276	291	291	291	291	291
AVED GRAD EXP (included in row above)			19	31	43	55	55	55	55	55	55	55	55	55	55	55
SURREY	3	11	17	24	46	71	88	46	88	91	91	91	91	91	91	91
ARTS & SOCIAL SCIENCES	614	602	625	642	674	686	679	686	679	650	653	653	653	653	653	653
BURNABY/VANCOUVER	614	602	614	608	626	635	630	642	630	606	608	608	608	608	608	608
AVED GRAD EXP (included in row above)			39	55	71	87	87	87	87	87	87	87	87	87	87	87
SURREY	0	0	11	33	48	51	49	44	49	44	45	45	45	45	45	45
BUSINESS ADMINISTRATION	324	317	326	386	447	464	461	447	461	530	537	559	559	559	559	559
BURNABY/VANCOUVER	324	317	326	386	447	464	461	447	461	530	537	559	559	559	559	559
AVED GRAD EXP (included in row above)			16	27	35	43	43	43	43	43	43	43	43	43	43	43
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	171	177	174</													

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
14a. GRAD REGULAR NO COOP	1,649	1,690	1,748	1,819	1,926	1,994	2,014	2,042	2,014	1,923	1,943	1,962	1,966	1,966	1,966	1,966
BURNABY/VANCOUVER	1,550	1,580	1,617	1,636	1,689	1,729	1,738	1,831	1,738	1,650	1,668	1,687	1,692	1,692	1,692	1,692
AVED GRAD EXP	99	110	130	183	238	264	276	212	276	273	274	274	274	274	274	274
SURREY	246	235	234	272	319	353	338	350	338	333	342	351	351	351	351	351
APPLIED SCIENCES	243	224	217	248	273	282	250	304	250	242	251	260	260	260	260	260
BURNABY/VANCOUVER	243	224	217	248	273	282	250	304	250	242	251	260	260	260	260	260
AVED GRAD EXP (included in row above)																
SURREY	3	11	17	24	46	71	88	46	88	91	91	91	91	91	91	91
ARTS & SOCIAL SCIENCES	469	458	475	495	524	536	522	567	522	491	494	494	494	494	494	494
BURNABY/VANCOUVER	469	458	464	462	475	485	472	448	472	448	449	449	449	449	449	449
AVED GRAD EXP (included in row above)																
SURREY			11	33	48	51	49	44	49	44	45	45	45	45	45	45
BUSINESS ADMINISTRATION	18	26	22	25	23	22	20	22	20	21	21	21	21	21	21	21
BURNABY/VANCOUVER	18	26	22	25	23	22	20	22	20	21	21	21	21	21	21	21
AVED GRAD EXP (included in row above)																
SURREY			1	2	3	4	4	4	4	4	4	4	4	4	4	4
COMMUNICATION, ART & TECHNOLOGY	134	134	131	141	163	166	169	169	169	174	176	184	184	184	184	184
BURNABY/VANCOUVER	69	68	74	73	74	76	83	101	83	86	89	97	97	97	97	97
AVED GRAD EXP (included in row above)																
SURREY	65	67	57	68	88	90	86	68	86	87	87	87	87	87	87	87
EDUCATION	232	249	286	279	272	263	290	258	290	268	268	268	268	268	268	268
BURNABY/VANCOUVER	201	219	245	225	228	222	245	210	245	225	225	225	225	225	225	225
AVED GRAD EXP (included in row above)																
SURREY	31	30	41	54	44	41	45	48	45	43	43	43	43	43	43	43
ENVIRONMENT	150	149	161	161	156	156	161	161	161	159	159	159	159	159	159	159
BURNABY/VANCOUVER	150	149	161	161	156	156	161	161	161	159	159	159	159	159	159	159
AVED GRAD EXP (included in row above)																
SURREY			9	14	19	25	25	25	25	25	25	25	25	25	25	25
HEALTH SCIENCES	0	1	2	5	11	26	31	41	31	38	43	46	51	51	51	51
BURNABY/VANCOUVER	0	1	2	5	11	26	31	41	31	38	43	46	51	51	51	51
AVED GRAD EXP (included in row above)																
SURREY			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	400	437	435	441	458	472	484	476	484	439	439	439	439	439	439	439
BURNABY/VANCOUVER	400	435	431	436	447	461	476	471	476	431	431	431	431	431	431	431
AVED GRAD EXP (included in row above)																
SURREY		2	4	4	11	11	7	5	7	8	8	8	8	8	8	8
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15a. GRAD SPECIALTY COOP ONLY	0	0	0	6	6	6	59	6	59	42	46	46	46	46	46	46
BURNABY/VANCOUVER	0	0	0	6	6	6	59	6	59	42	46	46	46	46	46	46
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	9	9	9	10	10	10	10	10	10	10
BURNABY/VANCOUVER	0	0	0	0	0	0	9	9	9	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	0	0	36	36	36	18	25	25	25	25	25	25
BURNABY/VANCOUVER	0	0	0	0	0	0	36	36	36	18	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	6	6	6	14	6	14	15	12	12	12	12	12	12
BURNABY/VANCOUVER	0	0	0	6	6	6	14	6	14	15	12	12	12	12	12	12
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16a. GRAD REGULAR COOP ONLY	4	5	12	8	8	17	18	13	18	12	12	12	12	12	12	12
BURNABY/VANCOUVER	4	5	12	8	8	17	18	13	18	12	12	12	12	12	12	12
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	2	1	6	4	4	10	7	9	7	8	8	8	8	8	8	8
BURNABY/VANCOUVER	2	1	6	4	4	10	7	9	7	8	8	8	8	8	8	8
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0

WAFTE ENROLLMENT PLAN

STUDENT LEVEL/FACULTY/SITE	WAFTE TARGETS - AFTE TARGET X 2008/09 WAFTE/AFTE																		
	ACTUAL										CURRENT YEAR		PROJECTIONS						
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
WAFTE's																			
1w. FUNDING IN WAFTE UNITS	31,098	31,907	33,355	34,644	36,172	35,219	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	
BURNABY/VANCOUVER	28,988	29,191	29,199	29,600	30,214	30,518	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	
SURREY	2,110	2,717	4,156	5,044	5,958	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	
UNDERGRADUATE	24,896	25,374	25,634	26,197	27,271	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	
BURNABY/VANCOUVER	23,051	23,114	22,843	22,961	23,352	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	
SURREY	1,845	2,260	2,791	3,235	3,919	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	
GRADUATE	6,202	6,533	7,721	8,447	8,900	7,777	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	
BURNABY/VANCOUVER	5,937	6,076	6,356	6,638	6,862	7,052	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	
SURREY	264	457	1,365	1,809	2,038	725	725	725	725	725	725	725	725	725	725	725	725	725	
SURPLUS AFTE PROJ. (unfunded)	3,938	4,405	4,607	4,704	4,772	6,867	6,928	7,215	7,550	7,034	6,782	7,478	6,817	6,594	7,298	6,706	6,706	6,706	
UNDERGRAD (see Tbl. 4w)	(108)	(204)	621	1,042	788	1,332	1,135	1,517	1,230	1,149	903	759	669	557	557	557	557	557	
GRADUATE (see Tbl. 7w)	4,044	4,609	3,986	3,662	3,984	5,535	5,793	5,698	6,320	5,885	5,879	6,718	6,148	6,036	6,741	6,148	6,148	6,148	
	ACTUALS EWK3										ACTUAL	PLAN	ACTUAL*						
2w. SFU GRAND TOTAL	36,778	38,291	40,257	42,135	44,638	46,831	47,784	47,330	48,422	47,848	47,825	48,702	48,173	48,115	48,820	48,227	48,227	48,227	
BURNABY/VANCOUVER	34,375	35,531	36,230	37,200	38,813	40,312	40,624	41,099	41,262	40,985	40,993	41,520	41,081	40,889	41,310	40,956	40,956	40,956	
SURREY	2,404	2,760	4,027	4,935	5,825	6,519	7,159	6,231	7,160	6,863	6,832	7,183	7,092	7,227	7,510	7,271	7,271	7,271	
APPLIED SCIENCES	2,992	2,808	2,895	3,412	3,899	4,491	4,815	4,654	4,815	4,909	5,090	5,251	5,351	5,477	5,477	5,477	5,477	5,477	
BURNABY/VANCOUVER	2,715	2,558	2,629	2,935	3,239	3,441	3,602	3,715	3,602	3,663	3,835	3,965	3,985	4,012	4,012	4,012	4,012	4,012	
SURREY	277	250	266	477	660	1,050	1,214	939	1,214	1,247	1,255	1,287	1,366	1,465	1,465	1,465	1,465	1,465	
ARTS & SOCIAL SCIENCES	12,294	12,350	12,329	12,421	12,793	13,271	13,310	13,217	13,310	13,136	13,048	13,010	12,965	12,924	12,924	12,924	12,924	12,924	
BURNABY/VANCOUVER	12,106	12,139	11,995	11,875	12,004	12,333	12,407	12,120	12,407	12,014	11,925	11,880	11,822	11,765	11,765	11,765	11,765	11,765	
SURREY	189	211	334	546	789	938	904	1,097	904	1,122	1,123	1,130	1,144	1,159	1,159	1,159	1,159	1,159	
BUSINESS ADMINISTRATION	3,702	3,933	4,201	4,796	5,022	5,179	5,252	5,292	5,252	4,552	5,406	5,466	5,456	5,391	5,391	5,391	5,391	5,391	
BURNABY/VANCOUVER	3,597	3,719	3,909	4,222	4,401	4,518	4,503	4,608	4,503	4,664	4,618	4,673	4,657	4,588	4,588	4,588	4,588	4,588	
SURREY	105	214	292	574	622	661	749	684	749	788	787	793	799	804	804	804	804	804	
COMMUNICATION, ART & TECHNOLOGY	3,345	3,183	3,397	3,531	3,852	3,954	4,090	4,099	4,202	4,261	4,289	4,297	4,268	4,276	4,276	4,276	4,276	4,276	
BURNABY/VANCOUVER	2,062	2,012	2,050	2,048	2,151	2,337	2,401	2,691	2,512	2,755	2,775	2,772	2,736	2,736	2,736	2,736	2,736	2,736	
SURREY	1,283	1,171	1,347	1,482	1,701	1,617	1,689	1,408	1,690	1,506	1,514	1,525	1,532	1,542	1,542	1,542	1,542	1,542	
EDUCATION	4,360	5,130	5,386	5,128	5,237	5,278	5,443	5,239	5,970	5,381	5,235	5,933	5,341	5,213	5,918	5,325	5,325	5,325	
BURNABY/VANCOUVER	4,059	4,615	4,219	3,928	3,813	3,792	3,660	3,873	4,187	4,039	3,937	4,356	4,006	3,924	4,345	3,991	3,991	3,991	
SURREY	301	515	1,167	1,200	1,424	1,485	1,784	1,366	1,784	1,342	1,298	1,577	1,336	1,289	1,572	1,334	1,334	1,334	
ENVIRONMENT	1,716	1,740	1,826	1,787	1,842	1,865	1,919	1,917	1,919	1,928	1,914	1,913	1,914	1,917	1,917	1,917	1,917	1,917	
BURNABY/VANCOUVER	1,705	1,735	1,796	1,756	1,814	1,831	1,875	1,879	1,875	1,880	1,867	1,865	1,865	1,865	1,865	1,865	1,865	1,865	
SURREY	11	5	29	31	28	35	44	38	44	48	47	48	50	51	51	51	51	51	
HEALTH SCIENCES	47	365	716	1,127	1,408	1,742	1,708	1,879	1,708	1,802	1,783	1,744	1,762	1,757	1,757	1,757	1,757	1,757	
BURNABY/VANCOUVER	47	365	716	1,127	1,408	1,727	1,683	1,861	1,683	1,776	1,757	1,718	1,734	1,729	1,729	1,729	1,729	1,729	
SURREY	0	0	0	0	0	15	25	17	25	26	26	27	28	29	29	29	29	29	
SCIENCE	8,322	8,782	9,507	9,934	10,585	11,051	11,245	11,033	11,245	10,979	11,060	11,087	11,115	11,160	11,160	11,160	11,160	11,160	
BURNABY/VANCOUVER	8,084	8,388	8,915	9,310	9,984	10,334	10,494	10,351	10,494	10,195	10,279	10,290	10,276	10,271	10,271	10,271	10,271	10,271	
SURREY	238	393	592	624	601	717	751	682	751	785	781	796	838	888	888	888	888	888	
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Note: Section 2w is the sum of sections 4w, 5w and 10w.

3w. SFU TOTAL (FUNDED ONLY)	35,035	36,313	37,962	39,348	40,944	42,086	42,107	42,394	42,729	42,213	41,961	42,656	41,996	41,773	42,477	41,884	41,884	41,884
BURNABY/VANCOUVER	32,709	33,661	34,100	34,697	35,551	36,153	35,685	36,769	36,306	36,127	35,920	36,296	35,747	35,413	35,834	35,480	35,480	35,480
SURREY	2,326	2,652	3,862	4,651	5,393	5,934	6,422	5,624	6,423	6,086	6,041	6,360	6,249	6,359	6,642	6,404	6,404	6,404
APPLIED SCIENCES	2,814	2,621	2,670	3,079	3,452	3,878	4,060	4,007	4,060	4,093	4,244	4,384	4,469	4,575	4,575	4,575	4,575	4,575
BURNABY/VANCOUVER	2,552	2,384	2,417	2,640	2,854	2,938	2,963	3,186	2,963	2,981	3,126	3,241	3,252	3,266	3,266	3,266	3,266	3,266
SURREY	262	237	253	439	598	939	1,096	821	1,096	1,112	1,118	1,143	1,217	1,309	1,309	1,309	1,309	1,309
ARTS & SOCIAL SCIENCES	11,699	11,679	11,563	11,552	11,717	11,919	11,746	11,843	11,746	11,665	11,549	11,461	11,379	11,292	11,292	11,292	11,292	11,292
BURNABY/VANCOUVER	11,517	11,477	11,239	11,025	10,966	11,047	10,908	10,828	10,908	10,637	10,521	10,430	10,339	10,240	10,240	10,240	10,240	10,240
SURREY	182	203	324	528	750	872	839	1,014	839	1,028	1,028	1,030	1,040	1,052	1,052	1,052	1,052	1,052
BUSINESS ADMINISTRATION	3,300	3,440	3,678	4,206	4,272	4,173	4,098	4,188	4,098	4,310	4,194	4,252	4,250	4,187	4,187	4,187	4,187	4,187
BURNABY/VANCOUVER	3,202	3,247	3,422	3,700	3,750	3,651	3,541	3,656	3,541	3,736	3,627	3,685	3,682	3,620	3,620	3,620	3,620	3,620
SURREY	98	193	256	506	521	523	557	532	557	575	567	566	568	567	567	567	567	567
COMMUNICATION, ART & TECHNOLOGY	3,190	3,013	3,185	3,265	3,515	3,547	3,575	3,667	3,670	3,722	3,736	3,716	3,668	3,655	3,655	3,655	3,655	3,655
BURNABY/VANCOUVER	1,948	1,890	1,918	1,902	1,994	2,123	2,134	2,421	2,228	2,418	2,432	2,414	2,366	2,351	2,351	2,351	2,351	2,351
SURREY	1,243	1,122	1,267	1,362	1,522	1,424	1,441	1,246	1,442	1,304	1,304	1,302	1,302	1,304	1,304	1,304	1,304	1,304
EDUCATION	4,343	5,097	5,332	5,065	5,158	5,185	5,303	5,										

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
4wh TOTAL UNDERGRADUATE	26,533	27,148	28,550	30,026	31,754	33,519	34,253	33,895	34,365	34,227	34,209	34,247	34,288	34,342	34,342	34,342
BURNABY/VANCOUVER	24,589	25,030	25,776	26,487	27,828	29,083	29,501	29,410	29,612	29,489	29,464	29,434	29,327	29,202	29,202	29,202
SURREY	1,944	2,118	2,773	3,539	3,926	4,437	4,752	4,485	4,753	4,738	4,745	4,813	4,961	5,140	5,140	5,140
APPLIED SCIENCES	1,794	1,659	1,748	2,069	2,329	2,773	3,136	2,941	3,136	3,197	3,311	3,407	3,507	3,632	3,632	3,632
BURNABY/VANCOUVER	1,528	1,459	1,561	1,714	1,900	2,073	2,360	2,225	2,360	2,397	2,502	2,566	2,586	2,614	2,614	2,614
SURREY	266	200	187	355	429	700	776	716	776	801	809	840	920	1,019	1,019	1,019
ARTS & SOCIAL SCIENCES	9,940	10,033	9,924	9,946	10,178	10,588	10,650	10,530	10,650	10,600	10,501	10,463	10,418	10,376	10,376	10,376
BURNABY/VANCOUVER	9,751	9,822	9,622	9,501	9,533	9,803	9,894	9,614	9,894	9,661	9,566	9,521	9,462	9,405	9,405	9,405
SURREY	189	211	301	445	645	785	756	916	756	938	935	942	956	971	971	971
BUSINESS ADMINISTRATION	2,699	2,934	3,162	3,574	3,615	3,720	3,812	3,885	3,812	3,804	3,737	3,731	3,721	3,657	3,657	3,657
BURNABY/VANCOUVER	2,594	2,721	2,871	3,000	2,993	3,058	3,063	3,200	3,063	3,016	2,949	2,939	2,922	2,853	2,853	2,853
SURREY	105	214	292	574	622	662	749	684	749	788	787	793	799	804	804	804
COMMUNICATION, ART & TECHNOLOGY	2,630	2,420	2,630	2,737	2,941	3,016	3,136	3,149	3,248	3,288	3,303	3,274	3,245	3,254	3,254	3,254
BURNABY/VANCOUVER	1,633	1,559	1,562	1,577	1,662	1,831	1,878	2,069	1,989	2,204	2,212	2,172	2,136	2,135	2,135	2,135
SURREY	996	861	1,068	1,159	1,279	1,185	1,258	1,080	1,259	1,083	1,091	1,102	1,109	1,119	1,119	1,119
EDUCATION	2,023	2,200	2,230	2,175	2,244	2,310	2,337	2,237	2,337	2,150	2,098	2,092	2,093	2,077	2,077	2,077
BURNABY/VANCOUVER	1,884	1,955	1,905	1,806	1,871	1,920	1,909	1,862	1,909	1,842	1,791	1,788	1,792	1,778	1,778	1,778
SURREY	140	245	325	369	372	390	428	375	428	308	307	304	300	299	299	299
ENVIRONMENT	1,053	1,080	1,118	1,083	1,151	1,172	1,185	1,203	1,185	1,215	1,202	1,200	1,202	1,204	1,204	1,204
BURNABY/VANCOUVER	1,042	1,075	1,088	1,052	1,123	1,137	1,141	1,165	1,141	1,168	1,155	1,153	1,152	1,153	1,153	1,153
SURREY	11	5	29	31	28	35	44	38	44	48	47	48	50	51	51	51
HEALTH SCIENCES	0	141	373	684	968	1,239	1,164	1,260	1,164	1,165	1,168	1,163	1,158	1,154	1,154	1,154
BURNABY/VANCOUVER	0	141	373	684	968	1,224	1,139	1,243	1,139	1,138	1,142	1,137	1,131	1,125	1,125	1,125
SURREY	0	0	0	0	0	15	25	17	25	26	26	27	28	29	29	29
SCIENCE	6,396	6,681	7,366	7,758	8,329	8,702	8,833	8,690	8,833	8,809	8,889	8,916	8,944	8,989	8,989	8,989
BURNABY/VANCOUVER	6,158	6,298	6,795	7,153	7,778	8,037	8,117	8,032	8,117	8,063	8,147	8,158	8,145	8,139	8,139	8,139
SURREY	238	383	572	605	551	666	716	658	716	746	742	758	799	850	850	850
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4wh is the sum of sections 4w and 5w.

4w. UG DOMESTIC (FUNDED) TOTAL	24,790	25,170	26,255	27,238	28,059	28,774	28,577	28,959	28,672	28,591	28,345	28,202	28,111	27,999	27,999	27,999
BURNABY/VANCOUVER	22,924	23,160	23,646	23,984	24,566	24,923	24,562	25,079	24,656	24,631	24,390	24,210	23,993	23,726	23,726	23,726
SURREY	1,866	2,010	2,609	3,255	3,493	3,851	4,015	3,879	4,016	3,960	3,955	3,991	4,118	4,273	4,273	4,273
APPLIED SCIENCES	1,616	1,472	1,523	1,736	1,882	2,159	2,381	2,294	2,381	2,381	2,465	2,539	2,625	2,731	2,731	2,731
BURNABY/VANCOUVER	1,365	1,285	1,349	1,419	1,515	1,570	1,722	1,695	1,722	1,715	1,794	1,843	1,854	1,868	1,868	1,868
SURREY	250	187	174	317	367	589	659	598	659	666	672	697	771	863	863	863
ARTS & SOCIAL SCIENCES	9,344	9,363	9,158	9,078	9,101	9,235	9,086	9,156	9,086	9,128	9,001	8,913	8,832	8,744	8,744	8,744
BURNABY/VANCOUVER	9,162	9,160	8,867	8,651	8,495	8,517	8,395	8,322	8,395	8,285	8,161	8,071	7,979	7,880	7,880	7,880
SURREY	182	203	291	427	606	719	691	833	691	844	840	843	853	864	864	864
BUSINESS ADMINISTRATION	2,297	2,442	2,640	2,984	2,864	2,714	2,657	2,780	2,657	2,662	2,525	2,517	2,516	2,452	2,452	2,452
BURNABY/VANCOUVER	2,198	2,249	2,384	2,478	2,343	2,191	2,100	2,248	2,100	2,088	1,958	1,951	1,947	1,885	1,885	1,885
SURREY	98	193	256	506	521	523	557	532	557	575	567	566	568	567	567	567
COMMUNICATION, ART & TECHNOLOGY	2,475	2,250	2,418	2,471	2,604	2,609	2,621	2,717	2,716	2,748	2,750	2,694	2,646	2,633	2,633	2,633
BURNABY/VANCOUVER	1,519	1,437	1,429	1,431	1,504	1,617	1,611	1,799	1,706	1,867	1,869	1,814	1,767	1,751	1,751	1,751
SURREY	956	812	988	1,039	1,100	992	1,010	918	1,010	881	881	879	879	881	881	881
EDUCATION	2,006	2,166	2,176	2,112	2,164	2,217	2,197	2,142	2,197	2,018	1,959	1,946	1,940	1,916	1,916	1,916
BURNABY/VANCOUVER	1,867	1,923	1,856	1,751	1,801	1,835	1,787	1,778	1,787	1,722	1,660	1,646	1,639	1,613	1,613	1,613
SURREY	139	243	320	361	363	381	410	364	410	295	299	300	301	303	303	303
ENVIRONMENT	1,028	1,050	1,082	1,041	1,081	1,072	1,062	1,102	1,062	1,095	1,077	1,070	1,066	1,061	1,061	1,061
BURNABY/VANCOUVER	1,018	1,045	1,054	1,010	1,055	1,040	1,024	1,068	1,024	1,053	1,035	1,028	1,021	1,014	1,014	1,014
SURREY	11	5	28	31	26	32	38	35	38	42	42	43	44	46	46	46
HEALTH SCIENCES	0	137	362	661	924	1,165	1,086	1,187	1,086	1,086	1,082	1,071	1,060	1,048	1,048	1,048
BURNABY/VANCOUVER	0	137	362	661	924	1,150	1,062	1,171	1,062	1,062	1,058	1,046	1,034	1,022	1,022	1,022
SURREY	0	0	0	0	0	15	23	16	23	24	25	25	26	27	27	27
SCIENCE	6,024	6,291	6,897	7,156	7,439	7,603	7,488	7,580	7,488	7,473	7,485	7,451	7,428	7,414	7,414	7,414
BURNABY/VANCOUVER	5,795	5,923	6,346	6,582	6,928	7,002	6,861	6,999	6,861	6,839	6,855	6,812	6,752	6,692	6,692	6,692
SURREY	230	368	551	574	510	601	628	582	628	633	629	639	676	721	721	721
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4w is the sum of sections 6w and 8w.

5w. UG INTL (UNFUNDED) TOTAL	1,743	1,978	2,295	2,787	3,695	4,745	5,676	4,936	5,693	5,636	5,864	6,046	6,177	6,343	6,343	6,343
BURNABY/VANCOUVER	1,665	1,870	2,130	2,503	3,262	4,160	4,939	4,330	4,956	4,858	5,074	5,224	5,333	5,476	5,476	5,476
SURREY	78	108	165	284	432	586	737	606	737	777	791	822	844	867	867	867
Intl as % of Domestic	7.0%	7.9%	8.7%	10.2%	13.2%	16.5%	19.9%	17.0%	19.9%	19.7%	20.7%	21.4%	22.0%	22.7%	22.7%	22.7%
APPLIED SCIENCES	178	18														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
6wnc. UG DOM & INTL NO COOP	26,533	27,110	28,432	29,922	31,657	33,407	33,618	33,343	33,730	33,675	33,656	33,695	33,736	33,790	33,790	33,790
BURNABY/VANCOUVER	24,589	24,994	25,667	26,390	27,738	28,981	28,924	28,922	29,035	29,002	28,976	28,946	28,839	28,714	28,714	28,714
SURREY	1,944	2,116	2,766	3,532	3,919	4,426	4,695	4,421	4,695	4,673	4,681	4,748	4,896	5,076	5,076	5,076
APPLIED SCIENCES	1,794	1,649	1,718	2,042	2,302	2,734	2,905	2,752	2,905	3,008	3,122	3,218	3,318	3,443	3,443	3,443
BURNABY/VANCOUVER	1,528	1,449	1,531	1,688	1,876	2,041	2,167	2,072	2,167	2,244	2,349	2,413	2,433	2,461	2,461	2,461
SURREY	266	200	187	354	427	693	738	680	738	765	773	804	884	983	983	983
ARTS & SOCIAL SCIENCES	9,940	10,030	9,913	9,937	10,170	10,581	10,609	10,490	10,609	10,560	10,461	10,423	10,379	10,337	10,337	10,337
BURNABY/VANCOUVER	9,751	9,819	9,612	9,492	9,526	9,796	9,853	9,574	9,853	9,622	9,526	9,481	9,422	9,366	9,366	9,366
SURREY	189	211	301	445	645	785	756	916	756	938	935	942	956	971	971	971
BUSINESS ADMINISTRATION	2,699	2,924	3,133	3,549	3,591	3,695	3,669	3,760	3,669	3,679	3,612	3,606	3,596	3,532	3,532	3,532
BURNABY/VANCOUVER	2,594	2,710	2,842	2,975	2,969	3,033	2,920	3,077	2,920	2,893	2,826	2,815	2,799	2,730	2,730	2,730
SURREY	105	214	292	574	622	662	749	683	749	786	786	791	798	802	802	802
COMMUNICATION, ART & TECHNOLOGY	2,630	2,414	2,611	2,721	2,926	3,001	3,058	3,081	3,170	3,219	3,235	3,206	3,176	3,185	3,185	3,185
BURNABY/VANCOUVER	1,633	1,555	1,551	1,568	1,652	1,820	1,820	2,027	1,931	2,162	2,170	2,130	2,094	2,092	2,092	2,092
SURREY	996	859	1,060	1,153	1,274	1,181	1,239	1,054	1,240	1,057	1,065	1,076	1,083	1,093	1,093	1,093
EDUCATION	2,023	2,200	2,230	2,175	2,244	2,310	2,337	2,237	2,337	2,150	2,097	2,092	2,092	2,076	2,076	2,076
BURNABY/VANCOUVER	1,884	1,955	1,905	1,806	1,871	1,920	1,909	1,862	1,909	1,842	1,791	1,788	1,792	1,778	1,778	1,778
SURREY	140	245	325	369	372	390	428	375	428	308	307	303	300	298	298	298
ENVIRONMENT	1,053	1,079	1,113	1,079	1,148	1,168	1,164	1,187	1,164	1,200	1,186	1,185	1,186	1,188	1,188	1,188
BURNABY/VANCOUVER	1,042	1,074	1,084	1,048	1,120	1,134	1,119	1,149	1,119	1,152	1,139	1,137	1,137	1,137	1,137	1,137
SURREY	11	5	29	31	28	35	44	38	44	48	47	48	50	51	51	51
HEALTH SCIENCES	0	141	372	683	966	1,236	1,142	1,244	1,142	1,148	1,151	1,147	1,142	1,137	1,137	1,137
BURNABY/VANCOUVER	0	141	372	683	966	1,220	1,117	1,226	1,117	1,122	1,125	1,120	1,114	1,108	1,108	1,108
SURREY	0	0	0	0	0	15	25	17	25	26	26	27	28	29	29	29
SCIENCE	6,396	6,674	7,342	7,735	8,311	8,682	8,735	8,593	8,735	8,711	8,792	8,818	8,847	8,892	8,892	8,892
BURNABY/VANCOUVER	6,158	6,291	6,770	7,130	7,760	8,017	8,019	7,935	8,019	7,966	8,050	8,061	8,048	8,043	8,043	8,043
SURREY	238	383	572	605	551	666	716	657	716	745	742	757	799	849	849	849
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6wnc is the sum of Sections 6w and 7w

6w. UG DOMESTIC NO COOP (FUNDED)	24,790	25,137	26,150	27,144	27,971	28,673	28,011	28,461	28,107	28,094	27,848	27,704	27,614	27,502	27,502	27,502
BURNABY/VANCOUVER	22,924	23,129	23,548	23,896	24,484	24,832	24,050	24,643	24,144	24,194	23,953	23,774	23,557	23,290	23,290	23,290
SURREY	1,866	2,008	2,602	3,248	3,486	3,841	3,962	3,819	3,962	3,900	3,894	3,931	4,057	4,213	4,213	4,213
APPLIED SCIENCES	1,616	1,463	1,497	1,713	1,860	2,127	2,190	2,138	2,190	2,225	2,310	2,384	2,469	2,575	2,575	2,575
BURNABY/VANCOUVER	1,365	1,277	1,323	1,397	1,495	1,545	1,567	1,573	1,567	1,592	1,671	1,720	1,731	1,745	1,745	1,745
SURREY	250	187	174	317	365	583	623	565	623	633	639	664	738	830	830	830
ARTS & SOCIAL SCIENCES	9,344	9,360	9,148	9,069	9,094	9,229	9,047	9,118	9,047	9,090	8,963	8,875	8,794	8,706	8,706	8,706
BURNABY/VANCOUVER	9,162	9,157	8,857	8,642	8,488	8,510	8,357	8,284	8,357	8,247	8,123	8,033	7,941	7,842	7,842	7,842
SURREY	182	203	291	427	606	719	691	833	691	844	840	843	853	864	864	864
BUSINESS ADMINISTRATION	2,297	2,434	2,615	2,962	2,842	2,691	2,532	2,664	2,532	2,546	2,408	2,400	2,399	2,335	2,335	2,335
BURNABY/VANCOUVER	2,198	2,241	2,359	2,457	2,320	2,168	1,976	2,133	1,976	1,972	1,843	1,835	1,832	1,769	1,769	1,769
SURREY	98	193	256	506	521	523	557	531	557	573	565	565	567	566	566	566
COMMUNICATION, ART & TECHNOLOGY	2,475	2,244	2,400	2,455	2,590	2,595	2,547	2,633	2,642	2,684	2,686	2,629	2,581	2,568	2,568	2,568
BURNABY/VANCOUVER	1,519	1,434	1,419	1,422	1,494	1,607	1,515	1,760	1,649	1,828	1,830	1,775	1,728	1,712	1,712	1,712
SURREY	956	811	981	1,033	1,096	988	992	893	993	856	856	854	854	856	856	856
EDUCATION	2,006	2,166	2,176	2,112	2,164	2,217	2,196	2,142	2,196	2,017	1,959	1,946	1,939	1,916	1,916	1,916
BURNABY/VANCOUVER	1,867	1,923	1,856	1,751	1,801	1,835	1,786	1,778	1,786	1,722	1,660	1,646	1,639	1,613	1,613	1,613
SURREY	139	243	320	361	363	381	410	364	410	295	299	299	300	302	302	302
ENVIRONMENT	1,028	1,049	1,078	1,037	1,078	1,069	1,041	1,087	1,041	1,081	1,062	1,056	1,051	1,046	1,046	1,046
BURNABY/VANCOUVER	1,018	1,044	1,050	1,007	1,052	1,037	1,003	1,053	1,003	1,039	1,020	1,013	1,007	1,000	1,000	1,000
SURREY	11	5	28	31	26	32	38	35	38	42	42	43	44	46	46	46
HEALTH SCIENCES	0	137	362	660	922	1,162	1,063	1,172	1,063	1,071	1,067	1,055	1,044	1,033	1,033	1,033
BURNABY/VANCOUVER	0	137	362	660	922	1,147	1,040	1,155	1,040	1,047	1,042	1,030	1,019	1,006	1,006	1,006
SURREY	0	0	0	0	0	15	23	16	23	24	25	25	26	27	27	27
SCIENCE	6,024	6,284	6,873	7,135	7,421	7,584	7,395	7,488	7,395	7,381	7,393	7,359	7,336	7,322	7,322	7,322
BURNABY/VANCOUVER	5,795	5,916	6,322	6,561	6,911	6,983	6,767	6,907	6,767	6,748	6,764	6,720	6,660	6,601	6,601	6,601
SURREY	230	368	551	574	510	601	628	581	628	633	629	639	676	721	721	721
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual shows the official actual whereas Actual* reflects the change in SCA weights applied to WAFTEs starting 2012/13.

7w. UG INTL NO COOP (UNFUNDED)	1,743	1,973	2,282	2,778	3,686	4,734	5,607	4,881	5,624	5,581	5,809	5,990	6,122	6,288	6,288	6,288
BURNABY/VANCOUVER	1,665	1,865	2,118	2,494	3,254	4,149	4,874	4,279	4,891	4,807	5,023	5,173	5,282	5,425	5,425	5,425
SURREY	78	108	164	284	432	585	733	602	733	773	786	818	840	863	863	

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
8w. UG DOMESTIC COOP ONLY (FUNDED)	0	33	105	94	89	101	566	497	566	497	497	497	497	497	497	497
BURNABY/VANCOUVER	0	32	98	88	82	91	512	437	512	437	437	437	437	437	437	437
SURREY	0	2	7	6	7	10	54	61	54	61	61	61	61	61	61	61
APPLIED SCIENCES	0	9	26	22	22	32	191	156	191	156	156	156	156	156	156	156
BURNABY/VANCOUVER	0	9	26	22	20	26	155	123	155	123	123	123	123	123	123	123
SURREY	0	0	0	0	3	6	36	33	36	33	33	33	33	33	33	33
ARTS & SOCIAL SCIENCES	0	3	10	8	7	6	39	38	39	38	38	38	38	38	38	38
BURNABY/VANCOUVER	0	3	10	8	7	6	39	38	39	38	38	38	38	38	38	38
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	8	25	22	22	23	124	117	124	117	117	117	117	117	117	117
BURNABY/VANCOUVER	0	8	25	22	22	23	124	115	124	115	115	115	115	115	115	115
SURREY	0	0	0	0	0	0	0	2	0	2	2	2	2	2	2	2
COMMUNICATION, ART & TECHNOLOGY	0	5	17	15	14	14	75	64	75	64	64	64	64	64	64	64
BURNABY/VANCOUVER	0	4	11	9	10	10	57	39	57	39	39	39	39	39	39	39
SURREY	0	2	7	6	4	4	18	25	18	25	25	25	25	25	25	25
EDUCATION	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	0	1	4	4	3	3	21	15	21	15	15	15	15	15	15	15
BURNABY/VANCOUVER	0	1	4	4	3	3	21	15	21	15	15	15	15	15	15	15
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	1	2	3	22	16	22	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	0	0	1	2	3	22	16	22	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	7	23	21	17	19	94	92	94	92	92	92	92	92	92	92
BURNABY/VANCOUVER	0	7	23	21	17	19	94	92	94	92	92	92	92	92	92	92
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

9w. UG INTL COOP ONLY (UNFUNDED)	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
9w. UG INTL COOP ONLY (UNFUNDED)	0	5	12	10	9	11	69	55	69	55	55	55	55	55	55	55
BURNABY/VANCOUVER	0	5	12	9	8	10	65	51	65	51	51	51	51	51	51	51
SURREY	0	0	1	0	0	1	4	4	4	4	4	4	4	4	4	4
Intl as % of Domestic	0.0%	15.0%	11.8%	10.3%	9.6%	11.0%	12.2%	11.1%	12.2%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%
APPLIED SCIENCES	0	2	4	4	4	7	40	34	40	34	34	34	34	34	34	34
BURNABY/VANCOUVER	0	2	4	4	4	6	38	31	38	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	3
ARTS & SOCIAL SCIENCES	0	0	1	0	0	0	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	1	0	0	0	2	2	2	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	2	4	3	2	2	19	8	19	8	8	8	8	8	8	8
BURNABY/VANCOUVER	0	2	4	3	2	2	19	8	19	8	8	8	8	8	8	8
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	1	1	1	1	4	5	4	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	0	1	1	1	1	2	3	2	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	1	1	1	1	4	5	4	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	0	1	1	1	1	4	5	4	5	5	5	5	5	5	5
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10w. GRADUATE TOTAL	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
10w. GRADUATE TOTAL	10,245	11,142	11,707	12,109	12,884	13,312	13,530	13,435	14,057	13,621	13,616	14,455	13,885	13,773	14,477	13,885
BURNABY/VANCOUVER	9,785	10,501	10,454	10,713	10,985	11,229	11,123	11,690	11,650	11,496	11,530	12,086	11,754	11,687	12,108	11,754
SURREY	460	641	1,254	1,396	1,899	2,083	2,407	1,745	2,407	2,126	2,086	2,369	2,131	2,086	2,369	2,131
APPLIED SCIENCES	1,198	1,149	1,147	1,343	1,570	1,718	1,679	1,713	1,679	1,712	1,778	1,845	1,845	1,845	1,845	1,845
BURNABY/VANCOUVER	1,187	1,098	1,068	1,221	1,339	1,368	1,241	1,491	1,241	1,266	1,332	1,399	1,399	1,399	1,399	1,399
SURREY	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
ARTS & SOCIAL SCIENCES	2,355	2,317	2,406	2,475	2,616	2,683	2,660	2,687	2,660	2,536	2,547	2,547	2,547	2,547	2,547	2,547
BURNABY/VANCOUVER	2,355	2,317	2,373	2,374	2,471	2,530	2,512	2,506	2,512	2,352	2,360	2,360	2,360	2,360	2,360	2,360
SURREY	0	0	33	100	144	153	148	181	148	184	188	188	188	188	188	188
BUSINESS ADMINISTRATION	1,003	999	1,038	1,222	1,408	1,460	1,441	1,407	1,441	1,648	1,669	1,735	1,735	1,735	1,735	1,735
BURNABY/VANCOUVER	1,003	999	1,038	1,222	1,408	1,460	1,441	1,407	1,441	1,648	1,669	1,735	1,735	1,735	1,735	1,735
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	715	763	768	794	912	938	954	950	954	974	986	1,023	1,023	1,023	1,023	1,023
BURNABY/VANCOUVER	428	453	489	471	489	506	523	622	523	551	563	600	600	600	600	600
SURREY	287	310	279	323	422	432	431	328	431	423	423	423	423	423	423	423
EDUCATION	2,337	2,931	3,156	2,953	2,994	2,968	3,106	3,001	3,633	3,231	3,137	3,841	3,249	3,137	3,841	3,249
BURNABY/VANCOUVER	2,176	2,660	2,314	2,122	1,942	1,873	1,751	2,011	2,277	2,197	2,146	2,568	2,213	2,146	2,568	2,213
SURREY	162	271	842	831												

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
11w. GRAD SPECIALTY TOTAL	2,945	3,572	3,853	3,873	4,110	4,143	4,226	4,085	4,753	4,751	4,653	5,400	4,807	4,696	5,400	4,807
BURNABY/VANCOUVER	2,876	3,391	3,134	3,210	3,199	3,179	3,013	3,303	3,540	3,899	3,844	4,308	3,954	3,887	4,308	3,954
SURREY	69	181	719	663	911	963	1,213	782	1,213	852	809	1,092	854	809	1,092	854
APPLIED SCIENCES	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
BURNABY/VANCOUVER	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	429	427	430	428	440	419	452	330	452	452	452	452	452	452	452	452
BURNABY/VANCOUVER	429	427	430	428	440	419	452	330	452	452	452	452	452	452	452	452
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	915	873	916	1,084	1,272	1,327	1,323	1,277	1,323	1,528	1,549	1,615	1,615	1,615	1,615	1,615
BURNABY/VANCOUVER	915	873	916	1,084	1,272	1,327	1,323	1,277	1,323	1,528	1,549	1,615	1,615	1,615	1,615	1,615
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	110	123	129	117	125	141	133	137	133	132	132	132	132	132	132	132
BURNABY/VANCOUVER	110	123	129	117	125	141	133	137	133	132	132	132	132	132	132	132
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	1,422	1,913	2,003	1,794	1,843	1,841	1,889	1,895	2,415	2,106	2,012	2,716	2,124	2,012	2,716	2,124
BURNABY/VANCOUVER	1,353	1,733	1,284	1,131	932	878	676	1,112	1,202	1,254	1,203	1,625	1,270	1,203	1,625	1,270
SURREY	69	181	719	663	911	963	1,213	782	1,213	852	809	1,092	854	809	1,092	854
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	47	218	330	415	383	379	395	423	395	453	409	361	361	361	361	361
BURNABY/VANCOUVER	47	218	330	415	383	379	395	423	395	453	409	361	361	361	361	361
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	27	19	27	21	13	0	13	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	27	19	27	21	13	0	13	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11w is the sum of sections 13w and 15w. 2011/12 Actual* reflects the EDUC WAFTE change starting 2012/13.

12w. GRAD REGULAR TOTAL	7,300	7,570	7,854	8,236	8,774	9,169	9,304	9,350	9,304	8,871	8,963	9,055	9,078	9,078	9,078	9,078
BURNABY/VANCOUVER	6,909	7,109	7,320	7,503	7,786	8,050	8,110	8,387	8,110	7,597	7,686	7,778	7,800	7,800	7,800	7,800
SURREY	391	461	535	733	988	1,119	1,194	963	1,194	1,274	1,277	1,277	1,277	1,277	1,277	1,277
APPLIED SCIENCES	1,175	1,132	1,129	1,328	1,550	1,704	1,659	1,690	1,659	1,633	1,679	1,721	1,721	1,721	1,721	1,721
BURNABY/VANCOUVER	1,163	1,081	1,049	1,205	1,319	1,353	1,221	1,468	1,221	1,187	1,233	1,275	1,275	1,275	1,275	1,275
AVED GRAD EXP (inclMuded in row above)																
SURREY	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
ARTS & SOCIAL SCIENCES	1,925	1,889	1,976	2,047	2,176	2,265	2,208	2,357	2,208	2,084	2,095	2,095	2,095	2,095	2,095	2,095
BURNABY/VANCOUVER	1,925	1,889	1,943	1,946	2,031	2,112	2,060	2,176	2,060	1,900	1,908	1,908	1,908	1,908	1,908	1,908
AVED GRAD EXP (included in row above)																
SURREY	0	0	33	100	144	153	148	181	148	184	188	188	188	188	188	188
BUSINESS ADMINISTRATION	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
BURNABY/VANCOUVER	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
AVED GRAD EXP (included in row above)																
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	606	640	639	677	786	796	820	812	820	842	854	890	890	890	890	890
BURNABY/VANCOUVER	319	329	360	354	364	365	389	485	389	419	431	468	468	468	468	468
AVED GRAD EXP (included in row above)																
SURREY	287	310	279	323	422	432	431	328	431	423	423	423	423	423	423	423
EDUCATION	916	1,017	1,153	1,159	1,151	1,127	1,217	1,107	1,217	1,125	1,125	1,125	1,125	1,125	1,125	1,125
BURNABY/VANCOUVER	823	927	1,030	991	1,010	995	1,075	899	1,075	943	943	943	943	943	943	943
AVED GRAD EXP (included in row above)																
SURREY	93	90	123	168	141	132	142	208	142	182	182	182	182	182	182	182
ENVIRONMENT	663	660	708	704	690	693	734	715	734	712	712	712	712	712	712	712
BURNABY/VANCOUVER	663	660	708	704	690	693	734	715	734	712	712	712	712	712	712	712
AVED GRAD EXP (included in row above)																
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
BURNABY/VANCOUVER	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
AVED GRAD EXP (included in row above)																
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	1,926	2,101	2,114	2,157	2,228	2,328	2,399	2,343	2,399	2,171	2,171	2,171	2,171	2,171	2,171	2,171
BURNABY/VANCOUVER	1,926	2,091	2,093	2,138	2,179	2,276	2,364	2,319	2,364	2,132	2,132	2,132	2,132	2,132	2,132	2,132
AVED GRAD EXP (included in row above)																
SURREY	0	10	20	19	50	52	35	24	35	39	39	39	39	39	39	39
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12w is the sum of sections 14w and 16w.

13w. GRAD SPECIALTY NO COOP	2,945	3,572	3,851	3,851	4,087	4,118	4,036	4,060	4,563	4,609	4,502	5,249	4,657	4,545	5,249	4,657
BURNABY/VANCOUVER	2,876	3,391	3,132	3,188	3,176	3,154	2,823	3,278	3,350	3,757	3,694	4,157	3,803	3,736	4,157	3,803
SURREY	69	181	719	663	911	963	1,213	782	1,213	852	809	1,092	854	809	1,092	854
APPLIED SCIENCES	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
BURNABY/VANCOUVER	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
SURREY																

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
14w. GRAD REGULAR NO COOP	7,284	7,550	7,814	8,206	8,747	9,127	9,238	9,307	9,238	8,830	8,922	9,014	9,037	9,037	9,037	9,037
BURNABY/VANCOUVER	6,893	7,089	7,280	7,473	7,760	8,008	8,045	8,344	8,045	7,556	7,645	7,737	7,759	7,759	7,759	7,759
SURREY	391	461	535	733	987	1,119	1,193	963	1,193	1,274	1,277	1,277	1,277	1,277	1,277	1,277
APPLIED SCIENCES	1,175	1,132	1,129	1,328	1,550	1,704	1,659	1,690	1,659	1,633	1,679	1,721	1,721	1,721	1,721	1,721
BURNABY/VANCOUVER	1,163	1,081	1,049	1,205	1,319	1,353	1,221	1,468	1,221	1,187	1,233	1,275	1,275	1,275	1,275	1,275
AVED GRAD EXP (included in row above)	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
SURREY	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
ARTS & SOCIAL SCIENCES	1,920	1,885	1,956	2,036	2,163	2,237	2,187	2,329	2,187	2,060	2,072	2,072	2,072	2,072	2,072	2,072
BURNABY/VANCOUVER	1,920	1,885	1,923	1,935	2,019	2,084	2,039	2,148	2,039	1,876	1,884	1,884	1,884	1,884	1,884	1,884
AVED GRAD EXP (included in row above)			33	100	144	153	148	181	148	184	188	188	188	188	188	188
SURREY			33	100	144	153	148	181	148	184	188	188	188	188	188	188
BUSINESS ADMINISTRATION	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
BURNABY/VANCOUVER	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
AVED GRAD EXP (included in row above)																
SURREY																
COMMUNICATION, ART & TECHNOLOGY	604	634	638	677	784	796	818	812	818	842	854	890	890	890	890	890
BURNABY/VANCOUVER	317	324	359	354	361	365	387	485	387	419	431	468	468	468	468	468
AVED GRAD EXP (included in row above)																
SURREY	287	310	279	323	422	432	431	328	431	423	423	423	423	423	423	423
EDUCATION	916	1,017	1,153	1,159	1,151	1,127	1,215	1,107	1,215	1,125	1,125	1,125	1,125	1,125	1,125	1,125
BURNABY/VANCOUVER	823	927	1,030	991	1,010	995	1,073	899	1,073	943	943	943	943	943	943	943
AVED GRAD EXP (included in row above)																
SURREY	93	90	123	168	141	132	142	208	142	182	182	182	182	182	182	182
ENVIRONMENT	660	657	705	702	684	689	713	711	713	706	706	706	706	706	706	706
BURNABY/VANCOUVER	660	657	705	702	684	689	713	711	713	706	706	706	706	706	706	706
AVED GRAD EXP (included in row above)																
SURREY																
HEALTH SCIENCES	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
BURNABY/VANCOUVER	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
AVED GRAD EXP (included in row above)																
SURREY																
SCIENCE	1,919	2,093	2,097	2,139	2,223	2,317	2,379	2,332	2,379	2,160	2,160	2,160	2,160	2,160	2,160	2,160
BURNABY/VANCOUVER	1,919	2,083	2,077	2,120	2,175	2,265	2,346	2,308	2,346	2,121	2,121	2,121	2,121	2,121	2,121	2,121
AVED GRAD EXP (included in row above)		10	20	19	48	52	34	24	34	39	39	39	39	39	39	39
SURREY		10	20	19	48	52	34	24	34	39	39	39	39	39	39	39
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
15w. GRAD SPECIALTY COOP ONLY	0	0	2	22	24	25	190	25	190	142	151	151	151	151	151	151
BURNABY/VANCOUVER	0	0	2	22	24	25	190	25	190	142	151	151	151	151	151	151
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	26	0	26	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	0	0	0	0	0	26	0	26	29	29	29	29	29	29	29
AVED GRAD EXP (included in row above)																
SURREY																
BUSINESS ADMINISTRATION	0	0	0	0	0	0	108	0	108	54	75	75	75	75	75	75
BURNABY/VANCOUVER	0	0	0	0	0	0	108	0	108	54	75	75	75	75	75	75
AVED GRAD EXP (included in row above)																
SURREY																
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
HEALTH SCIENCES	0	0	2	22	24	25	56	25	56	59	47	47	47	47	47	47
BURNABY/VANCOUVER	0	0	2	22	24	25	56	25	56	59	47	47	47	47	47	47
AVED GRAD EXP (included in row above)																
SURREY																
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																

Note: Starting 2010/11, a Graduate Coop student is treated as a full-time student.

16w. GRAD REGULAR COOP ONLY	16	20	40	30	27	43	66	43	66	41	41	41	41	41	41	41
BURNABY/VANCOUVER	16	20	40	30	26	43	65	43	65	41	41	41	41	41	41	41
SURREY	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY				</												

SCEMP, FEBRUARY 15, 2012
Appendix B

Table B1: 2011/12 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1112	NEW DOMESTIC STUDENT INTAKE TARGETS																Pgm FTE's				
	1114				1117				1121				FY1112				FY1112	Projected		Target	Surplus/ Shortfall
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL					
APSC	5	12	22	39	216	35	54	305	8	13	22	43	229	60	98	387	APSC	1,530.8	1,530.0	0.8	
FASS	13	179	103	295	949	580	270	1,799	57	265	166	488	1,019	1,024	539	2,582	FASS	7,412.0	7,410.7	1.2	
BUS	3	6	10	19	325	23	31	379	15	16	5	36	343	45	46	434	BUS	2,048.9	2,048.8	0.1	
FCAT	3	20	15	38	227	53	112	392	25	40	44	109	255	113	171	539	FCAT	1,793.6	1,793.2	0.4	
EDUC	0	1	31	32	31	5	108	144	0	2	83	85	31	8	222	261	EDUC	1,096.4	1,090.6	5.8	
ENV	1	1	3	5	35	51	27	113	1	16	16	33	37	68	46	151	ENV	504.5	504.0	0.5	
HEALTH	3	3	5	11	113	10	12	135	0	0	1	1	116	13	18	147	HEALTH	916.9	915.0	1.9	
SCIENCE	8	7	24	39	534	70	90	694	9	21	39	69	551	98	153	802	SCIENCE	2,866.6	2,865.7	0.9	
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	UNSPEC	0.0	0.0	0.0	
UNIV	36	229	213	478	2,430	827	704	3,961	115	373	376	864	2,581	1,429	1,293	5,303	TOTAL	18,169.6	18,158.1	11.5	

Table B2: 2011/12 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1112	NEW DOMESTIC STUDENT INTAKE ACTUALS																Pgm FTE's				
	1114				1117				1121				FY1112				FY1112	Projected		Target	Surplus/ Shortfall
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL					
APSC	3	4	11	18	191	25	53	269	9	22	20	51	203	51	84	338	APSC	1,469.1	1,530.0	-60.9	
FASS	10	164	73	247	968	501	303	1,772	88	277	130	495	1,066	942	506	2,513	FASS	7,209.8	7,410.7	-201.0	
BUS	1	14	7	22	365	19	15	399	11	12	4	27	377	45	26	448	BUS	2,054.1	2,048.8	5.3	
FCAT	3	13	12	28	261	48	88	397	33	45	27	105	297	106	127	530	FCAT	1,781.2	1,793.2	-12.0	
EDUC	0	2	35	37	34	11	167	212	1	6	110	117	35	19	312	366	EDUC	1,175.9	1,090.6	85.3	
ENV	0	8	4	12	49	35	29	113	3	36	11	50	52	79	44	175	ENV	516.5	504.0	12.5	
HEALTH	0	6	6	12	106	15	17	138	7	8	9	24	113	29	32	174	HEALTH	904.9	915.0	-10.1	
SCIENCE	2	10	13	25	403	75	69	546	17	35	21	72	421	120	103	643	SCIENCE	2,730.5	2,865.7	-135.2	
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	UNSPEC	69.0	0.0	69.0	
UNIV	19	221	161	401	2,376	729	740	3,845	168	440	332	940	2,563	1,390	1,233	5,186	TOTAL	17,911.0	18,158.1	-247.1	

SCEMP, FEBRUARY 15, 2012
Appendix B

Table B3: 2011/12 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

NEW INTERNATIONAL STUDENT INTAKE TARGETS																				
FY1112	1114				1117				1121				FY1112				Pgm FTE's			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	FY1112	Projected	Target	Surplus/ Shortfall
APSC	0	17	3	20	4	32	30	66	1	22	5	28	5	71	38	114	APSC	393.8	383.6	10.2
FASS	1	84	7	92	8	94	39	141	1	104	19	124	10	282	65	357	FASS	1,364.6	1,363.8	0.8
BUS	0	56	3	59	4	59	26	89	1	67	9	77	5	182	38	225	BUS	861.7	861.3	0.3
FCAT	0	4	3	7	10	15	42	67	1	9	19	29	11	28	64	103	FCAT	282.5	281.6	0.8
EDUC	0	0	2	2	0	0	8	8	0	0	4	4	0	0	14	14	EDUC	11.9	11.9	0.0
ENV	0	0	1	1	0	1	3	4	0	0	0	0	0	1	4	5	ENV	42.4	38.2	4.2
HEALTH	1	1	0	2	6	2	11	19	1	0	1	2	8	3	12	23	HEALTH	54.7	53.4	1.3
SCIENCE	0	3	8	11	12	6	34	52	4	5	14	23	16	14	56	86	SCIENCE	183.7	183.1	0.6
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	UNSPEC	0.0	0.0	0.0
UNIV	2	165	27	194	44	209	193	446	9	207	71	287	55	581	291	927	TOTAL	3,195.3	3,177.1	18.3

Table B4: 2011/12 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

NEW INTERNATIONAL STUDENT INTAKE ACTUALS																				
FY1112	1114				1117				1121				FY1112				Pgm FTE's			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	FY1112	Projected	Target	Surplus/ Shortfall
APSC	0	17	15	32	17	41	70	128	4	29	29	62	21	87	114	222	APSC	435.6	383.6	52.0
FASS	3	99	60	162	59	188	218	465	10	153	104	267	72	440	382	894	FASS	1,695.7	1,363.8	331.9
BUS	0	37	5	42	8	68	27	103	0	56	5	61	8	161	37	206	BUS	814.2	861.3	-47.1
FCAT	0	10	3	13	22	20	49	91	2	25	21	48	24	55	73	152	FCAT	309.3	281.6	27.6
EDUC	0	1	2	3	1	0	7	8	0	0	2	2	1	1	11	13	EDUC	22.3	11.9	10.4
ENV	0	2	1	3	0	9	6	15	0	5	1	6	0	16	8	24	ENV	52.0	38.2	13.7
HEALTH	0	0	1	1	5	1	6	12	1	1	1	3	6	2	8	16	HEALTH	61.4	53.4	7.9
SCIENCE	0	4	11	15	11	7	39	57	1	6	14	21	12	17	64	93	SCIENCE	226.4	183.1	43.3
UNSPEC	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	UNSPEC	1.0	0.0	1.0
UNIV	3	170	99	272	123	334	422	879	18	275	177	470	144	779	698	1,621	TOTAL	3,617.9	3,177.1	440.8

SCEMP, FEBRUARY 15, 2012 - RECOMMENDATION TO SENATE
Appendix C

Table C1: Proposed New Domestic Student Intake Targets for 2012/13

FY1213	NEW DOMESTIC STUDENT INTAKE TARGETS*															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	25	9	6	40	250	72	6	328	14	35	14	63	289	116	26	431
FASS	21	192	75	288	1,134	805	141	2,080	102	309	76	487	1,257	1,306	292	2,855
BUS	6	10	1	17	342	26	6	374	11	13	3	27	359	49	10	418
FCAT	11	26	18	55	223	123	20	366	40	60	7	107	274	209	45	528
EDUC	0	2	9	11	11	4	40	55	1	2	28	31	12	8	77	97
ENV	1	9	3	13	53	50	13	116	4	43	6	53	58	102	22	182
HEALTH	3	10	1	14	125	25	4	154	9	10	5	24	137	45	10	192
SCIENCE	10	43	11	64	525	128	32	685	29	45	19	93	564	216	62	842
UNIV	77	301	124	502	2,663	1,233	262	4,158	210	517	158	885	2,950	2,051	544	5,545

FY1213	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,499.4	1,499.0	0.4
FASS	7,251.5	7,251.2	0.2
BUS	2,069.1	2,067.9	1.2
FCAT	1,818.0	1,818.0	0.0
EDUC	1,033.9	1,031.0	2.9
ENV	569.1	568.3	0.8
HEALTH	915.1	915.0	0.1
SCIENCE	2,685.7	2,685.7	0.0
TOTAL	17,841.8	17,836.2	5.6

FY1213	% DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Faculty
APSC	6%	2%	1%	9%	58%	17%	1%	76%	3%	8%	3%	15%	67%	27%	6%	8%
FASS	1%	7%	3%	10%	40%	28%	5%	73%	4%	11%	3%	17%	44%	46%	10%	51%
BUS	1%	2%	0%	4%	82%	6%	1%	89%	3%	3%	1%	6%	86%	12%	2%	8%
FCAT	2%	5%	3%	10%	42%	23%	4%	69%	8%	11%	1%	20%	52%	40%	9%	10%
EDUC	0%	2%	9%	11%	11%	4%	41%	57%	1%	2%	29%	32%	12%	8%	79%	2%
ENV	1%	5%	2%	7%	29%	27%	7%	64%	2%	24%	3%	29%	32%	56%	12%	3%
HEALTH	2%	5%	1%	7%	65%	13%	2%	80%	5%	5%	3%	13%	71%	23%	5%	3%
SCIENCE	1%	5%	1%	8%	62%	15%	4%	81%	3%	5%	2%	11%	67%	26%	7%	15%
UNIV	1%	5%	2%	9%	48%	22%	5%	75%	4%	9%	3%	16%	53%	37%	10%	100%

	Faculty	Domestic
* At Feb 15, 2012 SCEMP, the agreed adjustments to new intakes by 5 Faculties are reflected in Table C1. The resulting pgmFTEs changes are also reflected in the above pgmFTE table.	FASS	-25
	BUS	125
	FCAT	-25
	FENV	25
	SCI	-100
	Total	0

SCEMP, FEBRUARY 15, 2012 - RECOMMENDATION TO SENATE
Appendix C

Table C2: Proposed New International Student Intake Targets for 2012/13

FY1213	NEW INTERNATIONAL STUDENT INTAKE TARGETS**															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	22	30	6	58	47	73	14	134	17	38	8	63	86	141	28	255
FASS	2	65	0	67	22	92	1	115	2	110	0	112	26	267	1	294
BUS	3	40	1	44	11	82	5	98	0	59	1	60	14	181	7	202
FCAT	1	9	1	11	39	26	6	71	10	28	4	42	50	63	11	124
EDUC	0	1	1	2	1	0	1	2	0	0	1	1	1	1	3	5
ENV	0	5	1	6	3	10	0	13	0	7	0	7	3	22	1	26
HEALTH	0	4	0	4	5	20	0	25	2	3	0	5	7	27	0	34
SCIENCE	1	4	1	6	7	3	1	11	2	2	1	5	10	9	3	22
UNIV	29	158	11	198	135	306	28	469	33	247	15	295	197	711	54	962

FY1213	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	511.1	509.6	1.5
FASS	1,541.9	1,540.1	1.8
BUS	832.3	832.3	0.0
FCAT	330.0	330.0	0.0
EDUC	26.0	19.7	6.3
ENV	56.5	55.4	1.1
HEALTH	67.3	62.6	4.7
SCIENCE	214.8	210.4	4.4
TOTAL	3,579.9	3,560.1	19.8

FY1213	%DISTIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Faculty
APSC	9%	12%	2%	23%	18%	29%	5%	53%	7%	15%	3%	25%	34%	55%	11%	27%
FASS	0%	24%	0%	24%	0%	33%	0%	33%	0%	43%	0%	43%	0%	100%	0%	25%
BUS	3%	18%	1%	22%	10%	38%	5%	54%	0%	23%	1%	25%	13%	79%	7%	29%
FCAT	1%	8%	1%	10%	28%	22%	4%	55%	7%	25%	3%	35%	36%	56%	8%	10%
EDUC	0%	20%	20%	40%	20%	0%	20%	40%	0%	0%	20%	20%	20%	20%	60%	1%
ENV	0%	19%	4%	23%	12%	38%	0%	50%	0%	27%	0%	27%	12%	85%	4%	3%
HEALTH	0%	12%	0%	12%	15%	59%	0%	74%	6%	9%	0%	15%	21%	79%	0%	4%
SCIENCE	5%	18%	5%	27%	32%	14%	5%	50%	9%	9%	5%	23%	45%	41%	14%	2%
UNIV	3%	17%	1%	21%	12%	33%	4%	49%	3%	25%	2%	30%	19%	75%	7%	100%

** At Feb 15, 2012 SCEMP, the agreed adjustments to new intakes by 5 Faculties are reflected in Table C2. The resulting pgmFTEs changes are also reflected in the above pgmFTE table.	Faculty	International
	FASS	50
	BUS	-75
	FCAT	25
	FENV	0
	SCI	0
Total	0	

Simon Fraser University
Senate Committee on Enrolment Management and Planning (SCEMP)
Summary for Senate

2011/12 Undergraduate Enrolment Summary

2011/12 Funded Domestic Program FTEs (pgmFTEs) and New Student Intakes:

SFU was funded for **17,682** undergraduate full-time equivalents (pgmFTE) in 2011/12 and the SFU Enrolment Plan pgmFTEs target for 2011/12 is **18,158** (excluding coop pgmFTEs). The End-of-Week-3 Enrolments indicate that we have achieved **17,911** actual undergraduate pgmFTEs this year (excluding Co-op but including 69 distance learning and undeclared FTE's). This represents 98.6% of the 2011/12 undergraduate pgmFTEs plan of 18,158 as shown in section 6p of the SFU Enrolment Plan (see Appendix A).

New domestic student intake targets for 2011/12 were **5,303** (478 in summer, 3,961 in fall and 864 in spring). However, we admitted **5,186** new students (401 in summer, 3,845 in fall and 940 in spring) or 97.8% thereby falling short of our pgmFTE target. (See Table 1 for 2011/12 Senate Approved Plan undergraduate domestic and international enrolment and new intake targets and Table 2 for 2011/12 Actual enrolment and new intakes by Faculty. The totals may not add up due to rounding.)

Table 1: 2011/12 Plan Enrolment and New Student Intake Targets

Faculty	2011/12 Program FTE Targets (Plan)		New Student Intake Targets	
	Domestic	International	Domestic	International
APSC	1,530	384	387	114
ARTS	7,411	1,364	2,582	357
BUS	2,049	861	434	225
FCAT	1,793	282	539	103
EDUC	1,091	12	261	14
Environment	504	38	151	5
HSCI	915	53	147	23
SCI	2,866	183	802	86
Undeclared/OPL	-	-	-	-
SFU Total	18,158	3,177	5,303	927

Table 2: 2011/12 Actual Enrolment and New Student Intakes

Faculty	2011/12 ACTUAL Program FTE		Actual New Student Intake	
	Domestic	International	Domestic	International
APSC	1,469	436	338	222
ARTS	7,210	1,696	2,513	894
BUS	2,054	814	448	206
FCAT	1,781	309	530	152
EDUC	1,176	22	366	13
Environment	516	52	175	24
HSCI	905	61	174	16
SCI	2,731	226	643	93
Undeclared/OPL	69	1	0	1
SFU Total	17,911	3,618	5,186	1,621

Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2011/12.

2011/12 Unfunded International pgmFTEs and New Student Intakes:

SFU's internal target for full cost recovery international students was **3,177** pgm FTE's for 2011/12 (or 17.5% of the domestic student target). The actual international student enrolment is **3,618** pgmFTEs which equals 20.2% of our domestic student enrolment. We achieved 113.9% of this target resulting in a surplus of 441 FTEs.

In order to meet the above pgmFTE targets of **3,177**, the total new international student intake target was set at **927** for 2011/12 (194 in summer, 446 in fall and 287 in spring). Due to a high number of qualified international students, we admitted 174.9% of our intake target or **1,621** new international students this year (272, 879 and 470 in each of the three terms).

Historical New Intakes and pgmFTEs (Plan/Senate Approved vs. Actual)

The new intake targets for each semester are determined by first allocating FTE capacity to undergraduate students returning from previous semesters. Retention rates and course loads for continuing students are assumed to remain the same as in the previous year. The remaining FTE capacity determines how many new students are to be admitted. Within each semester, there are three groups of students for which separate basis of admission targets are identified. These are students entering from BC secondary schools, transfer students from BC colleges and university colleges, and a collection of groups labelled as "Other". Other includes students transferring from other universities, students pursuing a second degree, mature students, secondary school graduates from other Canadian provinces, visiting, special entry, concurrent studies, BC grade 11, BC technical schools, etc. Starting 2012/13, basis of admission targets will be identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.). Table 3 indicates total new intakes and pgmFTEs, (target and actual) from 2007/08 to 2011/12.

Table 3: Undergraduate New Intakes and pgmFTEs (2007/08 – 2011/12)

New Intakes	2007/08	2008/09	2009/10	2010/11	2011/12*
Senate Approved	6,224	5,936	5,467	5,465	5,303
Actual	6,725	6,312	5,896	5,812	5,186
Difference	501	376	429	347	-117.00
% difference	8.0%	6.3%	7.8%	6.3%	-2.2%
PFTE Target	16,879	17,677	17,592	18,185	18,158
pFTE Actual	17,337	17,898	18,280	18,593	17,911
Difference	458	221	688	408	-247
New Intakes	2007/08	2008/09	2009/10	2010/11	2011/12*
Senate Approved	839	932	608	507	927
Actual	779	1,086	1,482	1,635	1,621
Difference	-60	154	874	1,128	694
% difference	-7%	17%	144%	222%	75%
PFTE Target	1,507	1,748	1,759	2,364	3,177
pFTE Actual	1,501	1,812	2,417	3,103	3,618
Difference	-6	64	658	739	441

*2011/12 is the first year that new intakes are tied to non-coop pgmFTEs as per the SFU Enrolment Plan. It is also the year that coop is treated as a full-time activity. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 are for non-coop only. The projection of new intakes in prior years was tied to coop and non-coop pgmFTEs and the pgmFTEs indicated include both coop and non-coop pgmFTEs for those years.

2012/13 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) indicates *actual* student enrolments from 2005/06 to 2011/12 and *planned* enrolments from 2011/12 through 2018/19. The 2011/12 Actual and 2011/12 Actual* columns indicate the same numbers except in the WAFTE section. WAFTE changes were made in FCAT and EDUC effective 2012/13. An undergraduate pgmFTE is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program. An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30. The Weighted FTE (WAFTE) for a Faculty is calculated by multiplying the AFTEs by a weight which reflects the relative cost of delivery.

To be consistent with other research universities, a coop term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. The definition of coop as full-time was already in effect for graduate students starting 2010/11. Starting 2011/12, the SFU Enrolment Plan includes new sections where undergraduate coop FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international coop FTEs respectively. Sections 6p and 7p contain pgmFTEs without coop FTEs and provide the enrolment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrolments respectively. Sections 4p and 5p provide total pgmFTEs (including coop) by faculty and show the actual pgmFTE totals up to 2011/12 for undergraduate domestic and international enrolments. The actuals going back to 2005/06 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

With respect to undergraduate enrolment, the 2011/12 actual undergraduate pgmFTE enrolment currently exceeds the Ministry funded pgmFTE enrolment of 17,682 (17,911 non-coop plus 1,132 coop) by 1,361 pgmFTEs. The goal is to decrease the domestic enrolment overage by half by 2016/17 and increase the international undergraduate enrolment by a corresponding number such that the total undergraduate enrolment (without coop) remains close to the 2011/12 plan level of 21,335 (see section 6pnc of the SFU Enrolment Plan).

Starting 2012/13, the graduate FTEs are indicated for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. The 2012/13 graduate FTEs are projections from each Faculty.

2012/13 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2012/13 undergraduate funded pgmFTE target for domestic students (excluding Coop FTEs) is **17,836** (see section 6p of the SFU Enrolment Plan). The proposed international FTE target for 2012/13 is **3,560** and approximately 20% of domestic funded FTEs.

Based on the university and faculty pgmFTE targets in the Enrolment plan, Institutional Research and Planning (IRP)¹ has estimated that SFU would need to admit **5,545** domestic and **962** international new students. See Table 4 below for a breakdown by Faculty.

Table 4: Proposed 2012/13 New Intakes and Program by Faculty²

Faculty	New Intake Targets		Program FTE Targets (Plan)	
	Domestic	International	Domestic	International
APSC	431	255	1,499	510
ARTS	2,855	294	7,251	1,540
BUS	418	202	2,068	832
FCAT	528	124	1,818	330
EDUC	97	5	1,031	20
Environment	182	26	568	55
HSCI	192	34	915	63
SCI	842	22	2,686	210
Undeclared/OPL	-	-	-	-
SFU Total	5,545	962	17,836	3,560

Appendix C provides further details of proposed new domestic and international student intake targets for 2012/13 using the new categories of Secondary, Postsecondary and Other.

¹ To project for new intakes in 2012/13, the IRP projection model uses data including headcounts, credits, credit-loads and retention rates by categories of new and continuing students in 2011/12 to estimate the pgmFTEs likely generated by returning students (pgmFTEs.ret) in 2012/13. The gap between planned pgmFTEs and pgmFTEs.ret has to be closed by pgmFTEs generated by new intakes. The model shows how many new intakes are required to achieve the planned pgmFTEs. After acquiring the number of new intakes required by Faculty, term and basis of admission, IRP then tweaks the new intakes within the model in consultation with the Business and Policy Analysis unit of the Registrar's Office using their estimates of new admits by GPA cut-offs, by term and basis of admission to ensure that the distribution of proposed new intakes match as closely as possible with the number of qualified applicants.

² At Feb 15, 2012 SCEMP, FASS, BUS, FCAT, FENV and SCI agreed to an adjustment of their 2012/13 undergraduate domestic and/or international new intake targets such that the net impact on the university's total new intake target is zero i.e., the university's new intake targets remain at 5,545 and 962 for domestic and international, respectively. With the agreed adjustments, it would be difficult for these Faculties to meet their individual Faculty planned pgmFTEs as per the SFU Enrolment Plan unless their planned pgmFTEs were also adjusted. The IRP projection models were re-run using the agreed new intakes to project the resulting pgmFTEs by Faculty and the SFU Enrolment Plan was revised to reflect the projected pgmFTEs as the 2012/13 planned pgmFTEs by Faculty. The university's planned undergraduate domestic pgmFTE target (without coop) changed from 17,829 to 17,836 and its planned undergraduate international pgmFTE target changed from 3,506 to 3,560, as a result.

Faculty	Domestic	International
FASS	-25	50
BUS	125	-75
FCAT	-25	25
FENV	25	0
SCI	-100	0
Total	0	0



SIMON FRASER UNIVERSITY

ENROLMENT PLAN

February, 2012

Recommended by SCEMP on February 15, 2012

For Approval by Senate, March 2012

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (PROGRAM FTE TARGETS)										PROJECTIONS							
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	CURRENT 2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19		
PROGRAM FTE'S																		
MINISTRY FUNDED PROGRAM FTES																		
1p. AVED FUNDED FTE	17,906	18,343	18,944	19,464	20,105	20,215	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203		
BURNABY/VANCOUVER	16,811	16,920	17,162	17,413	17,668	17,778	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766		
SURREY	1,095	1,423	1,782	2,051	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437		
UNDERGRADUATE	16,234	16,568	16,894	17,196	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682	17,682		
BURNABY/VANCOUVER	15,234	15,318	15,394	15,536	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682		
SURREY	1,000	1,250	1,500	1,660	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
GRADUATE	1,672	1,775	2,050	2,268	2,423	2,533	2,521	2,521	2,521	2,521	2,521	2,521	2,521	2,521	2,521	2,521		
BURNABY/VANCOUVER	1,577	1,602	1,768	1,877	1,986	2,096	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084		
PRE-AVED GRAD EXPANSION			1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612		
AVED GRAD EXPANSION			156	265	374	484	484	472	472	472	472	472	472	472	472	472		
SURREY	95	173	282	391	437	437	437	437	437	437	437	437	437	437	437	437		
SURPLUS FTE PROJ. (unfunded Funds)	1,020	1,129	1,560	1,765	1,761	2,173	2,593	2,787	2,593	2,443	2,274	2,194	2,117	2,013	2,013	2,013		
UNDERGRAD (see Tbl. 4p)	(73)	(108)	443	702	598	911	1,361	1,471	1,361	1,149	949	835	753	649	649	649		
GRADUATE (see Tbl. 7p)	1,092	1,236	1,117	1,063	1,163	1,262	1,232	1,316	1,232	1,294	1,325	1,358	1,363	1,363	1,363	1,363		
ACTUALS EWK3																		
2p. SFU GRAND TOTAL	20,050	20,751	22,006	23,041	24,283	25,492	26,552	26,278	26,552	26,317	26,287	26,320	26,325	26,325	26,325	26,325		
BURNABY/VANCOUVER	18,837	19,347	20,280	20,970	21,938	22,882	23,442	23,471	23,442	23,158	23,117	23,107	23,028	22,930	22,930	22,930		
SURREY	1,213	1,405	1,725	2,071	2,346	2,610	3,110	2,807	3,110	3,159	3,170	3,213	3,297	3,395	3,395	3,395		
APPLIED SCIENCES	1,254	1,278	1,494	1,827	2,086	2,371	2,764	2,694	2,764	2,799	2,915	3,015	3,104	3,213	3,213	3,213		
BURNABY/VANCOUVER	1,229	1,224	1,358	1,577	1,756	1,898	2,133	2,190	2,133	2,157	2,272	2,348	2,368	2,393	2,393	2,393		
SURREY	25	54	136	250	330	473	631	504	631	642	643	667	736	820	820	820		
ARTS & SOCIAL SCIENCES	8,824	8,786	8,989	9,132	9,331	9,615	9,691	9,559	9,691	9,527	9,425	9,398	9,357	9,327	9,327	9,327		
BURNABY/VANCOUVER	8,744	8,683	8,792	8,801	8,881	9,105	9,183	9,071	9,183	8,972	8,867	8,836	8,791	8,757	8,757	8,757		
SURREY	80	103	197	331	450	509	508	488	508	555	557	561	565	569	569	569		
BUSINESS ADMINISTRATION	2,153	2,482	2,766	3,176	3,159	3,293	3,535	3,554	3,535	3,578	3,507	3,511	3,495	3,418	3,418	3,418		
BURNABY/VANCOUVER	2,120	2,387	2,616	2,864	2,892	2,984	3,105	3,227	3,105	3,117	3,044	3,044	3,023	2,942	2,942	2,942		
SURREY	33	94	151	252	267	309	430	328	430	461	463	467	472	477	477	477		
COMMUNICATION, ART & TECHNOLOGY	2,018	1,968	2,016	2,053	2,186	2,276	2,457	2,434	2,457	2,512	2,538	2,516	2,485	2,493	2,493	2,493		
BURNABY/VANCOUVER	1,125	1,171	1,289	1,366	1,517	1,633	1,728	1,638	1,728	1,725	1,745	1,713	1,678	1,682	1,682	1,682		
SURREY	892	796	728	687	669	643	729	796	729	787	793	802	807	811	811	811		
EDUCATION	1,615	1,886	1,987	1,975	2,155	2,296	2,309	2,269	2,309	2,234	2,207	2,207	2,212	2,203	2,203	2,203		
BURNABY/VANCOUVER	1,477	1,631	1,663	1,616	1,723	1,830	1,714	1,780	1,714	1,747	1,720	1,720	1,724	1,714	1,714	1,714		
SURREY	138	255	325	360	432	466	595	489	595	487	487	487	488	488	488	488		
ENVIRONMENT	691	674	650	629	652	702	803	767	803	844	833	836	843	852	852	852		
BURNABY/VANCOUVER	691	674	650	629	651	702	803	767	803	844	833	836	843	852	852	852		
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0		
HEALTH SCIENCES	12	92	318	569	897	1,090	1,147	1,164	1,147	1,175	1,178	1,166	1,168	1,166	1,166	1,166		
BURNABY/VANCOUVER	12	92	318	569	897	1,090	1,146	1,164	1,146	1,175	1,178	1,166	1,168	1,166	1,166	1,166		
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0		
SCIENCE	3,340	3,481	3,705	3,660	3,731	3,772	3,775	3,836	3,775	3,649	3,683	3,672	3,661	3,653	3,653	3,653		
BURNABY/VANCOUVER	3,295	3,379	3,515	3,468	3,533	3,563	3,558	3,634	3,558	3,422	3,456	3,444	3,432	3,423	3,423	3,423		
SURREY	45	102	190	192	197	209	216	202	216	226	227	228	229	230	230	230		
UNDECL/OPEN LEARNING	144	105	80	80	86	77	73	1	73	1	1	1	1	1	1	1		
BURNABY/VANCOUVER	144	105	80	80	86	77	73	1	73	1	1	1	1	1	1	1		
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Note: Section 2p is the sum of sections 4p, 5p and 10p.																		
3p. SFU TOTAL (FUNDED ONLY)	18,926	19,472	20,504	21,229	21,866	22,388	22,796	22,990	22,796	22,646	22,477	22,397	22,320	22,216	22,216	22,216		
BURNABY/VANCOUVER	17,749	18,117	18,843	19,257	19,677	19,993	19,980	20,432	19,980	19,839	19,669	19,568	19,426	19,242	19,242	19,242		
SURREY	1,177	1,355	1,661	1,972	2,190	2,395	2,816	2,558	2,816	2,807	2,808	2,828	2,893	2,973	2,973	2,973		
APPLIED SCIENCES	1,168	1,183	1,372	1,629	1,806	1,977	2,248	2,243	2,248	2,222	2,219	2,407	2,487	2,586	2,586	2,586		
BURNABY/VANCOUVER	1,143	1,130	1,242	1,398	1,503	1,551	1,688	1,795	1,688	1,660	1,757	1,825	1,840	1,859	1,859	1,859		
SURREY	25	53	130	231	304	426	560	448	560	562	562	582	647	727	727	727		
ARTS & SOCIAL SCIENCES	8,323	8,231	8,344	8,377	8,302	8,248	7,990	7,984	7,990	7,984	7,880	7,801	7,721	7,643	7,643	7,643		
BURNABY/VANCOUVER	8,246	8,135	8,154	8,062	7,888	7,786	7,532	7,556	7,532	7,504	7,400	7,321	7,241	7,163	7,163	7,163		
SURREY	77	96	189	315	414	462	457	436	457	479	480	480	480	480	480	480		
BUSINESS ADMINISTRATION	1,849	2,111	2,349	2,628	2,532	2,523	2,684	2,677	2,684	2,730	2,593	2,606	2,608	2,542	2,542	2,542		
BURNABY/VANCOUVER	1,816	2,023	2,210	2,395	2,304	2,268	2,322	2,409	2,322	2,356	2,219	2,232	2,234	2,168	2,168	2,168		
SURREY	33	88	138	233	228	255	362	268	362	374	374	374	374	374	374	374		
COMMUNICATION, ART & TECHNOLOGY	1,914	1,863	1,888	1,895	1,980	2,006	2,141	2,143	2,141	2,173	2,190	2,146	2,101	2,093	2,093	2,093		
BURNABY/VANCOUVER	1,055	1,098	1,193	1,249	1,360	1,416	1,489	1,407	1,489	1,463	1,481	1,437	1,391	1,384	1,384	1,384		
SURREY	859	765	694	646	620	590	652	735	652	709	709	709	709	709	709	709		
EDUCATION	1,614	1,884	1,984	1,973	2,151	2,286	2,286	2,257	2,286	2,214	2,182	2,177	2,177	2,164	2,164	2,164		
BURNABY/VANCOUVER	1,476	1,629	1,659	1,613	1,720	1,825	1,707	1,775	1,707	1,738	1,706	1,701	1,701	1,687	1,687	1,687		
SURREY	138	255	325	360	432	461	580	482	580	476	476	476	476	476	476	476		
ENVIRONMENT	686	667	643	616														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
4ph. TOTAL UNDERGRADUATE	17,286	17,740	18,839	19,710	20,697	21,696	22,799	22,441	22,799	22,502	22,441	22,441	22,441	22,441	22,441	22,441
BURNABY/VANCOUVER	16,238	16,578	17,372	17,940	18,758	19,544	20,201	20,071	20,201	19,856	19,785	19,742	19,658	19,559	19,559	19,559
SURREY	1,048	1,162	1,466	1,770	1,938	2,152	2,598	2,370	2,598	2,646	2,656	2,699	2,783	2,881	2,881	2,881
APPLIED SCIENCES	959	985	1,209	1,507	1,719	1,968	2,363	2,292	2,363	2,387	2,486	2,569	2,657	2,767	2,767	2,767
BURNABY/VANCOUVER	936	943	1,089	1,283	1,438	1,571	1,831	1,839	1,831	1,851	1,949	2,008	2,027	2,053	2,053	2,053
SURREY	22	42	119	224	281	397	532	452	532	536	537	561	630	714	714	714
ARTS & SOCIAL SCIENCES	8,207	8,167	8,353	8,475	8,645	8,910	9,002	8,853	9,002	8,870	8,765	8,738	8,697	8,667	8,667	8,667
BURNABY/VANCOUVER	8,127	8,063	8,162	8,169	8,236	8,444	8,537	8,413	8,537	8,364	8,257	8,227	8,182	8,148	8,148	8,148
SURREY	80	103	190	306	409	466	465	440	465	506	507	511	515	519	519	519
BUSINESS ADMINISTRATION	1,897	2,203	2,497	2,788	2,799	2,885	3,157	3,160	3,157	3,150	3,072	3,059	3,043	2,966	2,966	2,966
BURNABY/VANCOUVER	1,864	2,108	2,347	2,536	2,532	2,576	2,727	2,833	2,727	2,689	2,609	2,592	2,571	2,490	2,490	2,490
SURREY	33	94	151	252	267	309	430	328	430	461	463	467	472	477	477	477
COMMUNICATION, ART & TECHNOLOGY	1,828	1,791	1,849	1,872	1,975	2,058	2,235	2,212	2,235	2,286	2,309	2,277	2,246	2,255	2,255	2,255
BURNABY/VANCOUVER	1,021	1,078	1,189	1,268	1,411	1,524	1,611	1,498	1,611	1,602	1,620	1,579	1,544	1,547	1,547	1,547
SURREY	807	713	659	605	564	534	624	715	624	683	689	698	703	707	707	707
EDUCATION	885	1,000	985	979	1,075	1,151	1,199	1,104	1,199	1,052	1,017	1,017	1,022	1,013	1,013	1,013
BURNABY/VANCOUVER	825	892	825	784	844	902	861	864	861	809	774	774	778	768	768	768
SURREY	60	108	161	195	232	249	339	239	339	243	243	243	244	244	244	244
ENVIRONMENT	516	495	458	434	464	515	609	574	609	655	645	647	655	663	663	663
BURNABY/VANCOUVER	516	495	458	434	463	515	609	574	609	655	645	647	655	663	663	663
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	53	247	468	779	955	1,007	1,002	1,007	1,011	1,022	1,019	1,017	1,015	1,015	1,015
BURNABY/VANCOUVER	0	53	247	468	779	955	1,006	1,002	1,006	1,011	1,022	1,019	1,017	1,015	1,015	1,015
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,850	2,941	3,163	3,107	3,155	3,177	3,154	3,244	3,154	3,091	3,125	3,114	3,103	3,095	3,095	3,095
BURNABY/VANCOUVER	2,805	2,841	2,977	2,919	2,969	2,981	2,947	3,048	2,947	2,874	2,908	2,896	2,884	2,876	2,876	2,876
SURREY	45	100	186	188	185	197	207	196	207	216	217	218	219	220	220	220
UNDECL/OPEN LEARNING	144	105	78	80	86	77	73	1	73	1	1	1	1	1	1	1
BURNABY/VANCOUVER	144	105	78	80	86	77	73	1	73	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 4ph is the sum of sections 4p and 5p.

4p. UG DOMESTIC (FUNDED) TOTAL	16,161	16,460	17,337	17,898	18,280	18,593	19,043	19,153	19,043	18,831	18,631	18,517	18,435	18,331	18,331	18,331
BURNABY/VANCOUVER	15,150	15,349	15,935	16,228	16,498	16,659	16,739	17,032	16,739	16,537	16,337	16,203	16,056	15,872	15,872	15,872
SURREY	1,011	1,112	1,402	1,670	1,783	1,937	2,304	2,121	2,304	2,294	2,294	2,314	2,379	2,459	2,459	2,459
APPLIED SCIENCES	872	889	1,086	1,309	1,439	1,574	1,848	1,841	1,848	1,810	1,890	1,961	2,041	2,140	2,140	2,140
BURNABY/VANCOUVER	850	849	973	1,103	1,185	1,224	1,387	1,445	1,387	1,354	1,434	1,485	1,500	1,519	1,519	1,519
SURREY	22	41	113	206	255	350	461	396	461	456	456	476	541	621	621	621
ARTS & SOCIAL SCIENCES	7,706	7,612	7,708	7,720	7,616	7,543	7,301	7,487	7,301	7,327	7,221	7,141	7,062	6,984	6,984	6,984
BURNABY/VANCOUVER	7,629	7,515	7,525	7,430	7,242	7,125	6,887	7,098	6,887	6,897	6,790	6,711	6,632	6,554	6,554	6,554
SURREY	77	96	183	290	374	419	414	388	414	430	430	430	430	430	430	430
BUSINESS ADMINISTRATION	1,594	1,832	2,080	2,300	2,172	2,115	2,305	2,283	2,305	2,302	2,158	2,154	2,156	2,090	2,090	2,090
BURNABY/VANCOUVER	1,561	1,744	1,941	2,067	1,944	1,860	1,944	2,015	1,944	1,928	1,784	1,780	1,782	1,716	1,716	1,716
SURREY	33	88	138	233	228	255	362	268	362	374	374	374	374	374	374	374
COMMUNICATION, ART & TECHNOLOGY	1,725	1,686	1,720	1,715	1,768	1,789	1,920	1,922	1,920	1,947	1,961	1,908	1,863	1,855	1,855	1,855
BURNABY/VANCOUVER	951	1,005	1,094	1,151	1,254	1,307	1,372	1,267	1,372	1,341	1,355	1,302	1,257	1,249	1,249	1,249
SURREY	774	682	626	563	514	481	547	655	547	605	605	605	605	605	605	605
EDUCATION	884	999	982	972	1,072	1,141	1,177	1,092	1,177	1,032	992	987	987	974	974	974
BURNABY/VANCOUVER	824	891	821	782	840	896	853	859	853	800	760	755	755	741	741	741
SURREY	60	108	161	195	232	244	324	232	324	232	232	232	232	232	232	232
ENVIRONMENT	510	488	450	421	447	473	555	533	555	598	582	582	582	583	583	583
BURNABY/VANCOUVER	510	488	450	421	447	473	555	533	555	598	582	582	582	583	583	583
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	49	237	448	728	897	945	946	945	946	946	935	925	914	914	914
BURNABY/VANCOUVER	0	49	237	448	728	897	944	946	944	946	946	935	925	914	914	914
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,730	2,803	2,997	2,929	2,952	2,984	2,920	3,050	2,920	2,870	2,879	2,848	2,819	2,792	2,792	2,792
BURNABY/VANCOUVER	2,685	2,706	2,817	2,746	2,772	2,796	2,725	2,867	2,725	2,673	2,683	2,652	2,623	2,595	2,595	2,595
SURREY	44	97	180	183	179	188	195	182	195	196	196	196	196	196	196	196
UNDECL/OPEN LEARNING	140	102	77	79	86	77	72	1	72	1	1	1	1	1	1	1
BURNABY/VANCOUVER	140	102	77	79	86	76	72	1	72	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 4p is the sum of sections 6p and 8p.

5p. UG INTL (UNFUNDED) TOTAL	1,124	1,280	1,501	1,812	2,417	3,103	3,756	3,288	3,756	3,671	3,810	3,924	4,006	4,110	4,110	4,110
BURNABY/VANCOUVER	1,088	1,230	1,437	1,713	2,261	2,889	3,462	3,039	3,462	3,319	3,448	3,539	3,602	3,688	3,688	3,688
SURREY	36	50	64	100	156	215	294	249	294	351	361	385	403	422	422	422
Intl as % of Domestic	7.0%	7.8%	8.7%	10.1%	13.2%	16.7%	19.7%	17.2%	19.7%	19.5%	20.4%	21.2%	21.7%	22.4%	22.4%	22.4%
APPLIED SCIENCES	86	95	123	198	280	395	516	451	516	577	596	608	616	627	627	627
BURNABY/VANCOUVER	86	94	116	1												

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
6pnc. UG DOM & INTL NO COOP	17,286	17,662	18,605	19,505	20,503	21,478	21,529	21,335	21,529	21,396	21,335	21,335	21,335	21,335	21,335	21,335
BURNABY/VANCOUVER	16,238	16,504	17,154	17,749	18,583	19,350	19,100	19,095	19,100	18,880	18,809	18,766	18,682	18,584	18,584	18,584
SURREY	1,048	1,158	1,451	1,756	1,920	2,128	2,429	2,240	2,429	2,516	2,526	2,569	2,653	2,751	2,751	2,751
APPLIED SCIENCES	959	963	1,148	1,452	1,661	1,896	1,905	1,914	1,905	2,009	2,108	2,191	2,279	2,389	2,389	2,389
BURNABY/VANCOUVER	936	922	1,031	1,231	1,389	1,511	1,471	1,533	1,471	1,545	1,643	1,702	1,721	1,747	1,747	1,747
SURREY	22	42	117	221	272	385	434	380	434	464	465	489	558	642	642	642
ARTS & SOCIAL SCIENCES	8,207	8,158	8,328	8,454	8,628	8,894	8,906	8,775	8,906	8,791	8,686	8,659	8,618	8,588	8,588	8,588
BURNABY/VANCOUVER	8,127	8,055	8,138	8,148	8,219	8,429	8,442	8,334	8,442	8,285	8,179	8,148	8,103	8,069	8,069	8,069
SURREY	80	103	190	306	409	466	464	440	464	506	507	511	515	519	519	519
BUSINESS ADMINISTRATION	1,897	2,183	2,440	2,738	2,750	2,835	2,855	2,910	2,868	2,900	2,822	2,809	2,793	2,716	2,716	2,716
BURNABY/VANCOUVER	1,864	2,088	2,289	2,486	2,484	2,526	2,444	2,586	2,444	2,442	2,362	2,345	2,324	2,243	2,243	2,243
SURREY	33	94	150	252	267	308	424	325	424	458	460	464	469	474	474	474
COMMUNICATION, ART & TECHNOLOGY	1,828	1,780	1,816	1,846	1,950	2,031	2,091	2,075	2,091	2,148	2,171	2,140	2,109	2,117	2,117	2,117
BURNABY/VANCOUVER	1,021	1,069	1,169	1,251	1,395	1,507	1,525	1,413	1,525	1,517	1,535	1,494	1,459	1,463	1,463	1,463
SURREY	807	710	647	595	556	524	565	662	565	631	636	646	650	654	654	654
EDUCATION	885	1,000	985	979	1,075	1,150	1,198	1,103	1,198	1,051	1,016	1,016	1,021	1,012	1,012	1,012
BURNABY/VANCOUVER	825	892	824	784	844	902	860	864	860	809	774	774	778	768	768	768
SURREY	60	108	161	195	232	249	339	238	339	242	242	242	243	243	243	243
ENVIRONMENT	516	493	450	427	458	509	568	542	568	624	613	616	623	632	632	632
BURNABY/VANCOUVER	516	493	450	427	458	509	568	542	568	624	613	616	623	632	632	632
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	53	247	466	775	948	966	968	966	978	988	986	983	981	981	981
BURNABY/VANCOUVER	0	53	247	466	775	948	965	968	965	978	988	986	983	981	981	981
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,850	2,927	3,113	3,063	3,118	3,138	2,957	3,049	2,957	2,896	2,930	2,919	2,909	2,901	2,901	2,901
BURNABY/VANCOUVER	2,805	2,826	2,928	2,876	2,934	2,942	2,754	2,854	2,754	2,681	2,715	2,703	2,694	2,682	2,682	2,682
SURREY	45	100	185	187	184	197	203	195	203	215	216	217	218	219	219	219
UNDECL/OPEN LEARNING	144	105	78	79	86	76	70	0	70	0	0	0	0	0	0	0
BURNABY/VANCOUVER	144	105	78	79	86	76	70	0	70	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6pnc is the sum of Sections 6p and 7p

6p. UG DOMESTIC NO COOP (FUNDED)	16,161	16,392	17,128	17,711	18,103	18,396	17,911	18,158	17,911	17,836	17,636	17,522	17,440	17,336	17,336	17,336
BURNABY/VANCOUVER	15,150	15,284	15,740	16,054	16,338	16,481	15,763	16,158	15,763	15,663	15,463	15,329	15,182	14,998	14,998	14,998
SURREY	1,011	1,109	1,388	1,657	1,765	1,915	2,148	2,000	2,148	2,173	2,173	2,193	2,258	2,338	2,338	2,338
APPLIED SCIENCES	872	871	1,033	1,262	1,390	1,514	1,469	1,530	1,469	1,499	1,579	1,650	1,730	1,829	1,829	1,829
BURNABY/VANCOUVER	850	831	923	1,059	1,144	1,175	1,095	1,200	1,095	1,109	1,189	1,240	1,255	1,274	1,274	1,274
SURREY	22	40	110	203	246	339	374	330	374	390	390	410	475	555	555	555
ARTS & SOCIAL SCIENCES	7,706	7,604	7,686	7,700	7,600	7,528	7,210	7,411	7,210	7,251	7,145	7,065	6,986	6,908	6,908	6,908
BURNABY/VANCOUVER	7,629	7,508	7,503	7,410	7,226	7,110	6,797	7,022	6,797	6,821	6,715	6,635	6,556	6,478	6,478	6,478
SURREY	77	96	183	290	374	419	413	388	413	430	430	430	430	430	430	430
BUSINESS ADMINISTRATION	1,594	1,816	2,031	2,257	2,127	2,068	2,054	2,049	2,054	2,068	1,925	1,920	1,922	1,856	1,856	1,856
BURNABY/VANCOUVER	1,561	1,728	1,892	2,024	1,899	1,814	1,698	1,784	1,698	1,697	1,554	1,549	1,551	1,485	1,485	1,485
SURREY	33	88	139	233	228	254	356	265	356	371	371	371	371	371	371	371
COMMUNICATION, ART & TECHNOLOGY	1,725	1,676	1,690	1,689	1,745	1,763	1,781	1,793	1,781	1,818	1,832	1,779	1,734	1,726	1,726	1,726
BURNABY/VANCOUVER	951	997	1,074	1,135	1,239	1,292	1,291	1,189	1,291	1,263	1,277	1,224	1,179	1,119	1,119	1,119
SURREY	774	679	615	554	507	471	491	604	491	555	555	555	555	555	555	555
EDUCATION	884	999	982	977	1,072	1,141	1,176	1,091	1,176	1,031	991	986	986	973	973	973
BURNABY/VANCOUVER	824	891	821	781	840	896	852	859	852	800	760	755	755	741	741	741
SURREY	60	108	161	195	232	244	324	231	324	231	231	231	231	231	231	231
ENVIRONMENT	510	486	443	415	442	468	516	504	516	568	553	552	553	553	553	553
BURNABY/VANCOUVER	510	486	443	415	441	468	516	504	516	568	553	552	553	553	553	553
SURREY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	49	237	446	724	891	905	915	905	915	915	904	894	883	883	883
BURNABY/VANCOUVER	0	49	237	446	724	891	904	915	904	915	915	904	894	883	883	883
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SCIENCE	2,730	2,789	2,950	2,887	2,917	2,947	2,731	2,866	2,731	2,686	2,695	2,664	2,635	2,608	2,608	2,608
BURNABY/VANCOUVER	2,685	2,692	2,770	2,705	2,739	2,760	2,540	2,684	2,540	2,490	2,500	2,469	2,440	2,412	2,412	2,412
SURREY	44	97	180	182	178	188	191	181	191	195	195	195	195	195	195	195
UNDECL/OPEN LEARNING	140	102	77	79	85	76	69	0	69	0	0	0	0	0	0	0
BURNABY/VANCOUVER	140	102	77	79	85	76	69	0	69	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual and Actual* are the same for pFTEs and AFTEs; differences in WAFTEs.

7p. UG INTL NO COOP (UNFUNDED)	1,124	1,270	1,477	1,794	2,400	3,082	3,618	3,177	3,618	3,560	3,699	3,813	3,895	3,999	3,999	3,999
BURNABY/VANCOUVER	1,088	1,220	1,414	1,695	2,245	2,869	3,337	2,937	3,337	3,217	3,346	3,437	3,500	3,586	3,586	3,586
SURREY	36	50	63	99	155	213	281	240	281	343	353	376	395	413	413	413
Intl as % of UG NO COOP	6.5%	7.2%	7.9%	9.2%	11.7%	14.3%	16.8%	14.9%	16.8%	16.6%	17.3%	17.9%	18.3%	18.7%	18.7%	18.7%
Intl as % of Domestic	7.0%	7.7%	8.6%	10.1%	13.3%	16.8%	20.2%	17.5%	20.2%	20.0% </						

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
8p. UG DOMESTIC COOP ONLY (FUNDED)	0	68	209	187	177	197	1,132	995	1,132	995	995	995	995	995	995	995
BURNABY/VANCOUVER	0	65	195	174	160	174	976	874	976	874	874	874	874	874	874	874
SURREY	0	3	14	13	18	22	155	121	155	121	121	121	121	121	121	121
APPLIED SCIENCES	0	18	53	48	49	60	379	311	379	311	311	311	311	311	311	311
BURNABY/VANCOUVER	0	18	50	45	41	48	291	245	291	245	245	245	245	245	245	245
SURREY	0	0	3	3	9	11	88	66	88	66	66	66	66	66	66	66
ARTS & SOCIAL SCIENCES	0	7	22	20	16	15	91	76	91	76	76	76	76	76	76	76
BURNABY/VANCOUVER	0	7	22	20	16	15	90	76	90	76	76	76	76	76	76	76
SURREY	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	16	49	43	45	47	251	234	251	234	234	234	234	234	234	234
BURNABY/VANCOUVER	0	16	49	43	44	46	246	231	246	231	231	231	231	231	231	231
SURREY	0	0	0	0	0	1	6	3	6	3	3	3	3	3	3	3
COMMUNICATION, ART & TECHNOLOGY	0	10	30	25	23	26	138	129	138	129	129	129	129	129	129	129
BURNABY/VANCOUVER	0	8	19	16	15	16	82	78	82	78	78	78	78	78	78	78
SURREY	0	3	11	9	8	10	57	50	57	50	50	50	50	50	50	50
EDUCATION	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	0	2	7	7	6	6	38	29	38	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	2	7	7	6	6	38	29	38	29	29	29	29	29	29	29
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	2	4	6	40	31	40	31	31	31	31	31	31	31
BURNABY/VANCOUVER	0	0	0	2	4	6	40	31	40	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	14	47	42	34	37	189	184	189	184	184	184	184	184	184	184
BURNABY/VANCOUVER	0	14	47	41	33	37	185	183	185	183	183	183	183	183	183	183
SURREY	0	0	1	1	1	0	4	1	4	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING	0	0	0	0	0	0	3	1	3	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	3	1	3	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition that coop is a full load used by other BC research universities.

9p. UG INTL COOP ONLY (UNFUNDED)	0	10	24	18	17	21	139	111	139	111	111	111	111	111	111	111
BURNABY/VANCOUVER	0	10	23	18	16	20	125	102	125	102	102	102	102	102	102	102
SURREY	0	0	1	1	1	2	14	9	14	9	9	9	9	9	9	9
Intl as % of Domestic	0.0%	15.6%	12.4%	10.6%	10.4%	12.2%	12.2%	11.1%	12.2%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%
APPLIED SCIENCES	0	3	8	8	9	13	80	67	80	67	67	67	67	67	67	67
BURNABY/VANCOUVER	0	3	8	7	8	11	70	61	70	61	61	61	61	61	61	61
SURREY	0	0	0	0	0	1	11	6	11	6	6	6	6	6	6	6
ARTS & SOCIAL SCIENCES	0	1	3	1	1	1	5	3	5	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	1	3	1	1	1	5	3	5	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	4	8	6	4	3	37	16	37	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	4	8	6	4	3	37	16	37	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	1	3	1	1	2	7	9	7	9	9	9	9	9	9	9
BURNABY/VANCOUVER	0	1	3	1	1	1	5	7	5	7	7	7	7	7	7	7
SURREY	0	0	1	1	1	1	2	3	2	3	3	3	3	3	3	3
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	3	0	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	0	0	0	3	0	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
BURNABY/VANCOUVER	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 UGRAD Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10p. GRADUATE TOTAL	2,764	3,011	3,167	3,331	3,586	3,795	3,753	3,837	3,753	3,815	3,846	3,879	3,884	3,884	3,884	3,884
BURNABY/VANCOUVER	2,599	2,768	2,908	3,029	3,179	3,338	3,241	3,400	3,241	3,302	3,332	3,365	3,370	3,370	3,370	3,370
AVED GRAD EXP			156	265	363	460	460	460	460	460	460	460	460	460	460	460
SURREY	165	243	259	302	407	458	512	437	512	513	514	514	514	514	514	514
APPLIED SCIENCES	296	293	286	320	367	403	400	402	400	412	429	446	446	446	446	446
BURNABY/VANCOUVER	293	281	269	294	318	327	301	350	301	306	323	340	340	340	340	340
AVED GRAD EXP (included in row above)			19	31	43	55	55	55	55	55	55	55	55	55	55	55
SURREY	2	12	17	25	49	76	99	52	99	106	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	617	620	636	658	686	705	689	706	689	657	660	660	660	660	660	660
BURNABY/VANCOUVER	617	620	630	632	645	661	646	658	646	608	610	610	610	610	610	610
AVED GRAD EXP (included in row above)			39	55	71	87	87	87	87	87	87	87	87	87	87	87
SURREY	0	0	7	25	41	44	43	48	43	49	50	50	50	50	50	50
BUSINESS ADMINISTRATION	255	279	269	328	360	408	379	394	379	428	435	452	452	452	452	452
BURNABY/VANCOUVER	255	279	269	328	360	408	379	394	379	428	435	452	452	452	452	452
AVED GRAD EXP (included in row above)			16	27	35	43	43	43	43	43	43	43	43	43	43	43
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	189	177	168	180	212	218	221	221	221	226	229	238	238	238	238	238
BURNABY/VANCOUVER	104	94	100	98	106	109	117	140	117	122	125	134	134	134	134	134
AVED GRAD EXP (included in row above)			11	17	25	31	31	31	31	31						

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
11p. GRAD SPECIALTY TOTAL	904	1,083	1,183	1,265	1,393	1,500	1,408	1,499	1,408	1,581	1,590	1,601	1,601	1,601	1,601	1,601
BURNABY/VANCOUVER	846	956	1,046	1,135	1,226	1,316	1,191	1,298	1,191	1,380	1,389	1,400	1,400	1,400	1,400	1,400
AVED GRAD EXP		63	118	129	162	207	207	207	207	207	207	207	207	207	207	207
SURREY	58	128	138	129	166	184	217	201	217	201	201	201	201	201	201	201
APPLIED SCIENCES	9	8	7	5	6	5	6	7	6	24	30	37	37	37	37	37
BURNABY/VANCOUVER	9	8	7	5	6	5	6	7	6	24	30	37	37	37	37	37
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	90	95	92	102	106	103	99	81	99	100	100	100	100	100	100	100
BURNABY/VANCOUVER	90	95	92	102	106	103	99	81	99	100	100	100	100	100	100	100
AVED GRAD EXP (included in row above)			4	6	7	9	9	9	9	9	9	9	9	9	9	9
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	239	255	245	298	331	377	350	364	350	399	406	423	423	423	423	423
BURNABY/VANCOUVER	239	255	245	298	331	377	350	364	350	399	406	423	423	423	423	423
AVED GRAD EXP (included in row above)			15	25	32	39	39	39	39	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	28	18	19	17	18	21	20	20	20	19	19	19	19	19	19	19
BURNABY/VANCOUVER	28	18	19	17	18	21	20	20	20	19	19	19	19	19	19	19
AVED GRAD EXP (included in row above)			2	3	5	6	6	6	6	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	528	669	745	742	818	879	822	905	822	916	924	924	924	924	924	924
BURNABY/VANCOUVER	469	641	608	613	652	695	605	704	605	715	723	723	723	723	723	723
AVED GRAD EXP (included in row above)			7	11	14	18	18	18	18	18	18	18	18	18	18	18
SURREY	58	128	138	129	166	184	217	201	217	201	201	201	201	201	201	201
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	11	38	70	95	106	110	107	122	107	123	111	98	98	98	98	98
BURNABY/VANCOUVER	11	38	70	95	106	110	107	122	107	123	111	98	98	98	98	98
AVED GRAD EXP (included in row above)			35	73	103	133	133	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	5	6	8	6	4	4	4	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	5	6	8	6	4	4	4	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11p is the sum of sections 13p and 15p.

12p. GRAD REGULAR TOTAL	1,860	1,928	1,984	2,066	2,194	2,296	2,346	2,338	2,346	2,234	2,256	2,278	2,278	2,278	2,278	2,278
BURNABY/VANCOUVER	1,753	1,813	1,862	1,894	1,953	2,022	2,050	2,102	2,050	1,922	1,943	1,965	1,970	1,970	1,970	1,970
AVED GRAD EXP			93	147	201	254	254	254	254	254	254	254	254	254	254	254
SURREY	107	115	121	172	241	274	296	236	296	312	313	313	313	313	313	313
APPLIED SCIENCES	287	285	279	315	361	398	394	395	394	388	399	409	409	409	409	409
BURNABY/VANCOUVER	285	273	262	289	312	323	295	343	295	282	293	303	303	303	303	303
AVED GRAD EXP (included in row above)			18	30	42	54	54	54	54	54	54	54	54	54	54	54
SURREY	2	12	17	25	49	76	99	52	99	106	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	528	524	544	556	580	602	590	625	590	557	560	560	560	560	560	560
BURNABY/VANCOUVER	528	524	537	531	540	558	547	577	547	508	510	510	510	510	510	510
AVED GRAD EXP (included in row above)			35	49	64	78	78	78	78	78	78	78	78	78	78	78
SURREY	0	0	7	25	41	44	43	48	43	49	50	50	50	50	50	50
BUSINESS ADMINISTRATION	16	24	24	30	30	31	28	30	28	29	29	29	29	29	29	29
BURNABY/VANCOUVER	16	24	24	30	30	31	28	30	28	29	29	29	29	29	29	29
AVED GRAD EXP (included in row above)			1	2	3	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	161	158	149	163	193	197	202	201	202	207	210	219	219	219	219	219
BURNABY/VANCOUVER	77	75	81	81	88	88	97	120	97	103	106	115	115	115	115	115
AVED GRAD EXP (included in row above)			9	14	20	25	25	25	25	25	25	25	25	25	25	25
SURREY	85	83	68	83	106	109	105	81	105	104	104	104	104	104	104	104
EDUCATION	202	217	257	254	261	266	288	261	288	266	266	266	266	266	266	266
BURNABY/VANCOUVER	183	198	231	219	228	233	248	212	248	223	223	223	223	223	223	223
AVED GRAD EXP (included in row above)			3	4	6	7	7	7	7	7	7	7	7	7	7	7
SURREY	20	19	26	35	34	33	40	49	40	43	43	43	43	43	43	43
ENVIRONMENT	176	179	192	195	188	187	194	193	194	189	189	189	189	189	189	189
BURNABY/VANCOUVER	176	179	192	195	188	187	194	193	194	189	189	189	189	189	189	189
AVED GRAD EXP (included in row above)			9	14	19	25	25	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	0	6	12	25	33	40	33	41	46	49	49	49	49	49
BURNABY/VANCOUVER	0	1	0	6	12	25	33	40	33	41	46	49	49	49	49	49
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	490	540	537	548	568	589	616	593	616	558	558	558	558	558	558	558
BURNABY/VANCOUVER	490	538	533	544	556	576	607	587	607	548	548	548	548	548	548	548
AVED GRAD EXP (included in row above)			18	33	47	61	61	61	61	61	61	61	61	61	61	61
SURREY	0	2	4	4	12	13	9	6	9	10	10	10	10	10	10	10
UNDECL/OPEN LEARNING	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12p is the sum of sections 14p and 16p.

13p. GRAD SPECIALTY NO COOP	902	1,081	1,181	
------------------------------------	------------	--------------	--------------	--

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
4ah. TOTAL UNDERGRADUATE	17,421	17,899	18,882	19,782	20,770	21,787	22,905	22,597	22,905	22,676	22,623	22,631	22,639	22,649	22,649	22,649
BURNABY/VANCOUVER	16,322	16,658	17,217	17,615	18,358	19,039	19,918	19,626	19,918	19,589	19,533	19,503	19,431	19,343	19,343	19,343
SURREY	1,100	1,241	1,665	2,167	2,412	2,747	2,987	2,971	2,987	3,087	3,090	3,128	3,209	3,306	3,306	3,306
APPLIED SCIENCES	913	861	941	1,101	1,233	1,476	1,949	1,786	1,949	1,917	1,976	2,025	2,076	2,140	2,140	2,140
BURNABY/VANCOUVER	781	761	848	923	1,015	1,117	1,503	1,366	1,503	1,454	1,508	1,541	1,551	1,565	1,565	1,565
SURREY	133	100	93	178	218	360	446	420	446	463	467	484	524	575	575	575
ARTS & SOCIAL SCIENCES	7,428	7,528	7,534	7,629	7,793	8,020	8,088	8,020	8,088	8,043	7,971	7,946	7,914	7,886	7,886	7,886
BURNABY/VANCOUVER	7,267	7,338	7,249	7,216	7,237	7,339	7,425	7,329	7,425	7,337	7,268	7,237	7,195	7,155	7,155	7,155
SURREY	161	190	286	413	557	681	663	691	663	705	703	709	719	731	731	731
BUSINESS ADMINISTRATION	1,799	1,970	2,147	2,417	2,442	2,513	2,732	2,757	2,732	2,702	2,658	2,654	2,647	2,604	2,604	2,604
BURNABY/VANCOUVER	1,729	1,827	1,952	2,034	2,028	2,072	2,232	2,298	2,232	2,175	2,131	2,124	2,113	2,067	2,067	2,067
SURREY	70	142	194	383	415	441	499	458	499	527	527	530	535	538	538	538
COMMUNICATION, ART & TECHNOLOGY	1,789	1,666	1,801	1,860	1,996	2,069	2,208	2,199	2,208	2,221	2,231	2,212	2,193	2,198	2,198	2,198
BURNABY/VANCOUVER	1,280	1,225	1,244	1,251	1,327	1,443	1,530	1,441	1,530	1,485	1,490	1,464	1,440	1,439	1,439	1,439
SURREY	509	442	557	609	669	626	678	758	678	736	741	748	753	759	759	759
EDUCATION	1,401	1,535	1,567	1,536	1,587	1,629	1,658	1,580	1,658	1,526	1,489	1,486	1,487	1,477	1,477	1,477
BURNABY/VANCOUVER	1,304	1,364	1,339	1,278	1,326	1,358	1,361	1,315	1,361	1,307	1,272	1,272	1,276	1,267	1,267	1,267
SURREY	97	171	227	258	260	271	297	265	297	219	217	214	212	210	210	210
ENVIRONMENT	808	830	878	858	908	929	950	968	950	966	955	954	956	957	957	957
BURNABY/VANCOUVER	797	825	857	836	890	902	916	938	916	928	918	917	917	917	917	917
SURREY	11	5	21	23	18	27	34	30	34	37	37	37	39	40	40	40
HEALTH SCIENCES	0	71	187	344	487	625	615	655	615	607	609	607	604	602	602	602
BURNABY/VANCOUVER	0	71	187	344	487	617	603	647	603	594	596	593	591	588	588	588
SURREY	0	0	0	0	0	8	12	9	12	13	13	13	14	14	14	14
SCIENCE	3,284	3,438	3,826	4,037	4,324	4,525	4,706	4,633	4,706	4,693	4,734	4,748	4,762	4,784	4,784	4,784
BURNABY/VANCOUVER	3,165	3,247	3,541	3,734	4,048	4,192	4,348	4,292	4,348	4,307	4,350	4,356	4,348	4,345	4,345	4,345
SURREY	119	192	286	303	276	333	358	341	358	386	384	392	414	439	439	439
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4ah is the sum of sections 4a and 5a.

4a. UG DOMESTIC (FUNDED) TOTAL	16,265	16,581	17,348	17,930	18,320	18,653	19,113	19,281	19,113	18,964	18,771	18,664	18,589	18,494	18,494	18,494
BURNABY/VANCOUVER	15,207	15,402	15,779	15,931	16,163	16,259	16,570	16,702	16,570	16,372	16,183	16,057	15,914	15,735	15,735	15,735
SURREY	1,057	1,179	1,569	1,999	2,157	2,394	2,543	2,578	2,543	2,592	2,588	2,607	2,675	2,759	2,759	2,759
APPLIED SCIENCES	823	764	820	924	998	1,153	1,501	1,406	1,501	1,449	1,492	1,530	1,573	1,628	1,628	1,628
BURNABY/VANCOUVER	698	670	733	765	810	850	1,118	1,051	1,118	1,059	1,099	1,124	1,130	1,137	1,137	1,137
SURREY	125	93	87	159	187	304	383	356	383	390	393	405	443	490	490	490
ARTS & SOCIAL SCIENCES	6,961	7,010	6,941	6,934	6,901	6,913	6,823	6,893	6,823	6,854	6,759	6,693	6,633	6,567	6,567	6,567
BURNABY/VANCOUVER	6,805	6,828	6,665	6,539	6,380	6,294	6,221	6,270	6,221	6,225	6,132	6,065	5,997	5,923	5,923	5,923
SURREY	156	183	276	396	521	620	602	623	602	629	627	628	636	644	644	644
BUSINESS ADMINISTRATION	1,531	1,638	1,793	2,018	1,939	1,840	1,937	2,009	1,937	1,931	1,839	1,834	1,833	1,791	1,791	1,791
BURNABY/VANCOUVER	1,466	1,510	1,622	1,681	1,591	1,491	1,566	1,653	1,566	1,546	1,459	1,454	1,452	1,410	1,410	1,410
SURREY	65	129	171	337	348	348	371	357	371	385	380	380	381	380	380	380
COMMUNICATION, ART & TECHNOLOGY	1,678	1,545	1,656	1,684	1,776	1,796	1,866	1,910	1,866	1,872	1,874	1,837	1,806	1,797	1,797	1,797
BURNABY/VANCOUVER	1,190	1,128	1,140	1,136	1,199	1,271	1,316	1,240	1,316	1,266	1,267	1,232	1,201	1,191	1,191	1,191
SURREY	488	417	516	547	577	525	550	650	550	606	607	605	605	607	607	607
EDUCATION	1,388	1,510	1,524	1,484	1,519	1,551	1,544	1,500	1,544	1,418	1,377	1,368	1,363	1,347	1,347	1,347
BURNABY/VANCOUVER	1,291	1,341	1,301	1,232	1,267	1,287	1,262	1,244	1,262	1,210	1,166	1,157	1,152	1,133	1,133	1,133
SURREY	97	169	224	251	252	264	282	256	282	208	211	211	212	213	213	213
ENVIRONMENT	788	805	848	825	851	847	850	884	850	868	854	849	845	841	841	841
BURNABY/VANCOUVER	777	801	828	802	834	822	820	857	820	835	821	816	810	805	805	805
SURREY	11	5	20	22	17	25	30	27	30	33	32	33	34	36	36	36
HEALTH SCIENCES	0	69	181	332	465	588	576	617	576	566	564	559	553	547	547	547
BURNABY/VANCOUVER	0	69	181	332	465	580	565	609	565	554	552	546	540	534	534	534
SURREY	0	0	0	0	0	7	12	8	12	12	12	12	13	13	13	13
SCIENCE	3,096	3,241	3,585	3,729	3,870	3,965	4,017	4,062	4,017	4,006	4,012	3,994	3,983	3,975	3,975	3,975
BURNABY/VANCOUVER	2,981	3,057	3,310	3,442	3,615	3,665	3,703	3,760	3,703	3,677	3,685	3,663	3,632	3,601	3,601	3,601
SURREY	115	184	275	287	255	300	314	302	314	329	327	332	351	374	374	374
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4a is the sum of sections 6a and 8a.

5p. UG INTL (UNFUNDED) TOTAL	1,157	1,318	1,534	1,852	2,450	3,133	3,792	3,317	3,792	3,712	3,853	3,968	4,050	4,155	4,155	4,155
BURNABY/VANCOUVER	1,115	1,256	1,438	1,684	2,195	2,780	3,348	2,924	3,348	3,217	3,350	3,446	3,517	3,608	3,608	3,608
SURREY	42	62	96	168	255	353	444	393	444	495	503	521	534	547	547	547
Intl as % of Domestic	7.1%	7.9%	8.8%	10.3%	13.4%	16.8%	19.8%	17.2%	19.8%	19.6%	20.5%	21.3%	21.8%	22.5%	22.5%	22.5%
APPLIED SCIENCES	90	97	122	177	235	323	448	380	448	469	484	495	502	512	512	512
BURNABY/VANCOUVER	83	91	116	158	204	267	385	315	385	395	409	417	421	428	428	428
SURREY	8	7</														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
6anc. UG DOM & INTL NO COOP	17,421	17,822	18,647	19,574	20,576	21,562	21,635	21,492	21,635	21,571	21,518	21,526	21,534	21,544	21,544	21,544
BURNABY/VANCOUVER	16,322	16,584	16,998	17,421	18,178	18,836	18,763	18,651	18,763	18,614	18,558	18,528	18,455	18,368	18,368	18,368
SURREY	1,100	1,237	1,650	2,154	2,398	2,726	2,872	2,841	2,872	2,957	2,960	2,998	3,079	3,176	3,176	3,176
APPLIED SCIENCES	913	840	882	1,048	1,179	1,399	1,487	1,408	1,487	1,539	1,598	1,647	1,698	1,762	1,762	1,762
BURNABY/VANCOUVER	781	740	788	871	966	1,053	1,118	1,060	1,118	1,148	1,202	1,235	1,245	1,259	1,259	1,259
SURREY	133	100	93	177	213	347	369	348	369	391	395	412	452	503	503	503
ARTS & SOCIAL SCIENCES	7,428	7,521	7,513	7,611	7,778	8,007	8,006	7,941	8,006	7,964	7,892	7,867	7,835	7,807	7,807	7,807
BURNABY/VANCOUVER	7,267	7,331	7,228	7,198	7,222	7,326	7,343	7,250	7,343	7,258	7,189	7,158	7,116	7,077	7,077	7,077
SURREY	161	190	286	413	557	681	663	691	663	705	703	709	719	731	731	731
BUSINESS ADMINISTRATION	1,799	1,949	2,089	2,366	2,394	2,463	2,446	2,507	2,446	2,452	2,408	2,404	2,397	2,354	2,354	2,354
BURNABY/VANCOUVER	1,729	1,807	1,895	1,983	1,979	2,022	1,946	2,051	1,946	1,928	1,884	1,877	1,866	1,820	1,820	1,820
SURREY	70	142	194	383	415	441	499	455	499	524	524	527	532	535	535	535
COMMUNICATION, ART & TECHNOLOGY	1,789	1,655	1,764	1,828	1,966	2,039	2,052	2,062	2,052	2,084	2,094	2,074	2,055	2,060	2,060	2,060
BURNABY/VANCOUVER	1,280	1,217	1,222	1,231	1,307	1,420	1,412	1,357	1,412	1,400	1,405	1,379	1,355	1,354	1,354	1,354
SURREY	509	438	542	597	660	619	640	705	640	684	689	696	700	707	707	707
EDUCATION	1,401	1,535	1,566	1,536	1,687	1,629	1,657	1,579	1,657	1,525	1,488	1,485	1,486	1,476	1,476	1,476
BURNABY/VANCOUVER	1,304	1,364	1,339	1,277	1,326	1,358	1,360	1,315	1,360	1,307	1,272	1,272	1,276	1,267	1,267	1,267
SURREY	97	171	227	258	260	271	297	264	297	218	216	213	211	209	209	209
ENVIRONMENT	808	827	870	850	901	922	906	936	906	934	924	923	924	926	926	926
BURNABY/VANCOUVER	797	822	849	828	883	895	872	906	872	897	887	886	886	886	886	886
SURREY	11	5	21	23	18	27	34	30	34	37	37	37	39	40	40	40
HEALTH SCIENCES	0	71	186	341	483	618	571	622	571	574	576	573	571	568	568	568
BURNABY/VANCOUVER	0	71	186	341	483	618	559	613	559	561	563	560	557	554	554	554
SURREY	0	0	0	0	0	0	12	9	12	13	13	13	14	14	14	14
SCIENCE	3,284	3,424	3,777	3,992	4,287	4,484	4,511	4,438	4,511	4,498	4,539	4,553	4,567	4,590	4,590	4,590
BURNABY/VANCOUVER	3,165	3,232	3,491	3,690	4,012	4,152	4,153	4,098	4,153	4,113	4,156	4,162	4,154	4,151	4,151	4,151
SURREY	119	192	286	303	276	333	358	340	358	385	383	391	413	438	438	438
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6anc is the sum of Sections 6a and 7a

6a. UG DOMESTIC NO COOP (FUNDED)	16,265	16,514	17,139	17,742	18,142	18,451	17,981	18,286	17,981	17,969	17,776	17,669	17,594	17,499	17,499	17,499
BURNABY/VANCOUVER	15,207	15,339	15,583	15,755	15,999	16,077	15,545	15,829	15,545	15,499	15,310	15,183	15,041	14,862	14,862	14,862
SURREY	1,057	1,175	1,555	1,987	2,143	2,374	2,436	2,457	2,436	2,470	2,466	2,486	2,554	2,637	2,637	2,637
APPLIED SCIENCES	823	746	768	879	953	1,090	1,120	1,095	1,120	1,138	1,181	1,219	1,262	1,317	1,317	1,317
BURNABY/VANCOUVER	698	653	681	721	771	798	808	806	808	814	854	879	885	892	892	892
SURREY	125	93	87	158	182	291	312	290	312	324	327	339	377	424	424	424
ARTS & SOCIAL SCIENCES	6,961	7,004	6,922	6,917	6,887	6,901	6,745	6,817	6,745	6,778	6,683	6,617	6,557	6,491	6,491	6,491
BURNABY/VANCOUVER	6,805	6,822	6,646	6,522	6,366	6,281	6,143	6,194	6,143	6,149	6,056	5,989	5,921	5,847	5,847	5,847
SURREY	156	183	276	396	521	620	602	623	602	629	627	628	636	644	644	644
BUSINESS ADMINISTRATION	1,531	1,622	1,744	1,975	1,895	1,794	1,688	1,776	1,688	1,697	1,605	1,600	1,599	1,557	1,557	1,557
BURNABY/VANCOUVER	1,466	1,494	1,573	1,638	1,547	1,445	1,317	1,422	1,317	1,315	1,228	1,223	1,221	1,180	1,180	1,180
SURREY	65	129	171	337	348	348	371	354	371	382	377	377	378	377	377	377
COMMUNICATION, ART & TECHNOLOGY	1,678	1,534	1,621	1,653	1,748	1,768	1,717	1,781	1,717	1,744	1,745	1,708	1,677	1,669	1,669	1,669
BURNABY/VANCOUVER	1,190	1,120	1,119	1,118	1,180	1,250	1,203	1,181	1,203	1,188	1,185	1,154	1,123	1,113	1,113	1,113
SURREY	488	413	502	536	568	518	514	600	514	556	556	555	555	556	556	556
EDUCATION	1,388	1,510	1,524	1,483	1,519	1,551	1,543	1,499	1,543	1,417	1,376	1,367	1,362	1,346	1,346	1,346
BURNABY/VANCOUVER	1,291	1,341	1,300	1,232	1,267	1,287	1,261	1,244	1,261	1,210	1,166	1,157	1,152	1,133	1,133	1,133
SURREY	97	169	224	251	252	264	282	255	282	207	210	210	211	212	212	212
ENVIRONMENT	788	802	840	817	844	840	808	855	808	839	824	819	816	812	812	812
BURNABY/VANCOUVER	777	798	820	795	828	815	778	828	778	806	792	786	781	776	776	776
SURREY	11	5	20	22	17	25	30	27	30	33	32	33	34	36	36	36
HEALTH SCIENCES	0	69	181	330	461	581	532	586	532	535	533	528	522	516	516	516
BURNABY/VANCOUVER	0	69	181	330	461	574	520	578	520	523	521	515	509	503	503	503
SURREY	0	0	0	0	0	7	12	8	12	12	12	12	13	13	13	13
SCIENCE	3,096	3,227	3,539	3,687	3,836	3,927	3,829	3,878	3,829	3,822	3,828	3,810	3,799	3,791	3,791	3,791
BURNABY/VANCOUVER	2,981	3,043	3,263	3,400	3,580	3,626	3,515	3,577	3,515	3,494	3,502	3,480	3,449	3,418	3,418	3,418
SURREY	115	184	275	287	255	300	314	301	314	328	326	331	350	373	373	373
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual and Actual* are the same for pFTEs and AFTEs: differences in WAFTEs.

7a. UG INTL NO COOP (UNFUNDED)	1,157	1,308	1,509	1,832	2,433	3,111	3,654	3,206	3,654	3,602	3,742	3,857	3,940	4,045	4,045	4,045
BURNABY/VANCOUVER	1,115	1,246	1,414	1,666	2,178	2,759	3,218	2,822	3,218	3,115	3,248	3,344	3,415	3,506	3,506	3,506
SURREY	42	62	95	167	255	352	436	384	436	487	494	513	525	539	539	539
Intl as % of Domestic	7.1%	7.9%	8.8%	10.3%	13.4%	16.9%	20.3%	17.5%	20.3%	20.0%	21.1%					

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
8a. UG DOMESTIC COOP ONLY (FUNDED)	0	67	210	188	177	202	1,132	995	1,132	995	995	995	995	995	995	995
BURNABY/VANCOUVER	0	64	196	176	164	183	1,025	873	1,025	873	873	873	873	873	873	873
SURREY	0	3	14	12	14	20	107	121	107	121	121	121	121	121	121	121
APPLIED SCIENCES	0	18	51	45	45	64	382	311	382	311	311	311	311	311	311	311
BURNABY/VANCOUVER	0	18	51	44	40	51	311	245	311	245	245	245	245	245	245	245
SURREY	0	0	0	1	5	13	71	66	71	66	66	66	66	66	66	66
ARTS & SOCIAL SCIENCES	0	6	19	17	14	13	78	76	78	76	76	76	76	76	76	76
BURNABY/VANCOUVER	0	6	19	17	14	13	78	76	78	76	76	76	76	76	76	76
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	16	49	44	45	46	249	234	249	234	234	234	234	234	234	234
BURNABY/VANCOUVER	0	16	49	44	45	46	249	231	249	231	231	231	231	231	231	231
SURREY	0	0	0	0	0	0	0	3	0	3	3	3	3	3	3	3
COMMUNICATION, ART & TECHNOLOGY	0	11	35	31	28	28	149	129	149	129	129	129	129	129	129	129
BURNABY/VANCOUVER	0	8	21	19	19	21	113	78	113	78	78	78	78	78	78	78
SURREY	0	3	14	12	9	7	36	50	36	50	50	50	50	50	50	50
EDUCATION	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	0	3	8	8	7	7	42	29	42	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	3	8	8	7	7	42	29	42	29	29	29	29	29	29	29
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	3	4	7	45	31	45	31	31	31	31	31	31	31
BURNABY/VANCOUVER	0	0	0	3	4	7	45	31	45	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	14	47	42	35	38	188	184	188	184	184	184	184	184	184	184
BURNABY/VANCOUVER	0	14	47	42	35	38	188	183	188	183	183	183	183	183	183	183
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

9a. UG INTL COOP ONLY (UNFUNDED)	0	10	25	19	17	22	139	111	139	111	111	111	111	111	111	111
BURNABY/VANCOUVER	0	10	24	19	17	21	131	102	131	102	102	102	102	102	102	102
SURREY	0	0	1	1	0	1	8	9	8	9	9	9	9	9	9	9
Intl as % of Domestic	0.0%	15.0%	11.8%	10.3%	9.6%	11.0%	12.2%	11.1%	12.2%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%
APPLIED SCIENCES	0	3	9	8	9	14	81	67	81	67	67	67	67	67	67	67
BURNABY/VANCOUVER	0	3	9	8	9	13	75	61	75	61	61	61	61	61	61	61
SURREY	0	0	0	0	0	1	6	6	6	6	6	6	6	6	6	6
ARTS & SOCIAL SCIENCES	0	1	2	1	1	1	5	3	5	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	1	2	1	1	1	5	3	5	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	5	9	7	4	3	38	16	38	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	5	9	7	4	3	38	16	38	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	1	3	1	1	1	7	9	7	9	9	9	9	9	9	9
BURNABY/VANCOUVER	0	1	3	1	1	1	5	7	5	7	7	7	7	7	7	7
SURREY	0	0	1	1	0	0	3	3	3	3	3	3	3	3	3	3
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	1	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	0	0	0	1	2	2	2	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	1	0	3	0	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	0	1	0	3	0	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
BURNABY/VANCOUVER	0	1	3	2	2	2	8	11	8	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10a. GRADUATE TOTAL	2,766	3,007	3,198	3,223	3,392	3,495	3,506	3,523	3,506	3,587	3,614	3,649	3,654	3,654	3,654	3,654
BURNABY/VANCOUVER	2,543	2,686	2,837	2,831	2,870	2,934	2,891	2,992	2,891	2,984	3,010	3,045	3,050	3,050	3,050	3,050
AVED GRAD EXP			156	265	363	460	460	460	460	460	460	460	460	460	460	460
SURREY	223	321	361	392	523	561	615	531	615	603	604	604	604	604	604	604
APPLIED SCIENCES	252	240	239	276	324	357	343	356	343	352	367	381	381	381	381	381
BURNABY/VANCOUVER	249	228	222	252	278	285	255	310	255	262	276	291	291	291	291	291
AVED GRAD EXP (included in row above)			19	31	43	55	55	55	55	55	55	55	55	55	55	55
SURREY	3	11	17	24	46	71	88	46	88	91	91	91	91	91	91	91
ARTS & SOCIAL SCIENCES	614	602	625	642	674	686	679	686	679	650	653	653	653	653	653	653
BURNABY/VANCOUVER	614	602	614	608	626	635	630	642	630	606	608	608	608	608	608	608
AVED GRAD EXP (included in row above)			39	55	71	87	87	87	87	87	87	87	87	87	87	87
SURREY	0	0	11	33	48	51	49	44	49	44	45	45	45	45	45	45
BUSINESS ADMINISTRATION	324	317	326	386	447	464	461	447	461	530	537	559	559	559	559	559
BURNABY/VANCOUVER	324	317	326	386	447	464	461	447	461	530	537	559	559	559	559	559
AVED GRAD EXP (included in row above)			16	27	35	43	43	43	43	43	43	43	43	43	43	43
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	171	177	174	180	205	213	214	215	214	218	220	228	228	228	228	228
BURNABY/VANCOUVER	105	110	117	112	117	123	128	147	128	131	133	141	141	141	141	141
AVED GRAD EXP (included in row above)			11	17	25	31	31	31	31	31	31	31	31	31	31	31
SURREY	65	67	57	68	88	90	86	68	86	87	87	87	87	87	87	87

WAFTE ENROLLMENT PLAN

WAFTE TARGETS - AFTE TARGET X 2008/09 WAFTE/AFTE																	
STUDENT LEVEL/FACULTY/SITE	ACTUAL								CURRENT YEAR		PROJECTIONS						
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	
WAFTE's																	
1w. FUNDING IN WAFTE UNITS	31,098	31,907	33,355	34,644	36,172	35,219	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179
BURNABY/VANCOUVER	28,988	29,191	29,199	29,600	30,214	30,518	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478	30,478
SURREY	2,110	2,717	4,156	5,044	5,958	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701
UNDERGRADUATE	24,896	25,374	25,634	26,197	27,271	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442	27,442
BURNABY/VANCOUVER	23,051	23,114	22,843	22,961	23,352	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467
SURREY	1,845	2,260	2,791	3,235	3,919	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976
GRADUATE	6,202	6,533	7,721	8,447	8,900	7,777	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737	7,737
BURNABY/VANCOUVER	5,937	6,076	6,356	6,638	6,862	7,052	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011
SURREY	264	457	1,365	1,809	2,038	725	725	725	725	725	725	725	725	725	725	725	725
SURPLUS AFTE PROJ. (unfunded)	3,938	4,405	4,607	4,704	4,772	6,867	6,928	7,215	7,550	7,034	6,782	7,478	6,817	6,594	7,298	6,706	6,706
UNDERGRAD (see Tbl. 4w)	(108)	(204)	621	1,042	788	1,332	1,135	1,517	1,230	1,149	903	759	669	557	557	557	557
GRADUATE (see Tbl. 7w)	4,044	4,609	3,986	3,662	3,984	5,535	5,793	5,698	6,320	5,885	5,879	6,718	6,148	6,036	6,741	6,148	6,148
	ACTUALS EWK3								ACTUAL	PLAN	ACTUAL*						
2w. SFU GRAND TOTAL	36,778	38,291	40,257	42,135	44,638	46,831	47,784	47,330	48,422	47,848	47,825	48,702	48,173	48,115	48,820	48,227	48,227
BURNABY/VANCOUVER	34,375	35,531	36,230	37,200	38,813	40,312	40,624	41,099	41,262	40,985	40,993	41,520	41,081	40,889	41,310	40,956	40,956
SURREY	2,404	2,760	4,027	4,935	5,825	6,519	7,159	6,231	7,160	6,863	6,832	7,183	7,092	7,227	7,510	7,272	7,272
APPLIED SCIENCES	2,992	2,808	2,895	3,412	3,899	4,491	4,815	4,654	4,815	4,909	5,090	5,251	5,351	5,477	5,477	5,477	5,477
BURNABY/VANCOUVER	2,715	2,558	2,629	2,935	3,239	3,441	3,602	3,715	3,602	3,663	3,835	3,965	3,985	4,012	4,012	4,012	4,012
SURREY	277	250	266	477	660	1,050	1,214	939	1,214	1,247	1,255	1,287	1,366	1,465	1,465	1,465	1,465
ARTS & SOCIAL SCIENCES	12,294	12,350	12,329	12,421	12,793	13,271	13,310	13,217	13,310	13,136	13,048	13,010	12,965	12,924	12,924	12,924	12,924
BURNABY/VANCOUVER	12,106	12,139	11,995	11,875	12,004	12,333	12,407	12,120	12,407	12,014	11,925	11,880	11,822	11,765	11,765	11,765	11,765
SURREY	189	211	334	546	789	938	904	1,097	904	1,122	1,123	1,130	1,144	1,159	1,159	1,159	1,159
BUSINESS ADMINISTRATION	3,702	3,933	4,201	4,796	5,022	5,179	5,252	5,292	5,252	5,452	5,406	5,466	5,456	5,391	5,391	5,391	5,391
BURNABY/VANCOUVER	3,597	3,719	3,909	4,222	4,401	4,518	4,503	4,608	4,503	4,664	4,618	4,673	4,657	4,588	4,588	4,588	4,588
SURREY	105	214	292	574	622	661	749	684	749	788	787	793	799	804	804	804	804
COMMUNICATION, ART & TECHNOLOGY	3,345	3,183	3,397	3,531	3,852	3,954	4,090	4,099	4,202	4,261	4,289	4,297	4,268	4,276	4,276	4,276	4,276
BURNABY/VANCOUVER	2,062	2,012	2,050	2,048	2,151	2,337	2,401	2,691	2,512	2,755	2,775	2,772	2,736	2,736	2,736	2,736	2,736
SURREY	1,283	1,171	1,347	1,482	1,701	1,617	1,689	1,408	1,690	1,506	1,514	1,525	1,532	1,542	1,542	1,542	1,542
EDUCATION	4,360	5,130	5,386	5,128	5,237	5,278	5,443	5,239	5,970	5,381	5,235	5,933	5,341	5,213	5,918	5,325	5,325
BURNABY/VANCOUVER	4,059	4,615	4,219	3,928	3,813	3,792	3,660	3,873	4,187	4,039	3,937	4,356	4,006	3,924	4,345	3,991	3,991
SURREY	301	515	1,167	1,200	1,424	1,485	1,784	1,366	1,784	1,342	1,298	1,577	1,336	1,289	1,572	1,334	1,334
ENVIRONMENT	1,716	1,740	1,826	1,787	1,842	1,865	1,919	1,917	1,919	1,928	1,914	1,913	1,914	1,917	1,917	1,917	1,917
BURNABY/VANCOUVER	1,705	1,735	1,796	1,756	1,814	1,831	1,875	1,879	1,875	1,880	1,867	1,865	1,865	1,865	1,865	1,865	1,865
SURREY	11	5	29	31	28	35	44	38	44	48	47	48	50	51	51	51	51
HEALTH SCIENCES	47	365	716	1,127	1,408	1,742	1,708	1,879	1,708	1,802	1,783	1,744	1,762	1,757	1,757	1,757	1,757
BURNABY/VANCOUVER	47	365	716	1,127	1,408	1,742	1,683	1,861	1,683	1,776	1,757	1,718	1,734	1,729	1,729	1,729	1,729
SURREY	0	0	0	0	0	15	25	17	25	26	26	27	28	29	29	29	29
SCIENCE	8,322	8,782	9,507	9,934	10,585	11,051	11,245	11,033	11,245	10,979	11,060	11,087	11,115	11,160	11,160	11,160	11,160
BURNABY/VANCOUVER	8,084	8,388	8,915	9,310	9,984	10,334	10,494	10,351	10,494	10,195	10,279	10,290	10,276	10,271	10,271	10,271	10,271
SURREY	238	393	592	624	601	717	751	682	751	785	781	796	838	888	888	888	888
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3w. SFU TOTAL (FUNDED ONLY)	35,035	36,313	37,962	39,348	40,944	42,086	42,107	42,394	42,729	42,213	41,961	42,656	41,996	41,773	42,477	41,884	41,884
BURNABY/VANCOUVER	32,709	33,661	34,100	34,697	35,551	36,153	35,685	36,769	36,306	36,127	35,920	36,296	35,747	35,413	35,834	35,480	35,480
SURREY	2,326	2,651	3,862	4,651	5,393	5,933	6,422	5,624	6,423	6,086	6,041	6,360	6,249	6,359	6,642	6,404	6,404
APPLIED SCIENCES	2,814	2,621	2,670	3,079	3,452	3,878	4,060	4,007	4,060	4,093	4,244	4,384	4,469	4,575	4,575	4,575	4,575
BURNABY/VANCOUVER	2,552	2,384	2,417	2,640	2,854	2,938	2,963	3,186	2,963	2,981	3,126	3,241	3,252	3,266	3,266	3,266	3,266
SURREY	262	237	253	439	539	939	1,096	821	1,096	1,112	1,118	1,143	1,217	1,309	1,309	1,309	1,309
ARTS & SOCIAL SCIENCES	11,699	11,679	11,563	11,552	11,717	11,919	11,746	11,843	11,746	11,665	11,549	11,461	11,379	11,292	11,292	11,292	11,292
BURNABY/VANCOUVER	11,517	11,477	11,239	11,025	10,966	11,047	10,908	10,828	10,908	10,637	10,521	10,430	10,339	10,240	10,240	10,240	10,240
SURREY	182	203	324	528	750	872	839	1,014	839	1,028	1,028	1,030	1,040	1,052	1,052	1,052	1,052
BUSINESS ADMINISTRATION	3,300	3,440	3,678	4,206	4,272	4,173	4,098	4,188	4,098	4,310	4,194	4,252	4,250	4,187	4,187	4,187	4,187
BURNABY/VANCOUVER	3,202	3,247	3,422	3,700	3,750	3,651	3,541	3,656	3,541	3,736	3,627	3,685	3,682	3,620	3,620	3,620	3,620
SURREY	98	193	256	506	521	523	557	532	557	575	567	566	568	567	567	567	567
COMMUNICATION, ART & TECHNOLOGY	3,190	3,013	3,185	3,265	3,515	3,547	3,575	3,667	3,670	3,722	3,736	3,716	3,668	3,655	3,655	3,655	3,655
BURNABY/VANCOUVER	1,948	1,890	1,918	1,902	1,994	2,123	2,134	2,421	2,228	2,418	2,432	2,414	2,366	2,351	2,351	2,351	2,351
SURREY	1,243	1,122	1,267	1,362	1,522	1,424	1,441	1,246	1,442	1,304	1,304	1,302	1,302	1,304	1,304	1,304	1,304
EDUCATION	4,343	5,097	5,332	5,065	5,158	5,185	5,303	5,144	5,829	5,248	5,096	5,787	5,189	5,053	5,757	5,165	5,165
BURNABY/VANCOUVER	4,043	4,583	4,170	3,873	3,743	3,708	3,538	3,789	4,064	3,919	3,807	4,214	3,853	3,760	4,181	3,827	3,827
SURREY	301	514	1,162	1,192	1,415	1,477	1,765	1,355	1,765	1,329	1,290	1,573	1,336	1,294	1,577	1,339	1,339
ENVIRONMENT	1,692	1,710	1,790														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
4wh TOTAL UNDERGRADUATE	26,533	27,148	28,550	30,026	31,754	33,519	34,253	33,895	34,365	34,227	34,209	34,247	34,288	34,342	34,342	34,342
BURNABY/VANCOUVER	24,589	25,030	25,776	26,487	27,828	29,083	29,501	29,410	29,612	29,489	29,464	29,434	29,327	29,202	29,202	29,202
SURREY	1,944	2,118	2,773	3,539	3,926	4,437	4,752	4,485	4,753	4,738	4,745	4,813	4,961	5,140	5,140	5,140
APPLIED SCIENCES	1,794	1,659	1,748	2,069	2,329	2,773	3,136	2,941	3,136	3,197	3,311	3,407	3,507	3,632	3,632	3,632
BURNABY/VANCOUVER	1,528	1,459	1,561	1,714	1,900	2,073	2,360	2,225	2,360	2,397	2,502	2,566	2,586	2,614	2,614	2,614
SURREY	266	200	187	355	429	700	776	716	776	801	809	840	920	1,019	1,019	1,019
ARTS & SOCIAL SCIENCES	9,940	10,033	9,924	9,946	10,178	10,588	10,650	10,530	10,650	10,600	10,501	10,463	10,418	10,376	10,376	10,376
BURNABY/VANCOUVER	9,751	9,822	9,622	9,501	9,533	9,803	9,894	9,614	9,894	9,661	9,566	9,521	9,462	9,405	9,405	9,405
SURREY	189	211	301	445	645	785	756	916	756	938	935	942	956	971	971	971
BUSINESS ADMINISTRATION	2,699	2,934	3,162	3,574	3,615	3,720	3,812	3,885	3,812	3,804	3,737	3,731	3,721	3,657	3,657	3,657
BURNABY/VANCOUVER	2,594	2,721	2,871	3,000	2,993	3,058	3,063	3,200	3,063	3,016	2,949	2,939	2,922	2,853	2,853	2,853
SURREY	105	214	292	574	622	662	749	684	749	788	787	793	799	804	804	804
COMMUNICATION, ART & TECHNOLOGY	2,630	2,420	2,630	2,737	2,941	3,016	3,136	3,149	3,248	3,288	3,303	3,274	3,245	3,254	3,254	3,254
BURNABY/VANCOUVER	1,633	1,559	1,562	1,577	1,662	1,831	1,878	2,069	1,989	2,204	2,212	2,172	2,136	2,135	2,135	2,135
SURREY	996	861	1,068	1,159	1,279	1,185	1,258	1,080	1,259	1,083	1,091	1,102	1,109	1,119	1,119	1,119
EDUCATION	2,023	2,200	2,230	2,175	2,244	2,310	2,337	2,237	2,337	2,150	2,098	2,092	2,093	2,077	2,077	2,077
BURNABY/VANCOUVER	1,884	1,955	1,905	1,806	1,871	1,920	1,909	1,862	1,909	1,842	1,791	1,788	1,792	1,778	1,778	1,778
SURREY	140	245	325	369	372	390	428	375	428	308	307	304	300	299	299	299
ENVIRONMENT	1,053	1,080	1,118	1,083	1,151	1,172	1,185	1,203	1,185	1,215	1,202	1,200	1,202	1,204	1,204	1,204
BURNABY/VANCOUVER	1,042	1,075	1,088	1,052	1,123	1,137	1,141	1,165	1,141	1,168	1,155	1,153	1,152	1,153	1,153	1,153
SURREY	11	5	29	31	28	35	44	38	44	48	47	48	50	51	51	51
HEALTH SCIENCES	0	141	373	684	968	1,239	1,164	1,260	1,164	1,165	1,168	1,163	1,158	1,154	1,154	1,154
BURNABY/VANCOUVER	0	141	373	684	968	1,224	1,139	1,243	1,139	1,138	1,142	1,137	1,131	1,125	1,125	1,125
SURREY	0	0	0	0	0	15	25	17	25	26	26	27	28	29	29	29
SCIENCE	6,396	6,681	7,366	7,758	8,329	8,702	8,833	8,690	8,833	8,809	8,889	8,916	8,944	8,989	8,989	8,989
BURNABY/VANCOUVER	6,158	6,298	6,795	7,153	7,778	8,037	8,117	8,032	8,117	8,063	8,147	8,158	8,145	8,139	8,139	8,139
SURREY	238	383	572	605	551	666	716	658	716	746	742	758	799	850	850	850
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4wh is the sum of sections 4w and 5w.

4w. UG DOMESTIC (FUNDED) TOTAL	24,790	25,170	26,255	27,238	28,059	28,774	28,577	28,959	28,672	28,591	28,345	28,202	28,111	27,999	27,999	27,999
BURNABY/VANCOUVER	22,924	23,160	23,646	23,984	24,566	24,923	24,562	25,079	24,656	24,631	24,390	24,210	23,993	23,726	23,726	23,726
SURREY	1,866	2,010	2,609	3,255	3,493	3,851	4,015	3,879	4,016	3,960	3,955	3,991	4,118	4,273	4,273	4,273
APPLIED SCIENCES	1,616	1,472	1,523	1,736	1,882	2,159	2,381	2,294	2,381	2,381	2,465	2,539	2,625	2,731	2,731	2,731
BURNABY/VANCOUVER	1,365	1,285	1,349	1,419	1,515	1,570	1,722	1,695	1,722	1,715	1,794	1,843	1,854	1,868	1,868	1,868
SURREY	250	187	174	317	367	589	659	598	659	666	672	697	771	863	863	863
ARTS & SOCIAL SCIENCES	9,344	9,363	9,158	9,078	9,101	9,235	9,086	9,156	9,086	9,128	9,001	8,913	8,832	8,744	8,744	8,744
BURNABY/VANCOUVER	9,162	9,160	8,867	8,651	8,495	8,517	8,395	8,322	8,395	8,285	8,161	8,071	7,979	7,880	7,880	7,880
SURREY	182	203	291	427	606	719	691	833	691	844	840	843	853	864	864	864
BUSINESS ADMINISTRATION	2,297	2,442	2,640	2,984	2,864	2,714	2,657	2,780	2,657	2,662	2,525	2,517	2,516	2,452	2,452	2,452
BURNABY/VANCOUVER	2,198	2,249	2,384	2,478	2,343	2,191	2,100	2,248	2,100	2,088	1,958	1,951	1,947	1,885	1,885	1,885
SURREY	98	193	256	506	521	523	557	532	557	575	567	566	566	567	567	567
COMMUNICATION, ART & TECHNOLOGY	2,475	2,250	2,418	2,471	2,604	2,609	2,621	2,717	2,716	2,748	2,750	2,694	2,646	2,633	2,633	2,633
BURNABY/VANCOUVER	1,519	1,437	1,429	1,431	1,504	1,617	1,611	1,799	1,706	1,867	1,869	1,814	1,767	1,751	1,751	1,751
SURREY	956	812	988	1,039	1,100	992	1,010	918	1,010	881	881	879	879	881	881	881
EDUCATION	2,006	2,166	2,176	2,112	2,164	2,217	2,197	2,142	2,197	2,018	1,959	1,946	1,940	1,916	1,916	1,916
BURNABY/VANCOUVER	1,867	1,923	1,856	1,751	1,801	1,835	1,787	1,778	1,787	1,722	1,660	1,646	1,639	1,613	1,613	1,613
SURREY	139	243	320	361	363	381	410	364	410	295	299	300	301	303	303	303
ENVIRONMENT	1,028	1,050	1,082	1,041	1,081	1,072	1,062	1,102	1,062	1,095	1,077	1,070	1,066	1,061	1,061	1,061
BURNABY/VANCOUVER	1,018	1,045	1,054	1,010	1,055	1,040	1,024	1,068	1,024	1,053	1,035	1,028	1,021	1,014	1,014	1,014
SURREY	11	5	28	31	26	32	38	35	38	42	42	43	44	46	46	46
HEALTH SCIENCES	0	137	362	661	924	1,165	1,086	1,187	1,086	1,086	1,082	1,071	1,060	1,048	1,048	1,048
BURNABY/VANCOUVER	0	137	362	661	924	1,150	1,062	1,171	1,062	1,062	1,058	1,046	1,034	1,022	1,022	1,022
SURREY	0	0	0	0	0	15	23	16	23	24	25	25	26	27	27	27
SCIENCE	6,024	6,291	6,897	7,156	7,439	7,603	7,488	7,580	7,488	7,473	7,485	7,451	7,428	7,414	7,414	7,414
BURNABY/VANCOUVER	5,795	5,923	6,346	6,582	6,928	7,002	6,861	6,999	6,861	6,839	6,855	6,812	6,752	6,692	6,692	6,692
SURREY	230	368	551	574	510	601	628	582	628	633	629	639	676	721	721	721
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Section 4w is the sum of sections 6w and 8w.

5w. UG INTL (UNFUNDED) TOTAL	1,743	1,978	2,295	2,787	3,695	4,745	5,676	4,936	5,693	5,636	5,864	6,046	6,177	6,343	6,343	6,343
BURNABY/VANCOUVER	1,665	1,870	2,130	2,503	3,262	4,160	4,939	4,330	4,956	4,858	5,074	5,224	5,333	5,476	5,476	5,476
SURREY	78	108	165	284	432	586	737	606	737	777	791	822	844	867	867	867
Intl as % of Domestic	7.0%	7.9%	8.7%	10.2%	13.2%	16.5%	19.9%	17.0%	19.9%	19.7%	20.7%	21.4%	22.0%	22.7%	22.7%	22.7%
APPLIED SCIENCES	178	18														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
6wnc. UG DOM & INTL NO COOP	26,533	27,110	28,432	29,922	31,657	33,407	33,618	33,343	33,730	33,675	33,656	33,695	33,736	33,790	33,790	33,790
BURNABY/VANCOUVER	24,589	24,994	25,667	26,390	27,738	28,981	28,924	28,922	29,035	29,002	28,976	28,946	28,839	28,714	28,714	28,714
SURREY	1,944	2,116	2,766	3,532	3,919	4,426	4,695	4,421	4,695	4,673	4,681	4,748	4,896	5,076	5,076	5,076
APPLIED SCIENCES	1,794	1,649	1,718	2,042	2,302	2,734	2,905	2,752	2,905	3,008	3,122	3,218	3,318	3,443	3,443	3,443
BURNABY/VANCOUVER	1,528	1,449	1,531	1,688	1,876	2,041	2,167	2,072	2,167	2,244	2,349	2,413	2,433	2,461	2,461	2,461
SURREY	266	200	187	354	427	693	738	680	738	765	773	804	884	983	983	983
ARTS & SOCIAL SCIENCES	9,940	10,030	9,913	9,937	10,170	10,581	10,609	10,490	10,609	10,560	10,461	10,423	10,379	10,337	10,337	10,337
BURNABY/VANCOUVER	9,751	9,819	9,612	9,492	9,526	9,796	9,853	9,574	9,853	9,622	9,526	9,481	9,422	9,366	9,366	9,366
SURREY	189	211	301	445	645	785	756	916	756	938	935	942	956	971	971	971
BUSINESS ADMINISTRATION	2,699	2,924	3,133	3,549	3,591	3,695	3,669	3,760	3,669	3,679	3,612	3,606	3,596	3,532	3,532	3,532
BURNABY/VANCOUVER	2,594	2,710	2,842	2,975	2,969	3,033	2,920	3,077	2,920	2,893	2,826	2,815	2,799	2,730	2,730	2,730
SURREY	105	214	292	574	622	662	749	683	749	786	786	791	798	802	802	802
COMMUNICATION, ART & TECHNOLOGY	2,630	2,414	2,611	2,721	2,926	3,001	3,058	3,081	3,170	3,219	3,235	3,206	3,176	3,185	3,185	3,185
BURNABY/VANCOUVER	1,633	1,555	1,551	1,568	1,652	1,820	1,820	2,027	1,931	2,162	2,170	2,130	2,094	2,092	2,092	2,092
SURREY	996	859	1,060	1,153	1,274	1,181	1,239	1,054	1,240	1,057	1,065	1,076	1,083	1,093	1,093	1,093
EDUCATION	2,023	2,200	2,230	2,175	2,244	2,310	2,337	2,237	2,337	2,150	2,097	2,092	2,092	2,076	2,076	2,076
BURNABY/VANCOUVER	1,884	1,955	1,905	1,806	1,871	1,920	1,909	1,862	1,909	1,842	1,791	1,788	1,792	1,778	1,778	1,778
SURREY	140	245	325	369	372	390	428	375	428	308	307	303	300	298	298	298
ENVIRONMENT	1,053	1,079	1,113	1,079	1,148	1,168	1,164	1,187	1,164	1,200	1,186	1,185	1,186	1,188	1,188	1,188
BURNABY/VANCOUVER	1,042	1,074	1,084	1,048	1,120	1,134	1,119	1,149	1,119	1,152	1,139	1,137	1,137	1,137	1,137	1,137
SURREY	11	5	29	31	28	35	44	38	44	48	47	48	50	51	51	51
HEALTH SCIENCES	0	141	372	683	966	1,236	1,142	1,244	1,142	1,148	1,151	1,147	1,142	1,137	1,137	1,137
BURNABY/VANCOUVER	0	141	372	683	966	1,220	1,117	1,226	1,117	1,122	1,125	1,120	1,114	1,108	1,108	1,108
SURREY	0	0	0	0	0	15	25	17	25	26	26	27	28	29	29	29
SCIENCE	6,396	6,674	7,342	7,735	8,311	8,682	8,735	8,593	8,735	8,711	8,792	8,818	8,847	8,892	8,892	8,892
BURNABY/VANCOUVER	6,158	6,291	6,770	7,130	7,760	8,017	8,019	7,935	8,019	7,966	8,050	8,061	8,048	8,043	8,043	8,043
SURREY	238	383	572	605	551	666	716	657	716	745	742	757	799	849	849	849
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6wnc is the sum of Sections 6w and 7w

6w. UG DOMESTIC NO COOP (FUNDED)	24,790	25,137	26,150	27,144	27,971	28,673	28,011	28,461	28,107	28,094	27,848	27,704	27,614	27,502	27,502	27,502
BURNABY/VANCOUVER	22,924	23,129	23,548	23,896	24,484	24,832	24,050	24,643	24,144	24,194	23,953	23,774	23,557	23,290	23,290	23,290
SURREY	1,866	2,008	2,602	3,248	3,486	3,841	3,962	3,819	3,962	3,900	3,894	3,931	4,057	4,213	4,213	4,213
APPLIED SCIENCES	1,616	1,463	1,497	1,713	1,860	2,127	2,190	2,138	2,190	2,225	2,310	2,384	2,469	2,575	2,575	2,575
BURNABY/VANCOUVER	1,365	1,277	1,323	1,397	1,495	1,545	1,567	1,573	1,567	1,592	1,671	1,720	1,731	1,745	1,745	1,745
SURREY	250	187	174	317	365	583	623	565	623	633	639	664	738	830	830	830
ARTS & SOCIAL SCIENCES	9,344	9,360	9,148	9,069	9,094	9,229	9,047	9,118	9,047	9,090	8,963	8,875	8,794	8,706	8,706	8,706
BURNABY/VANCOUVER	9,162	9,157	8,857	8,642	8,488	8,510	8,357	8,284	8,357	8,247	8,123	8,033	7,941	7,842	7,842	7,842
SURREY	182	203	291	427	606	719	691	833	691	844	840	843	853	864	864	864
BUSINESS ADMINISTRATION	2,297	2,434	2,615	2,962	2,842	2,691	2,532	2,664	2,532	2,546	2,408	2,400	2,399	2,335	2,335	2,335
BURNABY/VANCOUVER	2,198	2,241	2,359	2,457	2,320	2,168	1,976	2,133	1,976	1,972	1,843	1,835	1,832	1,769	1,769	1,769
SURREY	98	193	256	506	521	523	557	531	557	573	565	565	567	566	566	566
COMMUNICATION, ART & TECHNOLOGY	2,475	2,244	2,400	2,455	2,590	2,595	2,547	2,633	2,642	2,684	2,686	2,629	2,581	2,568	2,568	2,568
BURNABY/VANCOUVER	1,519	1,434	1,419	1,422	1,494	1,607	1,515	1,760	1,649	1,828	1,830	1,775	1,728	1,712	1,712	1,712
SURREY	956	811	981	1,033	1,096	988	992	893	993	856	856	854	854	856	856	856
EDUCATION	2,006	2,166	2,176	2,112	2,164	2,217	2,196	2,142	2,196	2,017	1,959	1,946	1,939	1,916	1,916	1,916
BURNABY/VANCOUVER	1,867	1,923	1,856	1,751	1,801	1,835	1,786	1,778	1,786	1,722	1,660	1,646	1,639	1,613	1,613	1,613
SURREY	139	243	320	361	363	381	410	364	410	295	299	299	300	302	302	302
ENVIRONMENT	1,028	1,049	1,078	1,037	1,078	1,069	1,041	1,087	1,041	1,081	1,062	1,056	1,051	1,046	1,046	1,046
BURNABY/VANCOUVER	1,018	1,044	1,050	1,007	1,052	1,037	1,003	1,053	1,003	1,039	1,020	1,013	1,007	1,000	1,000	1,000
SURREY	11	5	28	31	26	32	38	35	38	42	42	43	44	46	46	46
HEALTH SCIENCES	0	137	362	660	922	1,162	1,063	1,172	1,063	1,071	1,067	1,055	1,044	1,033	1,033	1,033
BURNABY/VANCOUVER	0	137	362	660	922	1,147	1,040	1,155	1,040	1,047	1,042	1,030	1,019	1,006	1,006	1,006
SURREY	0	0	0	0	0	15	23	16	23	24	25	25	26	27	27	27
SCIENCE	6,024	6,284	6,873	7,135	7,421	7,584	7,395	7,488	7,395	7,381	7,393	7,359	7,336	7,322	7,322	7,322
BURNABY/VANCOUVER	5,795	5,916	6,322	6,561	6,911	6,983	6,767	6,907	6,767	6,748	6,764	6,720	6,660	6,601	6,601	6,601
SURREY	230	368	551	574	510	601	628	581	628	633	629	639	676	721	721	721
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual shows the official actual whereas Actual* reflects the change in SCA weights applied to WAFTEs starting 2012/13.

7w. UG INTL NO COOP (UNFUNDED)	1,743	1,973	2,282	2,778	3,686	4,734	5,607	4,881	5,624	5,581	5,809	5,990	6,122	6,288	6,288	6,288
BURNABY/VANCOUVER	1,665	1,865	2,118	2,494	3,254	4,149	4,874	4,279	4,891	4,807	5,023	5,173	5,282	5,425	5,425	5,425
SURREY	78	108	164	284	432	585	733	602	733	773	786	818	840	863		

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
8w. UG DOMESTIC COOP ONLY (FUNDED)	0	33	105	94	89	101	566	497	566	497	497	497	497	497	497	497
BURNABY/VANCOUVER	0	32	98	88	82	91	512	437	512	437	437	437	437	437	437	437
SURREY	0	2	7	6	7	10	54	61	54	61	61	61	61	61	61	61
APPLIED SCIENCES	0	9	26	22	22	32	191	156	191	156	156	156	156	156	156	156
BURNABY/VANCOUVER	0	9	26	22	20	26	155	123	155	123	123	123	123	123	123	123
SURREY	0	0	0	0	3	6	36	33	36	33	33	33	33	33	33	33
ARTS & SOCIAL SCIENCES	0	3	10	8	7	6	39	38	39	38	38	38	38	38	38	38
BURNABY/VANCOUVER	0	3	10	8	7	6	39	38	39	38	38	38	38	38	38	38
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	8	25	22	22	23	124	117	124	117	117	117	117	117	117	117
BURNABY/VANCOUVER	0	8	25	22	22	23	124	115	124	115	115	115	115	115	115	115
SURREY	0	0	0	0	0	0	0	2	0	2	2	2	2	2	2	2
COMMUNICATION, ART & TECHNOLOGY	0	5	17	15	14	14	75	64	75	64	64	64	64	64	64	64
BURNABY/VANCOUVER	0	4	11	9	10	10	57	39	57	39	39	39	39	39	39	39
SURREY	0	2	7	6	4	4	18	25	18	25	25	25	25	25	25	25
EDUCATION	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	0	1	4	4	3	3	21	15	21	15	15	15	15	15	15	15
BURNABY/VANCOUVER	0	1	4	4	3	3	21	15	21	15	15	15	15	15	15	15
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	1	2	3	22	16	22	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	0	0	1	2	3	22	16	22	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	7	23	21	17	19	94	92	94	92	92	92	92	92	92	92
BURNABY/VANCOUVER	0	7	23	21	17	19	94	92	94	92	92	92	92	92	92	92
SURREY	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

9w. UG INTL COOP ONLY (UNFUNDED)	0	5	12	10	9	11	69	55	69	55	55	55	55	55	55	55
BURNABY/VANCOUVER	0	5	12	9	8	10	65	51	65	51	51	51	51	51	51	51
SURREY	0	0	1	0	0	1	4	4	4	4	4	4	4	4	4	4
Intl as % of Domestic	0.0%	15.0%	11.8%	10.3%	9.6%	11.0%	12.2%	11.1%	12.2%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%
APPLIED SCIENCES	0	2	4	4	4	7	40	34	40	34	34	34	34	34	34	34
BURNABY/VANCOUVER	0	2	4	4	4	6	38	31	38	31	31	31	31	31	31	31
SURREY	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	3
ARTS & SOCIAL SCIENCES	0	0	1	0	0	0	2	2	2	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	1	0	0	0	2	2	2	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	2	4	3	2	2	19	8	19	8	8	8	8	8	8	8
BURNABY/VANCOUVER	0	2	4	3	2	2	19	8	19	8	8	8	8	8	8	8
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	1	1	1	1	4	5	4	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	0	1	1	1	1	2	3	2	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	1	1	1	1	4	5	4	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	0	1	1	1	1	4	5	4	5	5	5	5	5	5	5
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING																
BURNABY/VANCOUVER																
SURREY																

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10w. GRADUATE TOTAL	10,245	11,142	11,707	12,109	12,884	13,312	13,530	13,435	14,057	13,621	13,616	14,455	13,885	13,773	14,477	13,885
BURNABY/VANCOUVER	9,785	10,501	10,454	10,713	10,985	11,229	11,123	11,690	11,650	11,496	11,530	12,086	11,754	11,687	12,108	11,754
SURREY	460	641	1,254	1,396	1,899	2,083	2,407	1,745	2,407	2,126	2,086	2,369	2,131	2,086	2,369	2,131
APPLIED SCIENCES	1,198	1,149	1,147	1,343	1,570	1,718	1,679	1,713	1,679	1,712	1,778	1,845	1,845	1,845	1,845	1,845
BURNABY/VANCOUVER	1,187	1,098	1,068	1,221	1,339	1,368	1,241	1,491	1,241	1,266	1,332	1,399	1,399	1,399	1,399	1,399
SURREY	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
ARTS & SOCIAL SCIENCES	2,355	2,317	2,406	2,475	2,616	2,683	2,660	2,687	2,660	2,536	2,547	2,547	2,547	2,547	2,547	2,547
BURNABY/VANCOUVER	2,355	2,317	2,373	2,374	2,471	2,530	2,512	2,506	2,512	2,352	2,360	2,360	2,360	2,360	2,360	2,360
SURREY	0	0	33	100	144	153	148	181	148	184	188	188	188	188	188	188
BUSINESS ADMINISTRATION	1,003	999	1,038	1,222	1,408	1,460	1,441	1,407	1,441	1,648	1,669	1,735	1,735	1,735	1,735	1,735
BURNABY/VANCOUVER	1,003	999	1,038	1,222	1,408	1,460	1,441	1,407	1,441	1,648	1,669	1,735	1,735	1,735	1,735	1,735
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	715	763	768	794	912	938	954	950	954	974	986	1,023	1,023	1,023	1,023	1,023
BURNABY/VANCOUVER	428	453	489	471	489	506	523	622	523	551	563	600	600	600	600	600
SURREY	287	310	279	323	422	432	431	328	431	423	423	423	423	423	423	423
EDUCATION	2,337	2,931	3,156	2,953	2,994	2,968	3,106	3,001	3,633	3,231	3,137	3,841	3,249	3,137	3,841	3,249
BURNABY/VANCOUVER	2,176	2,660	2,314	2,122	1,942	1,873	1,751	2,011	2,277	2,197	2,146	2,568	2,213	2,146	2,568	2,213
SURREY	162	271	842	831	1,052	1,095	1,355	990	1,355	1,034	991	1,274	1,036	991	1,274	1,036
ENVIRONMENT	663	660	708	704	690	693	734	715	734	712	712	712	712	712	712	712
BURNABY/VANCOUVER	663	660	708	704	690	693	734	715	734	712	712	712	712	712	712	712
SURREY	0	0														

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
11w. GRAD SPECIALTY TOTAL	2,945	3,572	3,853	3,873	4,110	4,143	4,226	4,085	4,753	4,751	4,653	5,400	4,807	4,696	5,400	4,807
BURNABY/VANCOUVER	2,876	3,391	3,134	3,210	3,199	3,179	3,013	3,303	3,540	3,899	3,844	4,308	3,954	3,887	4,308	3,954
SURREY	69	181	719	663	911	963	1,213	782	1,213	852	809	1,092	854	809	1,092	854
APPLIED SCIENCES	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
BURNABY/VANCOUVER	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	429	427	430	428	440	419	452	330	452	452	452	452	452	452	452	452
BURNABY/VANCOUVER	429	427	430	428	440	419	452	330	452	452	452	452	452	452	452	452
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	915	873	916	1,084	1,272	1,327	1,323	1,277	1,323	1,528	1,549	1,615	1,615	1,615	1,615	1,615
BURNABY/VANCOUVER	915	873	916	1,084	1,272	1,327	1,323	1,277	1,323	1,528	1,549	1,615	1,615	1,615	1,615	1,615
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	110	123	129	117	125	141	133	137	133	132	132	132	132	132	132	132
BURNABY/VANCOUVER	110	123	129	117	125	141	133	137	133	132	132	132	132	132	132	132
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	1,422	1,913	2,003	1,794	1,843	1,841	1,889	1,895	2,415	2,106	2,012	2,716	2,124	2,012	2,716	2,124
BURNABY/VANCOUVER	1,353	1,733	1,284	1,131	932	878	676	1,112	1,202	1,254	1,203	1,625	1,270	1,203	1,625	1,270
SURREY	69	181	719	663	911	963	1,213	782	1,213	852	809	1,092	854	809	1,092	854
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	47	218	330	415	383	379	395	423	395	453	409	361	361	361	361	361
BURNABY/VANCOUVER	47	218	330	415	383	379	395	423	395	453	409	361	361	361	361	361
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	27	19	27	21	13	0	13	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	27	19	27	21	13	0	13	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11w is the sum of sections 13w and 15w. 2011/12 Actual* reflects the EDUC WAFTE change starting 2012/13.

12w. GRAD REGULAR TOTAL	7,300	7,570	7,854	8,236	8,774	9,169	9,304	9,350	9,304	8,871	8,963	9,055	9,078	9,078	9,078	9,078
BURNABY/VANCOUVER	6,909	7,109	7,320	7,503	7,786	8,050	8,110	8,387	8,110	7,597	7,686	7,778	7,800	7,800	7,800	7,800
SURREY	391	461	535	733	988	1,119	1,194	963	1,194	1,274	1,277	1,277	1,277	1,277	1,277	1,277
APPLIED SCIENCES	1,175	1,132	1,129	1,328	1,550	1,704	1,659	1,690	1,659	1,633	1,679	1,721	1,721	1,721	1,721	1,721
BURNABY/VANCOUVER	1,163	1,081	1,049	1,205	1,319	1,353	1,221	1,468	1,221	1,187	1,233	1,275	1,275	1,275	1,275	1,275
AVED GRAD EXP (inclMuded in row above)																
SURREY	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
ARTS & SOCIAL SCIENCES	1,925	1,889	1,976	2,047	2,176	2,265	2,208	2,357	2,208	2,084	2,095	2,095	2,095	2,095	2,095	2,095
BURNABY/VANCOUVER	1,925	1,889	1,943	1,946	2,031	2,112	2,060	2,176	2,060	1,900	1,908	1,908	1,908	1,908	1,908	1,908
AVED GRAD EXP (included in row above)																
SURREY	0	0	33	100	144	153	148	181	148	184	188	188	188	188	188	188
BUSINESS ADMINISTRATION	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
BURNABY/VANCOUVER	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
AVED GRAD EXP (included in row above)																
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	606	640	639	677	786	796	820	812	820	842	854	890	890	890	890	890
BURNABY/VANCOUVER	319	329	360	354	364	365	389	485	389	419	431	468	468	468	468	468
AVED GRAD EXP (included in row above)																
SURREY	287	310	279	323	422	432	431	328	431	423	423	423	423	423	423	423
EDUCATION	916	1,017	1,153	1,159	1,151	1,127	1,217	1,107	1,217	1,125	1,125	1,125	1,125	1,125	1,125	1,125
BURNABY/VANCOUVER	823	927	1,030	991	1,010	995	1,075	899	1,075	943	943	943	943	943	943	943
AVED GRAD EXP (included in row above)																
SURREY	93	90	123	168	141	132	142	208	142	182	182	182	182	182	182	182
ENVIRONMENT	663	660	708	704	690	693	734	715	734	712	712	712	712	712	712	712
BURNABY/VANCOUVER	663	660	708	704	690	693	734	715	734	712	712	712	712	712	712	712
AVED GRAD EXP (included in row above)																
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
BURNABY/VANCOUVER	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
AVED GRAD EXP (included in row above)																
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	1,926	2,101	2,114	2,157	2,228	2,328	2,399	2,343	2,399	2,171	2,171	2,171	2,171	2,171	2,171	2,171
BURNABY/VANCOUVER	1,926	2,091	2,093	2,138	2,179	2,276	2,364	2,319	2,364	2,132	2,132	2,132	2,132	2,132	2,132	2,132
AVED GRAD EXP (included in row above)																
SURREY	0	10	20	19	50	52	35	24	35	39	39	39	39	39	39	39
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12w is the sum of sections 14w and 16w.

13w. GRAD SPECIALTY NO COOP	2,945	3,572	3,851	3,851	4,087	4,118	4,036	4,060	4,563	4,609	4,502	5,249	4,657	4,545	5,249	4,657
BURNABY/VANCOUVER	2,876	3,391	3,132	3,188	3,176	3,154	2,823	3,278	3,350	3,757	3,694	4,157	3,803	3,736	4,157	3,803
SURREY	69	181	719	663	911	963	1,213	782	1,213	852	809	1,092	854	809	1,092	854
APPLIED SCIENCES	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
BURNABY/VANCOUVER	23	17	19	16	20	15	21	23	21	79	99	123	123	123	123	123
SURREY																

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
14w. GRAD REGULAR NO COOP	7,284	7,550	7,814	8,206	8,747	9,127	9,238	9,307	9,238	8,830	8,922	9,014	9,037	9,037	9,037	9,037
BURNABY/VANCOUVER	6,893	7,089	7,280	7,473	7,760	8,008	8,045	8,344	8,045	7,556	7,645	7,737	7,759	7,759	7,759	7,759
SURREY	391	461	535	733	987	1,119	1,193	963	1,193	1,274	1,277	1,277	1,277	1,277	1,277	1,277
APPLIED SCIENCES	1,175	1,132	1,129	1,328	1,550	1,704	1,659	1,690	1,659	1,633	1,679	1,721	1,721	1,721	1,721	1,721
BURNABY/VANCOUVER	1,163	1,081	1,049	1,205	1,319	1,353	1,221	1,468	1,221	1,187	1,233	1,275	1,275	1,275	1,275	1,275
AVED GRAD EXP (included in row above)	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
SURREY	11	51	79	122	231	351	438	222	438	446	446	446	446	446	446	446
ARTS & SOCIAL SCIENCES	1,920	1,885	1,956	2,036	2,163	2,237	2,187	2,329	2,187	2,060	2,072	2,072	2,072	2,072	2,072	2,072
BURNABY/VANCOUVER	1,920	1,885	1,923	1,935	2,019	2,084	2,039	2,148	2,039	1,876	1,884	1,884	1,884	1,884	1,884	1,884
AVED GRAD EXP (included in row above)			33	100	144	153	148	181	148	184	188	188	188	188	188	188
SURREY			33	100	144	153	148	181	148	184	188	188	188	188	188	188
BUSINESS ADMINISTRATION	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
BURNABY/VANCOUVER	88	125	123	137	136	133	118	130	118	120	120	120	120	120	120	120
AVED GRAD EXP (included in row above)																
SURREY																
COMMUNICATION, ART & TECHNOLOGY	604	634	638	677	784	796	818	812	818	842	854	890	890	890	890	890
BURNABY/VANCOUVER	317	324	359	354	361	365	387	485	387	419	431	468	468	468	468	468
AVED GRAD EXP (included in row above)																
SURREY	287	310	279	323	422	432	431	328	431	423	423	423	423	423	423	423
EDUCATION	916	1,017	1,153	1,159	1,151	1,127	1,215	1,107	1,215	1,125	1,125	1,125	1,125	1,125	1,125	1,125
BURNABY/VANCOUVER	823	927	1,030	991	1,010	995	1,073	899	1,073	943	943	943	943	943	943	943
AVED GRAD EXP (included in row above)																
SURREY	93	90	123	168	141	132	142	208	142	182	182	182	182	182	182	182
ENVIRONMENT	660	657	705	702	684	689	713	711	713	706	706	706	706	706	706	706
BURNABY/VANCOUVER	660	657	705	702	684	689	713	711	713	706	706	706	706	706	706	706
AVED GRAD EXP (included in row above)																
SURREY																
HEALTH SCIENCES	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
BURNABY/VANCOUVER	1	6	13	28	57	123	149	196	149	184	207	220	242	242	242	242
AVED GRAD EXP (included in row above)																
SURREY																
SCIENCE	1,919	2,093	2,097	2,139	2,223	2,317	2,379	2,332	2,379	2,160	2,160	2,160	2,160	2,160	2,160	2,160
BURNABY/VANCOUVER	1,919	2,083	2,077	2,120	2,175	2,265	2,346	2,308	2,346	2,121	2,121	2,121	2,121	2,121	2,121	2,121
AVED GRAD EXP (included in row above)		10	20	19	48	52	34	24	34	39	39	39	39	39	39	39
SURREY		10	20	19	48	52	34	24	34	39	39	39	39	39	39	39
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
15w. GRAD SPECIALTY COOP ONLY	0	0	2	22	24	25	190	25	190	142	151	151	151	151	151	151
BURNABY/VANCOUVER	0	0	2	22	24	25	190	25	190	142	151	151	151	151	151	151
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	26	0	26	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	0	0	0	0	0	26	0	26	29	29	29	29	29	29	29
AVED GRAD EXP (included in row above)																
SURREY																
BUSINESS ADMINISTRATION	0	0	0	0	0	0	108	0	108	54	75	75	75	75	75	75
BURNABY/VANCOUVER	0	0	0	0	0	0	108	0	108	54	75	75	75	75	75	75
AVED GRAD EXP (included in row above)																
SURREY																
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
HEALTH SCIENCES	0	0	2	22	24	25	56	25	56	59	47	47	47	47	47	47
BURNABY/VANCOUVER	0	0	2	22	24	25	56	25	56	59	47	47	47	47	47	47
AVED GRAD EXP (included in row above)																
SURREY																
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY																

Note: Starting 2010/11, a Graduate Coop student is treated as a full-time student.

16w. GRAD REGULAR COOP ONLY	16	20	40	30	27	43	66	43	66	41	41	41	41	41	41	41
BURNABY/VANCOUVER	16	20	40	30	26	43	65	43	65	41	41	41	41	41	41	41
SURREY	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0
APPLIED SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)																
SURREY				</												

SCEMP, FEBRUARY 15, 2012
Appendix B

Table B1: 2011/12 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1112	NEW DOMESTIC STUDENT INTAKE TARGETS																Pgm FTE's			
	1114				1117				1121				FY1112				FY1112	Projected	Target	Surplus/ Shortfall
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL				
APSC	5	12	22	39	216	35	54	305	8	13	22	43	229	60	98	387	APSC	1,530.8	1,530.0	0.8
FASS	13	179	103	295	949	580	270	1,799	57	265	166	488	1,019	1,024	539	2,582	FASS	7,412.0	7,410.7	1.2
BUS	3	6	10	19	325	23	31	379	15	16	5	36	343	45	46	434	BUS	2,048.9	2,048.8	0.1
FCAT	3	20	15	38	227	53	112	392	25	40	44	109	255	113	171	539	FCAT	1,793.6	1,793.2	0.4
EDUC	0	1	31	32	31	5	108	144	0	2	83	85	31	8	222	261	EDUC	1,096.4	1,090.6	5.8
ENV	1	1	3	5	35	51	27	113	1	16	16	33	37	68	46	151	ENV	504.5	504.0	0.5
HEALTH	3	3	5	11	113	10	12	135	0	0	1	1	116	13	18	147	HEALTH	916.9	915.0	1.9
SCIENCE	8	7	24	39	534	70	90	694	9	21	39	69	551	98	153	802	SCIENCE	2,866.6	2,865.7	0.9
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	UNSPEC	0.0	0.0	0.0
UNIV	36	229	213	478	2,430	827	704	3,961	115	373	376	864	2,581	1,429	1,293	5,303	TOTAL	18,169.6	18,158.1	11.5

Table B2: 2011/12 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1112	NEW DOMESTIC STUDENT INTAKE ACTUALS																Pgm FTE's			
	1114				1117				1121				FY1112				FY1112	Projected	Target	Surplus/ Shortfall
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL				
APSC	3	4	11	18	191	25	53	269	9	22	20	51	203	51	84	338	APSC	1,469.1	1,530.0	-60.9
FASS	10	164	73	247	968	501	303	1,772	88	277	130	495	1,066	942	506	2,513	FASS	7,209.8	7,410.7	-201.0
BUS	1	14	7	22	365	19	15	399	11	12	4	27	377	45	26	448	BUS	2,054.1	2,048.8	5.3
FCAT	3	13	12	28	261	48	88	397	33	45	27	105	297	106	127	530	FCAT	1,781.2	1,793.2	-12.0
EDUC	0	2	35	37	34	11	167	212	1	6	110	117	35	19	312	366	EDUC	1,175.9	1,090.6	85.3
ENV	0	8	4	12	49	35	29	113	3	36	11	50	52	79	44	175	ENV	516.5	504.0	12.5
HEALTH	0	6	6	12	106	15	17	138	7	8	9	24	113	29	32	174	HEALTH	904.9	915.0	-10.1
SCIENCE	2	10	13	25	403	75	69	546	17	35	21	72	421	120	103	643	SCIENCE	2,730.5	2,865.7	-135.2
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	UNSPEC	69.0	0.0	69.0
UNIV	19	221	161	401	2,376	729	740	3,845	168	440	332	940	2,563	1,390	1,233	5,186	TOTAL	17,911.0	18,158.1	-247.1

SCEMP, FEBRUARY 15, 2012
Appendix B

Table B3: 2011/12 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

NEW INTERNATIONAL STUDENT INTAKE TARGETS																
FY1112	1114				1117				1121				FY1112			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	17	3	20	4	32	30	66	1	22	5	28	5	71	38	114
FASS	1	84	7	92	8	94	39	141	1	104	19	124	10	282	65	357
BUS	0	56	3	59	4	59	26	89	1	67	9	77	5	182	38	225
FCAT	0	4	3	7	10	15	42	67	1	9	19	29	11	28	64	103
EDUC	0	0	2	2	0	0	8	8	0	0	4	4	0	0	14	14
ENV	0	0	1	1	0	1	3	4	0	0	0	0	0	1	4	5
HEALTH	1	1	0	2	6	2	11	19	1	0	1	2	8	3	12	23
SCIENCE	0	3	8	11	12	6	34	52	4	5	14	23	16	14	56	86
UNSPEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	2	165	27	194	44	209	193	446	9	207	71	287	55	581	291	927

Pgm FTE's			
FY1112	Projected	Target	Surplus/Shortfall
APSC	393.8	383.6	10.2
FASS	1,364.6	1,363.8	0.8
BUS	861.7	861.3	0.3
FCAT	282.5	281.6	0.8
EDUC	11.9	11.9	0.0
ENV	42.4	38.2	4.2
HEALTH	54.7	53.4	1.3
SCIENCE	183.7	183.1	0.6
UNSPEC	0.0	0.0	0.0
TOTAL	3,195.3	3,177.1	18.3

Table B4: 2011/12 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

NEW INTERNATIONAL STUDENT INTAKE ACTUALS																
FY1112	1114				1117				1121				FY1112			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	0	17	15	32	17	41	70	128	4	29	29	62	21	87	114	222
FASS	3	99	60	162	59	188	218	465	10	153	104	267	72	440	382	894
BUS	0	37	5	42	8	68	27	103	0	56	5	61	8	161	37	206
FCAT	0	10	3	13	22	20	49	91	2	25	21	48	24	55	73	152
EDUC	0	1	2	3	1	0	7	8	0	0	2	2	1	1	11	13
ENV	0	2	1	3	0	9	6	15	0	5	1	6	0	16	8	24
HEALTH	0	0	1	1	5	1	6	12	1	1	1	3	6	2	8	16
SCIENCE	0	4	11	15	11	7	39	57	1	6	14	21	12	17	64	93
UNSPEC	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
UNIV	3	170	99	272	123	334	422	879	18	275	177	470	144	779	698	1,621

Pgm FTE's			
FY1112	Projected	Target	Surplus/Shortfall
APSC	435.6	383.6	52.0
FASS	1,695.7	1,363.8	331.9
BUS	814.2	861.3	-47.1
FCAT	309.3	281.6	27.6
EDUC	22.3	11.9	10.4
ENV	52.0	38.2	13.7
HEALTH	61.4	53.4	7.9
SCIENCE	226.4	183.1	43.3
UNSPEC	1.0	0.0	1.0
TOTAL	3,617.9	3,177.1	440.8

SCEMP, FEBRUARY 15, 2012 - RECOMMENDATION TO SENATE
Appendix C

Table C1: Proposed New Domestic Student Intake Targets for 2012/13

FY1213	NEW DOMESTIC STUDENT INTAKE TARGETS*															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	25	9	6	40	250	72	6	328	14	35	14	63	289	116	26	431
FASS	21	192	75	288	1,134	805	141	2,080	102	309	76	487	1,257	1,306	292	2,855
BUS	6	10	1	17	342	26	6	374	11	13	3	27	359	49	10	418
FCAT	11	26	18	55	223	123	20	366	40	60	7	107	274	209	45	528
EDUC	0	2	9	11	11	4	40	55	1	2	28	31	12	8	77	97
ENV	1	9	3	13	53	50	13	116	4	43	6	53	58	102	22	182
HEALTH	3	10	1	14	125	25	4	154	9	10	5	24	137	45	10	192
SCIENCE	10	43	11	64	525	128	32	685	29	45	19	93	564	216	62	842
UNIV	77	301	124	502	2,663	1,233	262	4,158	210	517	158	885	2,950	2,051	544	5,545

FY1213	% DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Faculty
APSC	6%	2%	1%	9%	58%	17%	1%	76%	3%	8%	3%	15%	67%	27%	6%	8%
FASS	1%	7%	3%	10%	40%	28%	5%	73%	4%	11%	3%	17%	44%	46%	10%	51%
BUS	1%	2%	0%	4%	82%	6%	1%	89%	3%	3%	1%	6%	86%	12%	2%	8%
FCAT	2%	5%	3%	10%	42%	23%	4%	69%	8%	11%	1%	20%	52%	40%	9%	10%
EDUC	0%	2%	9%	11%	11%	4%	41%	57%	1%	2%	29%	32%	12%	8%	79%	2%
ENV	1%	5%	2%	7%	29%	27%	7%	64%	2%	24%	3%	29%	32%	56%	12%	3%
HEALTH	2%	5%	1%	7%	65%	13%	2%	80%	5%	5%	3%	13%	71%	23%	5%	3%
SCIENCE	1%	5%	1%	8%	62%	15%	4%	81%	3%	5%	2%	11%	67%	26%	7%	15%
UNIV	1%	5%	2%	9%	48%	22%	5%	75%	4%	9%	3%	16%	53%	37%	10%	100%

FY1213	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,499.4	1,499.0	0.4
FASS	7,251.5	7,251.2	0.2
BUS	2,069.1	2,067.9	1.2
FCAT	1,818.0	1,818.0	0.0
EDUC	1,033.9	1,031.0	2.9
ENV	569.1	568.3	0.8
HEALTH	915.1	915.0	0.1
SCIENCE	2,685.7	2,685.7	0.0
TOTAL	17,841.8	17,836.2	5.6

* At Feb 15, 2012 SCEMP, the agreed adjustments to new intakes by 5 Faculties are reflected in Table C1. The resulting pgmFTEs changes are also reflected in the above pgmFTE table.	Faculty	Domestic
	FASS	-25
	BUS	125
	FCAT	-25
	FENV	25
	SCI	-100
Total	0	

SCEMP, FEBRUARY 15, 2012 - RECOMMENDATION TO SENATE
Appendix C

Table C2: Proposed New International Student Intake Targets for 2012/13

FY1213	NEW INTERNATIONAL STUDENT INTAKE TARGETS**															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	22	30	6	58	47	73	14	134	17	38	8	63	86	141	28	255
FASS	2	65	0	67	22	92	1	115	2	110	0	112	26	267	1	294
BUS	3	40	1	44	11	82	5	98	0	59	1	60	14	181	7	202
FCAT	1	9	1	11	39	26	6	71	10	28	4	42	50	63	11	124
EDUC	0	1	1	2	1	0	1	2	0	0	1	1	1	1	3	5
ENV	0	5	1	6	3	10	0	13	0	7	0	7	3	22	1	26
HEALTH	0	4	0	4	5	20	0	25	2	3	0	5	7	27	0	34
SCIENCE	1	4	1	6	7	3	1	11	2	2	1	5	10	9	3	22
UNIV	29	158	11	198	135	306	28	469	33	247	15	295	197	711	54	962

FY1213	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	511.1	509.6	1.5
FASS	1,541.9	1,540.1	1.8
BUS	832.3	832.3	0.0
FCAT	330.0	330.0	0.0
EDUC	26.0	19.7	6.3
ENV	56.5	55.4	1.1
HEALTH	67.3	62.6	4.7
SCIENCE	214.8	210.4	4.4
TOTAL	3,579.9	3,560.1	19.8

FY1213	%DISTIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Row	SEC	PSEC	OTHER	%Faculty
APSC	9%	12%	2%	23%	18%	29%	5%	53%	7%	15%	3%	25%	34%	55%	11%	27%
FASS	0%	24%	0%	24%	0%	33%	0%	33%	0%	43%	0%	43%	0%	100%	0%	25%
BUS	3%	18%	1%	22%	10%	38%	5%	54%	0%	23%	1%	25%	13%	79%	7%	29%
FCAT	1%	8%	1%	10%	28%	22%	4%	55%	7%	25%	3%	35%	36%	56%	8%	10%
EDUC	0%	20%	20%	40%	20%	0%	20%	40%	0%	0%	20%	20%	20%	20%	60%	1%
ENV	0%	19%	4%	23%	12%	38%	0%	50%	0%	27%	0%	27%	12%	85%	4%	3%
HEALTH	0%	12%	0%	12%	15%	59%	0%	74%	6%	9%	0%	15%	21%	79%	0%	4%
SCIENCE	5%	18%	5%	27%	32%	14%	5%	50%	9%	9%	5%	23%	45%	41%	14%	2%
UNIV	3%	17%	1%	21%	12%	33%	4%	49%	3%	25%	2%	30%	19%	75%	7%	100%

** At Feb 15, 2012 SCEMP, the agreed adjustments to new intakes by 5 Faculties are reflected in Table C2. The resulting pgmFTEs changes are also reflected in the above pgmFTE table.	Faculty	International
	FASS	50
	BUS	-75
	FCAT	25
	FENV	0
	SCI	0
Total	0	