

**SIMON FRASER UNIVERSITY  
MEMORANDUM**

**TO:** Senate

**FROM:** J. H. Waterhouse, Chair,  
Senate Committee on Enrollment Management and Planning

**SUBJECT:** Undergraduate Admission Targets for 2006/07

**DATE:** February 17, 2006

Action undertaken by the Senate Committee on Enrollment Management and Planning (SCEMP) gives rise to the following motions:

**Motion 1:**

"That Senate approve and recommend to the Board of Governors the following DOMESTIC undergraduate admission targets for each basis of admission group and for each semester in 2006/07, and that SCEMP be delegated authority to make further adjustments based on actual enrollments in 2006-2 and 2006-3.

	<u>2006-2</u>	<u>2006-3</u>	<u>2007-1</u>	<u>Total</u>
B.C. GRXII	80	2,632	145	2,875
B.C. College	565	835	565	1,965
"Other"	210	753	365	1,328
Total Intake	855	4,220	1,075	6,150

**Motion 2:**

" That Senate approve and recommend to the Board of Governors the DOMESTIC undergraduate admission targets to each Faculty as indicated in TABLE 1. attached, and that SCEMP be delegated authority to make adjustments based on actual enrollment experience in 2006-2 and 2006-3."

**Motion 3:**

" That Senate approve and recommend to the Board of Governors the INTERNATIONAL undergraduate admission targets to each Faculty and to each semester in 2006/07 as indicated in TABLE 2. attached, and that SCEMP be delegated authority to make adjustments based on actual enrollments in 2006-2 and 2006-3."

## **BACKGROUND**

### **Enrollment Status for 2005/06 - Domestic Students**

SFU was funded for 16,234 full-time equivalent (FTE) undergraduates in 2005/06. This includes approximately 296 FTE of "grandfathered" international students who were admitted prior to 2003-3. Based on actual enrollments, we will miss our funded enrollment target by approximately 64 FTE.

### **Enrollment Funding for 2006/07 - Domestic Students**

The Provincial Government has increased our enrollment target by 334 FTE in 2006/07 to a total of 16,568 FTE students. This includes a final increment of 26 FTE in "New Era or DTO" programs (Computing Science and Engineering Science), a general access increase of 58 FTE students, and an increase of 250 FTE students at SFU Surrey.

Meeting our funded enrollment target will require an intake of approximately 6,150 new domestic undergraduates in 2006/07.

### **Admission Targets for 2006/07 by Semester, Basis-of Admission, and Faculty- Domestic Students**

The global admission targets for each semester are determined by first allocating FTE capacity to undergraduates continuing from previous semesters. Retention rates and course loads for continuing students are assumed to remain the same as in the previous year. The remaining FTE capacity determines how many new students are to be admitted. The specific intake targets for Faculties are determined by further taking into account the University Enrollment Plan which specifies the number of FTE program Majors required in each Faculty in 06/07. The targets are constrained by requiring that minimum admission GPAs are roughly stable over the three semesters, that historical proportions of new students by basis of admission do not change sharply, and that adequate course supply is available in each semester to meet student demand.

Within each semester, there are three groups of students for which separate basis of admission targets are identified. These are students entering from BC secondary schools, transfer students from BC colleges and university colleges, and a collection of groups labeled as "Other." "Other" includes students transferring from other universities, students pursuing a second degree, mature students, secondary school graduates from other Canadian provinces, visiting, special entry, concurrent studies, BC Grade 11, BC technical schools, etc.

The target for the Faculty of Applied Sciences is the sum of new-to-SFU students entering each of Computing Science, Communications, Engineering Science, Kinesiology, and the TechOne program at Surrey. The Education intake quota is an estimate of the number of new-to-SFU students who will be primarily admitted into the BED, PDP and PBD programs. The quotas for Business includes students who will be admitted to the main campus as well as into the Surrey programs. The quotas for Arts and Science include students who will be admitted to the main campus as well as into the Surrey programs in Explorations and Science.

Tables 3. below provides information on the actual intake of new students in previous years.

## **International Students**

In 2003-3, SFU began to admit full-cost recovery international students into undergraduate programs. These students are outside the provincial funded target umbrella and are required to pay higher tuition fees. Senate approved an admission target of 650 students in 05/06 and 626 students registered. The FTE of all full-cost recovery international students in 05/06 is estimated to be 1,157 FTE.

For 2006/07 the proposed target is 815 new international students and should result in a total enrollment of 1,500 FTE. Our enrollment plan calls for an increase of 375 FTE per year to approximately 1,700 FTE by 07/08 (10% of our funded FTE target).

Table 4. below provides information on the actual intake of new international students.

**TABLE 1.****2006/07 ADMISSION TARGETS FOR DOMESTIC UNDERGRADUATE STUDENTS  
BY FACULTY, BASIS OF ADMISSION, AND SEMESTER - ALL SITES**

Sum of Intake		Semester			Total
Faculty	Basis of Admission	Summer	Fall	Spring	
Applied Science	BC Secondary	10	820	15	845
	BC College	10	40	15	65
	Other	10	65	20	95
Applied Science Total		30	925	50	1,005
Arts	BC Secondary	50	810	100	960
	BC College	485	700	500	1,685
	Other	140	378	200	718
Arts Total		675	1,888	800	3,363
Business	BC Secondary	5	225	5	235
	BC College	10	15	10	35
	Other	5	15	5	25
Business Total		20	255	20	295
Education	BC Secondary				
	BC College				
	Other	30	210	105	345
Education Total		30	210	105	345
Health Sciences	BC Secondary		192		192
	BC College				
	Other				
Health Sciences Total			192		192
Science	BC Secondary	15	585	25	625
	BC College	60	80	40	180
	Other	25	85	35	145
Science Total		100	750	100	950
University	BC Secondary	80	2,632	145	2,857
	BC College	565	835	565	1,965
	Other	210	753	365	1,328
Grand Total		855	4,220	1,075	6,150

**TABLE 2.****2006/07 ADMISSION TARGETS FOR INTNL UNDERGRADUATE STUDENTS  
BY FACULTY AND SEMESTER - ALL SITES**

Sum of Intake		Semester			Total
Faculty	Basis of Admission	Summer	Fall	Spring	
Applied Science	All	20	110	25	155
Arts	All	90	185	100	375
Business	All	30	100	35	165
Education	All				
Health Sciences	All		20		20
Science	All	20	60	20	100
Grand Total		160	475	180	815

**TABLE 3.****2005/06 INTAKE OF NEW DOMESTIC UNDERGRADUATE STUDENTS - ACTUAL AND TARGET BY FACULTY, BASIS OF ADMISSION, AND BY SEMESTER**

Sum of Intake		Target			Total	Actual			Total
Faculty	Basis of Admission	Sum.	Fall	Spring		Sum.	Fall	Spring	
Applied Science	BC Secondary	5	725	12	742	7	790	20	817
	BC College	20	45	22	87	5	25	9	39
	Other	20	60	25	105	9	61	21	91
Applied Science Total		45	830	59	934	21	876	50	947
Arts	BC Secondary	60	790	97	947	38	838	116	992
	BC College	455	700	596	1,751	472	717	555	1,744
	Other	180	380	274	834	86	380	188	654
Arts Total		695	1,870	967	3,532	596	1,935	859	3,390
Business	BC Secondary	5	270	11	286	4	293	14	311
	BC College	20	20	21	61	11	20	17	48
	Other	5	20	13	38	4	17	5	26
Business Total		30	310	45	385	19	330	36	385
Education	BC Secondary			0	0			0	0
	BC College			5	5		1	1	2
	Other	30	130	70	230	16	146	76	238
Education Total		30	130	75	235	16	147	77	240
Science	BC Secondary	15	520	35	570	8	470	26	504
	BC College	60	65	51	176	51	73	39	163
	Other	25	75	43	143	20	65	41	126
Science Total		100	660	129	889	79	608	106	793
Unspecified	BC Secondary				0	1			1
	BC College				0	5			5
	Other				0	2			2
Unspecified Total		0	0	0	0	8	0	0	8
University	BC Secondary	85	2,305	155	2,545	58	2,391	176	2,625
	BC College	555	830	695	2,080	544	836	621	2,001
	Other	260	665	425	1,350	137	669	331	1,137
Grand Total		900	3,800	1,275	5,975	739	3,896	1,128	5,763

**TABLE 4.****2005/06 INTAKE OF NEW INTN'L UNDERGRADUATE STUDENTS - ACTUAL AND TARGET BY FACULTY, BASIS OF ADMISSION, AND BY SEMESTER**

Sum of Intake		Target			Total	Actual			Total
Faculty	Basis of Admission	Sum.	Fall	Spring		Sum.	Fall	Spring	
Applied Science	All	20	90	25	135	14	74	13	101
Arts	All	70	160	70	300	91	161	116	368
Business	All	30	50	35	115	18	48	35	101
Education	All				0		1		1
Science	All	20	50	30	100	9	28	17	54
Unspecified	All				0	1			1
Grand Total		140	350	160	650	133	312	181	626