

**SIMON FRASER UNIVERSITY
MEMORANDUM****TO: Senate****FROM: J. M. Munro
Chair, Senate
Cttee on Academic
Planning****RE: Enrolment Targets - 91-1 and 91-2****DATE: October 18, 1990**

Action taken by the Senate Committee on Academic Planning at its meeting of October 10, 1990 gives rise to the following motion:

MOTION: "that Senate approve and recommend approval to the Board of Governors, as set forth in S.90-48, the following enrolment limitations for Summer 91-2 semester:

A target of 800 new students including

B.C. Grade 12	50
B.C. College Transfer	300
Other Categories	450

and further, that SCAP be delegated authority to adjust these targets based on the enrolment experience in the Spring 1991-1 Semester, and consistent with the University's commitment to the Access funding program"

NOTE: For Information

SCAP approved the recommendation from SCEMP to revise the admission targets for the Spring 1991-1 Semester as follows:

	Current Target	Revised Target
B.C. Grade 12	75	100
B.C. College Transfer	375	550
"Other"	650	850
Total	1,100	1,500

SIMON FRASER UNIVERSITY

MEMORANDUM

To: Senate Committee on Academic Planning From: J. M. Munro
 VicePresident, Academic

Subject: Enrolment Targets - Date: October 3, 1990
 91-1 and 91-2

Action taken at the Senate Committee on Enrolment Management and Planning gives rise to the following:

Motion 1:

"That SCAP approve and report to Senate, for information, the following revision to the admission targets for the Spring 1991-1 Semester:

	Current Target	Revised Target
BC Grade 12	75	100
BC College Transfer	375	550
"Other"	<u>650</u>	<u>850</u>
Total	1,100	1,500 ."

Motion 2:

"That SCAP approve and recommend to Senate a target of 800 new students for the Summer 91-2 Semester, including:

BC Grade 12	50
BC College Transfer	300
Other categories	450

and further, that SCEMP be delegated authority to adjust these targets based on the enrolment experience in the Spring 1991-1 Semester, and consistent with the University's commitment to the Access funding program."

SIMON FRASER UNIVERSITY

MEMORANDUM

To: Senate Committee on Academic Planning From: J. M. Munro
VicePresident, Academic

Subject: Enrolment Targets - Date: October 3, 1990
91-1 and 91-2

The Senate Committee on Enrolment Management and Planning has met to review the targets for new admissions in the Spring 1991-1 and Summer 1991-2 Semesters in light of the enrolment experience in the Summer and Fall Semesters of 1990. The attached memorandum from W. Wattamaniuk, Director of Analytical Studies sets out:

- 1) revised recommendations for the number of new students to be admitted in the Spring 91-1 Semester to meet the Access funding target for this fiscal year, and
- 2) revised targets for the Summer 91-2 Semester based on the assumptions that the revised Spring 91-1 targets for both new and continuing students will be met and that the Access program with a target of approximately 500 to 600 additional FTE's for the 1991/92 fiscal year will be continued.

As I noted at Senate, there is some urgency in setting the Spring 91-1 targets, and accordingly, the target approved by SCAP will be put in place immediately and reported to Senate at the November meeting. The target recommended by SCAP for Summer 91-2 will go forward to Senate for approval. That motion also permits SCEMP, at its discretion, to make adjustments to the Summer 91-2 targets necessitated by the enrolment experience in the Spring 91-1 Semester and/or by changes to the University's commitment under the Access Program. Any action so taken by SCEMP would be reported to SCAP and Senate for information.

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Dr. J. M. Munro,
Vice-President Academic

FROM: W. Wattamaniuk, Director
Analytical Studies

SUBJECT: Undergraduate Admissions
Targets for 1991-1

DATE: October 1st, 1990

You may recall that last March Senate approved the following set of undergraduate admission targets for the academic year 1990/91:

<u>Academic Year 1990/91</u>	<u>Intake of New Students</u>
Fall semester, 1990	3,100
Spring semester, 1991	1,100
Summer semester, 1991	600
Total intake	4,800

See S. 90-22 attached for more details.

The Senate targets took into account a requirement for an increase of 200 FTE undergraduates in fiscal year 1990/91 in order to meet our Access funding target.

This fall, we have 2,985 new undergraduate students registered, 115 fewer than the intake target called for. Because of the shortfall and because retention rates for continuing students have also fallen, I now estimate that adherence to the original target of 1,100 new students in 1991-1 will result in an increase of only 100 Access FTE this fiscal year, 100 FTE short of our target.

I therefore propose that we increase our new student intake in 1991-1 to 1,500 students in order to meet our funded commitments as follows:

	<u>Admission Target</u> <u>1991-1</u>	<u>Minimum Grade</u> <u>Point Average</u>
B.C. GRXII	from 75 to 100	2.75
B.C. College Transfer	from 375 to 550	2.20
"Other"	from 650 to 850	to be set as required by the Registrar
Total	from 1,100 to 1,500	

At this time I am also proposing that we increase our summer admission target to 800 students as set out in the following. This more reflects the demand observed in previous summers and allows us to begin to increase our intake in preparation for an anticipated Access target of 500 to 600 FTE in fiscal year 1991/92.

	<u>Admission Target</u> <u>1991-2</u>	<u>Minimum Grade</u> <u>Point Average</u>
B.C. GRXII	from 25 to 50	2.75
B.C. College Transfer	from 175 to 300	2.20
"Other"	from 400 to 450	to be set as required by <u>the Registrar</u>
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Total	from 600 to 800	

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Senate Committee on Enrollment Management and Planning

R. Saunders, Associate VP Academic

D. George, Dean of Applied Sciences

E. Gee, Associate Dean of Arts

R. Rogow, Dir, Undergrad. Programs, Business Administration

J. Tuinman, Dean of Education

J. L. Hoegg, Dean of Continuing Studies

C. Jones, Dean of Science

N. Heath, Director of Admissions

R. Heath, Registrar

TABLE 1

**SIMON FRASER UNIVERSITY....INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY**

	85-3	86-1	86-2	Year Total	Fall %	Year %	Min. GPA
B.C. GRXII	955	121	48	1,124	34.3%	26.4%	2.50
B.C. Coll.Transf.	667	261	143	1,071	23.9%	25.2%	2.00
"Other"	1,163	490	405	2,058	41.8%	48.4%	
Total	2,785	872	596	4,253	100.0%	100.0%	

	86-3	87-1	87-2	Year Total	Fall %	Year %	Min. GPA
B.C. GRXII	1,082	147	51	1,280	36.2%	27.2%	2.50
B.C. Coll.Transf.	770	309	174	1,253	25.8%	26.7%	2.00
"Other"	1,134	605	426	2,165	38.0%	46.1%	
Total	2,986	1,061	650	4,697	100.0%	100.0%	

	87-3	88-1	88-2	Year Total	Fall %	Year %	Min. GPA
B.C. GRXII	1,282	142	49	1,473	38.1%	28.7%	2.50
B.C. Coll.Transf.	927	398	312	1,637	27.5%	31.9%	2.00
"Other"	1,156	525	345	2,026	34.4%	39.4%	
Total	3,365	1,065	706	5,136	100.0%	100.0%	

	88-3	89-1	89-2	Year Total	Fall %	Year %	Min. GPA
B.C. GRXII	1,219	89	30	1,338	42.5%	28.7%	2.75
B.C. Coll.Transf.	724	357	301	1,382	25.3%	29.6%	2.25
"Other"	923	607	416	1,946	32.2%	41.7%	
Total	2,866	1,053	747	4,666	100.0%	100.0%	

	89-3	90-1	90-2	Year Total	Fall %	Year %	Min. GPA
B.C. GRXII	1,389	98	29	1,516	37.8%	26.5%	2.63
B.C. Coll.Transf.	1,086	471	335	1,892	29.5%	33.0%	2.00
"Other"	1,204	733	384	2,321	32.7%	40.5%	
Total	3,679	1,302	748	5,729	100.0%	100.0%	

	90-3	Proposed 91-1	Proposed 91-2	Year Total	Fall %	Year %	Min. GPA (Fall only)
B.C. GRXII	1,244	100	50	1,394	41.7%	26.4%	2.75
B.C. Coll.Transf.	912	550	300	1,762	30.6%	33.3%	2.20
"Other"	829	850	450	2,129	27.8%	40.3%	
Total	2,985	1,500	800	5,285	100.0%	100.0%	

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate

FROM: Liora Salter
Chair, SCAP

RE: 1990/91 Admission Targets

DATE: February 16, 1990

Action taken by the Senate Committee on Enrollment Management and Planning on February 12, 1990, and by the Senate Committee on Academic Planning on February 14, 1990, leads to the following motion:

"That Senate approve, and recommend approval to the Board of Governors, that the targets for admission to Simon Fraser University in 1990/91 be set as follows:

Fall Semester, 1990	3100 new students
Spring Semester, 1991	1100 new students
Summer Semester, 1991	<u>600</u> new students
Total	4800 new students

and, further, that for Fall Semester, 1990, the admission targets for the major admission groups be as follows:

B.C. Grade XII	1400 new students
B.C. College Transfer	1100 new students
'Other' Admission Groups	<u>600</u> new students
Total	3100 new students"

LS:cr



PROPOSAL
1990/91 Undergraduate Admission Targets

The Ministry of Advanced Education, Training and Technology has agreed to fund, as part of the Provincial Access Program, an undergraduate enrollment increase of 495 full-time equivalents (FTE) at Simon Fraser University for the fiscal year 1990/91. This includes an excess of 300 FTE generated in 1989/90 due to increasing retention rates and a larger than expected intake of new students.

As a result, our undergraduate enrollments will have to increase by an estimated 200 net FTE in 1990/91 to meet the access funding targets.

A. ADMISSION TARGETS FOR 1990/91

Allowing for the enrollments expected to be generated in Fall by undergraduates presently enrolled at SFU, it is proposed that the following admission targets be implemented (Table 1 provides a comparison with previous semesters):

<u>Academic Year 1990/91</u>	<u>Intake of New Students</u>
Fall semester, 1990	3,100
Spring semester, 1991	1,100
<u>Summer semester, 1991</u>	<u>600</u>
Total intake	4,800

B. ADMISSION TARGETS BY BASIS OF ADMISSION FOR FALL, 1990.

Within the admission targets identified above there are, broadly speaking, three groups of students for which separate targets must be identified. These are B.C. GRXII, B.C. College Transfer, and "Other". "Other" includes University Transfer, Degree holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

It is proposed that the intake targets for each group be established as shown below for Fall, 1990 (The minimum GPA required to meet these targets is also shown):

	<u>Admission Target</u>	<u>Estimated Minimum Grade Point Average</u>
B.C. GRXII	1,400	2.75
B.C. College Transfer	1,100	2.20
<u>"Other"</u>	<u>600</u>	<u>as required</u>
Total	3,100	3,100

This proposal calls for a marked reduction in the intake of "Other" admission groups in the Fall semester. This is intentional because the B.C. GRXII and B.C. College University Transfer enrollments in our catchment area have increased by approximately 10% in 1989. This, coupled with rising participation rates for University programs, will result in unprecedented demand for admission to SFU this Fall. The intent is therefore to increase, on a proportional basis, our intake of B.C. GRXII and B.C. College in Fall and to try and shift some of the admissions of "Others" to Spring and Summer instead.

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"Other"	1,204	733	334	2,271	32.7%	40.7%	
Total	3,679	1,302	600	5,581	100.0%	100.0%	

Proposal for 1990/91 Admission Targets

	Year			Total	Fall %	Year %	Min. GPA (Fall only)
	90-3	91-1	91-2				
B.C. GRXII	1,400	75	25	1,500	45.2%	31.3%	2.75
B.C. Coll.Transf.	1,100	375	175	1,650	35.5%	34.4%	2.20
"Other"	600	650	400	1,650	19.4%	34.4%	
Total	3,100	1,100	600	4,800	100.0%	100.0%	