

SIMON FRASER UNIVERSITY
OFFICE OF THE VICE-PRESIDENT, ACADEMIC
MEMORANDUM

To: Senate
From: J.M. Munro, Chair
Senate Committee on Academic Planning

Re: Undergraduate Enrolment
Targets 1993/94
Date: February 4, 1993

The Senate Committee on Academic Planning has recommended the following actions for consideration by Senate:

1. Motion on FTE Enrolment Targets for 1993/94:

"That Senate approve and recommend to the Board that the 1993/94 undergraduate enrolment target be 156 FTE above the 1992/93 undergraduate enrolment as outlined in Dr. Wattamaniuk's memo of 25 January, 1993."

2. Motion on Admission Targets for 1993/94:

"That Senate approve and recommend to the Board the admission targets for 1993/94 as outlined in Dr. Wattamaniuk's memo of 25 January, 1993."

3. Motion on Admission Targets by Basis of Admission for Fall 1993 and Spring 1994:

"That Senate approve and recommend to the Board the admission targets by admission category for Fall, 1993 and Spring, 1994 as outlined in Dr. Wattamaniuk's memo of 25 January, 1993, and further, that SCAP be delegated authority to adjust these targets based on the enrolment experience in the Summer, 1993 and Fall, 1993 semesters, consistent with the University's overall enrolment target."

4. Motion on Admission to the Faculty of Science for 1993/94:

"That Senate approve and recommend to the Board the admissions targets for admission to the Faculty of Science for Fall, 1993 and Spring, 1994 as outlined in Dr. Wattamaniuk's memo of 25 January, 1993."

J.M. Munro

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admissions
Targets for 1993/94

DATE: January 25, 1993

We anticipate that the Ministry of Advanced Education, Training and Technology will provide funding for an increase of 150 full-time equivalent (FTE) undergraduates at Simon Fraser University for the fiscal year (FY) 1993/94.

With this information, and as a result of discussions with the Director of Admissions and the Dean of Science, we are proposing enrollment and admission targets for 1993-2, 1993-3 and 1994-1 as follows.

FTE ENROLLMENT TARGETS FOR 1992/93

The latest estimates indicate that we will come very close to our funded enrollment target of 11,915 FTE for FY1992/93 -- in fact we expect to exceed it by about 6 FTE! Recall that 1991/92 saw an unfunded surplus of 404 FTE students.

Assuming that the Ministry funds 150 additional FTE, it follows that our undergraduate enrollment base will have to increase by at least 156 FTE in 1993/94. This represents a year over year increase of 1.3%.

ADMISSION TARGETS FOR 1993/94

Allowing for FTE's expected to be generated by undergraduates continuing from previous semesters, our estimate of new students required to achieve the funded enrollment targets for 1993/94 is as follows:

<u>Fiscal Year 1993/94</u>	<u>Intake of New Students</u>
Summer semester, 1993	850
Fall semester, 1993	3,200
<u>Spring semester, 1994</u>	<u>800</u>
Total intake	4,850

Table 1 provides a comparison with actual data from previous semesters.

It should be noted that SFU's total intake of new students was 4,163 in 1992/93, considerably lower than our intake in 1991/92. The reduction was necessary to bring our enrollments in line with FTE funded targets. The increase to 4,850 in 1993/94 brings us closer to historical intake levels and is required to both replace the graduating class of 1993 as well as to provide for the FTE increase required to meet the new funding targets. In modelling the flows of students, it has been assumed that retention rates for continuing students will continue to trend upwards.

ADMISSION TARGETS BY BASIS OF ADMISSION FOR 1993/94

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. GRXII, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

We are proposing that the admission targets for each group be established as shown below for each of the semesters in 1993/94. The corresponding minimum Grade Point Averages required for admission have been estimated and are also shown. Forecasts of student demand for admission by semester and admission group are consistent with the GPA cutoffs required.

	<u>Admission Targets</u>			<u>Minimum Grade</u>
	<u>1993-2</u>	<u>1993-3</u>	<u>1994-1</u>	<u>Point Average</u> <u>(Estimated)</u>
B.C. GRXII	50	1,425	80	3.00
B.C. College	425	950	420	2.60/2.00
"Other"	375	825	295	as required
Total Intake	850	3,200	800	

Note that for B.C. college transfer students with an associate degree, a minimum of 2.00 will be required. Transfer students without associate degrees will likely be required to have a 2.60 entry GPA average.

ADMISSION TARGETS BY FACULTY FOR 1993/94

Fall, 1993, will mark the second academic year whereby students will be admitted directly into the Faculty of Science.

The number of new students proposed for the Faculty of Science is included within the global target and is shown below.

	<u>Admission Targets</u>			<u>Minimum Grade</u>
	<u>1993-2</u>	<u>1993-3</u>	<u>1994-1</u>	<u>Point Average</u> <u>(Estimated)</u>
B.C. GRXII	10	375	15	2.88
B.C. College	25	75	20	2.20
"Other"	15	50	15	as required
<hr/>				
Total Intake	50	500	50	

Table 2 provides a comparison with previous semesters.

/WJW

DISTRIBUTION:

J.M. Munro, VP Academic and Chair, SCEMP
 J. Osborne, Associate VP Academic
 R. Marteniuk, Dean of Applied Sciences
 A. Lebowitz, Associate Dean of Arts
 R. Rogow, Dir., Undergrad. Programs, Business Admin.
 R. Barrow, Acting Dean of Education
 C. Jones, Dean of Science
 N. Heath, Director of Admissions
 R. Heath, Registrar
 J.L. Hoegg, Dean of Continuing Studies
 T. Morrison, Student Senator

