

MEMORANDUM

To: Senate
From: J.M. Munro, Chair, Senate Committee on Academic Planning
Subject: New Student Intake Targets for 1995/96
Date: 21 September, 1994

Action undertaken by the Senate Committee on Academic Planning and the Senate Committee on Enrollment Management and Planning, gives rise to the following motion:

Motion: "that Senate approve and recommend approval to the Board of Governors, as set forth in S.94-59 that the University propose to increase its enrollment by 450 funded FTE undergraduate students in the 1995/96 fiscal year."

Recommendations 1 and 2 of the SCIMO report call on the University to consider increases in undergraduate enrollment in a more organized, consultative and timely fashion. Consequently, SCEMP consulted the Faculties and forwarded a recommendation to SCAP to expand the University's funded undergraduate enrollment by 450 FTE in 95/96. If accepted by Senate and the Board of Governors, this request will be forwarded to the Ministry as our request for funded enrollment increases for 95/96.

It is the intent of SCEMP and SCAP to continue the past practice of bringing recommendations on new student targets by semester and admission group to Senate in February after the University has a preliminary indication from the provincial Government as to the level of FTE enrollments they are prepared to fund.

Senate should note that as a result of the Fall 1994 enrollment being higher than predicted, the actual number of additional FTE students which would be enrolled in 1995/96, is expected to be in the range of 150-200 FTE.

