

# SIMON FRASER UNIVERSITY

## OFFICE OF THE VICE-PRESIDENT, ACADEMIC

### MEMORANDUM

**To:** Senate

**From:** J. Munro, Chair  
Senate Committee on Academic Planning

**Subject:** Undergraduate Admission Targets for 2000/01  
(SCAP Reference: SCAP 00-2)

**Date:** February 14, 2000

Action undertaken by the Senate Committee on Enrollment Management and Planning and the Senate Committee on Academic Planning gives rise to the following motions:

**Motion 1:**

"that Senate approve and recommend to the Board of Governors, as set forth in S.00 - 25, the following undergraduate admission targets for each basis-of-admission group and for each semester in 2000/01, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 2000-2 and 2000-3.

Admission Targets for New Students

	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>	<u>Total</u>
B.C. Gr. XII	80	1,837	125	2,042
B.C. College	459	669	604	1,732
Other BOA Groups	172	649	392	1,213
Total Intake	711	3,155	1,121	4,987"

**Motion 2:**

"that Senate approve and recommend to the Board of Governors, as set for in S.00 - 25, the undergraduate admission targets to each Faculty as indicated in the attached table, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 2000-2 and 2000-3.

*J. Munro*

**SIMON FRASER UNIVERSITY****INTAKE TARGETS FOR NEW UNDERGRADUATE STUDENTS IN 2000/2001****BY FACULTY, BASIS OF ADMISSION, AND SEMESTER****Faculty/BOA**

	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>	<u>2000/01</u>
<b>Applied Science</b>	<u>Target</u>	<u>Target</u>	<u>Target</u>	<u>Target</u>
BC Secondary	2	176	1	179
BC College	10	21	16	47
Other	13	54	35	102
<b>Total</b>	<b>25</b>	<b>251</b>	<b>52</b>	<b>328</b>
<b>Arts</b>				
BC Secondary	50	950	50	1,050
BC College	350	575	575	1,500
Other	130	375	210	715
<b>Total</b>	<b>530</b>	<b>1,900</b>	<b>835</b>	<b>3,265</b>
<b>Business</b>				
BC Secondary	5	100	5	110
BC College	20	25	15	60
Other	5	10	5	20
<b>Total</b>	<b>30</b>	<b>135</b>	<b>25</b>	<b>190</b>
<b>Education</b>				
BC Secondary				
BC College				
Other	10	130	95	235
<b>Total</b>	<b>10</b>	<b>130</b>	<b>95</b>	<b>235</b>
<b>Science</b>				
BC Secondary	23	611	69	703
BC College	79	48		127
Other	14	80	45	139
<b>Total</b>	<b>116</b>	<b>739</b>	<b>114</b>	<b>969</b>
<b>University</b>				
BC Secondary	80	1,837	125	2,042
BC College	459	669	606	1,734
Other	172	649	390	1,211
<b>Total</b>	<b>711</b>	<b>3,155</b>	<b>1,121</b>	<b>4,987</b>



**SIMON FRASER UNIVERSITY  
MEMORANDUM**

**TO:** Senate Committee on  
Enrollment Management  
and Planning

**FROM:** W. Wattamaniuk, Director  
Analytical Studies

**RE:** Undergraduate Admission  
Targets for 2000/2001

**DATE:** January 31, 2000

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**Enrollment Status Report for 1999/2000**

SFU was funded for **13,680** full-time equivalent (FTE) undergraduates in 1999/2000. This includes an increase of **256** funded FTE, **65** of which were targetted for Hi-Tech related courses.

Based on actual enrollments for summer, fall, and spring, I estimate that we will surpass our funded enrollment target by **55 FTE** and will report an actual enrollment of **13,735 FTE** to the Ministry of Advanced Education, Science and Technology.

**Enrollment Funding for 2000/2001**

We have received no notice from the Provincial Government regarding increases to our funded target. We must assume that our target remains at **13,680 FTE** and that undergraduate enrollments need to decrease by 55 FTE in 2000/2001 to match our target.

I am proposing enrollment and admission targets for 2000-2, 2000-3 and 2001-1 as follows.

**Admission Targets for 2000/2001 by Semester**

Allowing for the generation of FTE by undergraduates continuing from previous semesters, my estimate of new students required to achieve the funded enrollment targets for 2000/2001 is as follows:

<u>Intake of New Semester</u>	<u>Students</u>
2000-2	711
2000-3	3,155
2001-1	1,121
Total intake	4,987

Table 1 provides a comparison with actual new registrants from previous semesters. SFU's total intake of new students will have to increase by 241 students in 2000/2001. The increase is necessary to offset a decrease in Faculty of Education EDPR enrollments and anticipated declines in retention rates of continuing students as well as their course loads.

The modeling of the intake targets is constrained to ensure that minimum entry GPAs are stable over the three semesters, that historical proportions of new students by basis of admission are roughly maintained, and course supply is manageable in each semester.

**Admission Targets for 2000/2001 by Basis of Admission and by Semester**

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. Secondary, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province Secondary or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

I am proposing that the admission targets for each group be established as shown below for each of the semesters in 2000/2001.

<u>Admission Targets</u>			
	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>
B.C. GRXII	80	1,887	125
B.C. College	459	669	604
"Other"	172	649	392
<b>Total Intake</b>	<b>711</b>	<b>3,155</b>	<b>1,121</b>

For B.C. college transfer students with an associate degree, a minimum GPA of 2.00 will be required consistent with Senate policy. Note that the proposed increase in new students is targeted primarily at transfer students from B.C. Colleges. The effect of this proposal would be to increase the proportion entering from B.C. Colleges from 31.4% recorded last year to 34.7%.

**Admission Targets by Faculty for 2000/2001**

In 1998 Senate approved a policy of admission of new students to specific Faculties commencing in 1998-3. Separate admission targets for new students are therefore being proposed in 2000/2001 for each Faculty as shown in Table 2. The target for Applied Science is the sum over each of Computing Science, Communications, Engineering Science, and Kinesiology.

Note that these are admission targets for new students to each Faculty. Each School in Applied Sciences as well as the Faculty of Business also admit many continuing students into its programs through internal transfers. The Education target is an estimate of the number of new-to-SFU students who will be admitted into the PDP/PBD programs.

Note also that the proposed increase in new students will go primarily into the Faculty of Arts.

TABLE 1

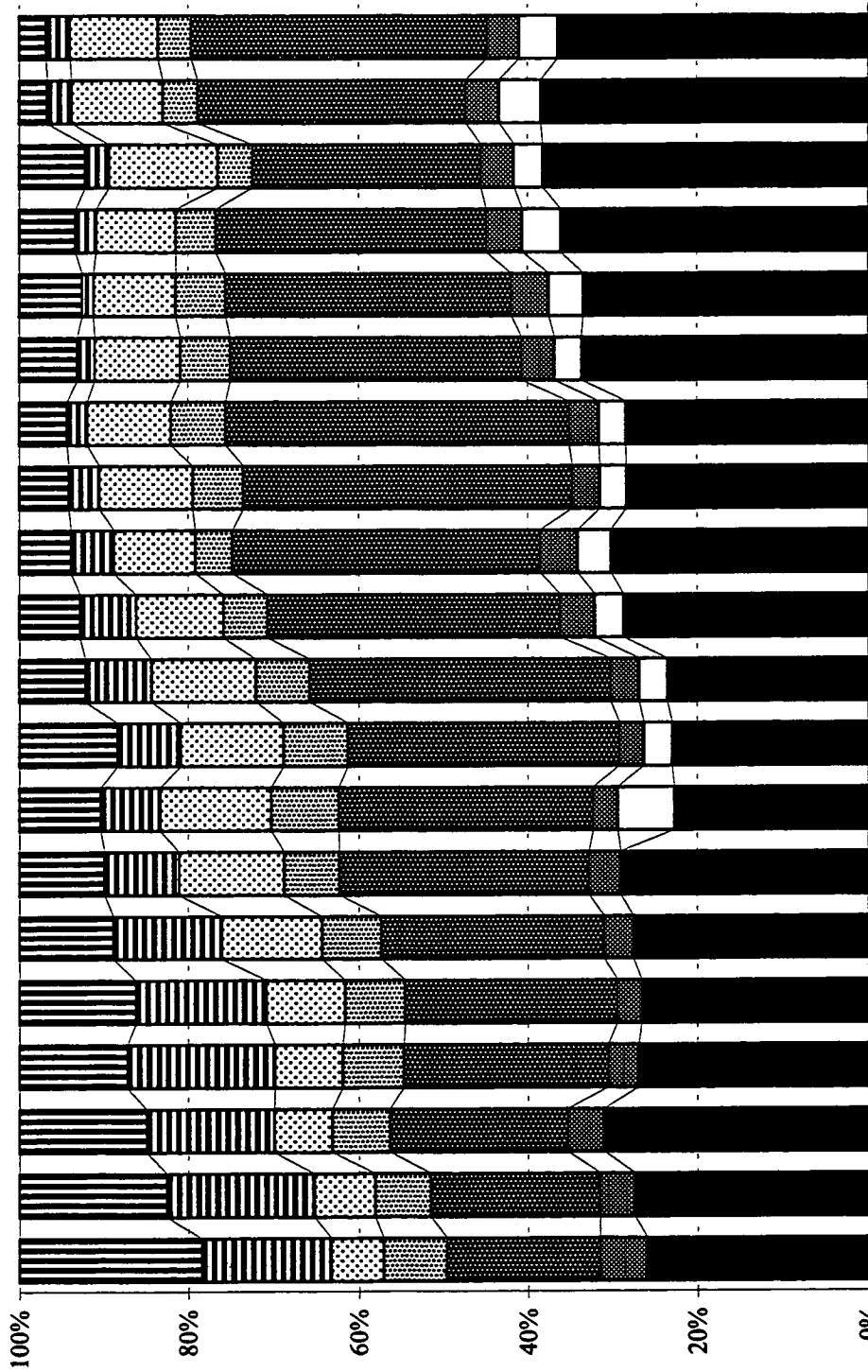
**SIMON FRASER UNIVERSITY - INTAKE TARGETS FOR NEW UNDERGRADUATE STUDENTS  
BY SEMESTER AND BASIS OF ADMISSION**

<b>Actuals</b>	<b>95-2</b>	<b>95-3</b>	<b>96-1</b>	<b>1995/96</b>	<b>Fall%</b>	<b>Year%</b>
B.C. Secondary	53	1,591	101	1,745	51.1%	36.8%
B.C. College Transfer	346	755	517	1,618	24.3%	34.1%
Other	254	767	359	1,380	24.6%	29.1%
<b>Total</b>	<b>653</b>	<b>3,113</b>	<b>977</b>	<b>4,743</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Actuals</b>	<b>96-2</b>	<b>96-3</b>	<b>97-1</b>	<b>1996/97</b>	<b>Fall%</b>	<b>Year%</b>
B.C. Secondary	58	1,763	60	1,881	49.7%	37.5%
B.C. College Transfer	494	866	325	1,685	24.4%	33.6%
Other	230	921	297	1,448	25.9%	28.9%
<b>Total</b>	<b>782</b>	<b>3,550</b>	<b>682</b>	<b>5,014</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Actuals</b>	<b>97-2</b>	<b>97-3</b>	<b>98-1</b>	<b>1997/98</b>	<b>Fall%</b>	<b>Year%</b>
B.C. Secondary	67	1,870	124	2,061	56.0%	40.6%
B.C. College Transfer	479	668	464	1,611	20.0%	31.8%
Other	217	800	383	1,400	24.0%	27.6%
<b>Total</b>	<b>763</b>	<b>3,338</b>	<b>971</b>	<b>5,072</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Actuals</b>	<b>98-2</b>	<b>98-3</b>	<b>99-1</b>	<b>1998/99</b>	<b>Fall%</b>	<b>Year%</b>
B.C. Secondary	66	1,835	80	1,981	55.0%	41.6%
B.C. College Transfer	320	660	301	1,281	19.8%	26.9%
Other	287	841	375	1,503	25.2%	31.5%
<b>Total</b>	<b>673</b>	<b>3,336</b>	<b>756</b>	<b>4,765</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Actuals</b>	<b>99-2</b>	<b>99-3</b>	<b>00-1</b>	<b>1999/00</b>	<b>Fall%</b>	<b>Year%</b>
B.C. Secondary	66	1,802	194	2,062	59.6%	43.4%
B.C. College Transfer	353	587	553	1,493	19.4%	31.4%
Other	174	636	385	1,195	21.0%	25.2%
<b>Total</b>	<b>593</b>	<b>3,025</b>	<b>1,132</b>	<b>4,750</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Actuals</b>	<b>00-2</b>	<b>00-3</b>	<b>00-1</b>	<b>2000/01</b>	<b>Fall%</b>	<b>Year%</b>
B.C. Secondary	80	1,837	125	2,042	58.2%	40.9%
B.C. College Transfer	459	669	604	1,732	21.2%	34.7%
Other	172	649	392	1,213	20.6%	24.3%
<b>Total</b>	<b>711</b>	<b>3,155</b>	<b>1,121</b>	<b>4,987</b>	<b>100.0%</b>	<b>100.0%</b>

**TABLE 2.**  
**SIMON FRASER UNIVERSITY**  
**INTAKE TARGETS FOR NEW UNDERGRAD STUDENTS IN 2000/2001**  
**BY FACULTY, BASIS OF ADMISSION AND SEMESTER**

Faculty/BOA	(Rev. 1)		(Rev. 2)		99/00		2000-1		99/00		2000-1		99/00		2000-2		2000-3		2001-1		2000/01	
	Sen	Target	Sen	Target	Sen	Target	Sen	Target	Actual	Target	Actual	Target	Actual	Actual	Target	Actual	Target	Actual	Target	Actual	Target	
<b>Applied Science</b>																						
BC Secondary	5	165	5	10	10	180	2	176	1	179	2	176	1	179	2	176	1	176	1	179	2	179
BC College	20	40	40	30	90	90	10	21	16	47	10	21	16	47	10	21	16	48	16	47	10	47
Other	15	55	55	20	90	90	13	54	35	102	13	54	35	102	13	54	35	54	35	102	13	102
<b>Total</b>	<b>40</b>	<b>260</b>	<b>260</b>	<b>60</b>	<b>380</b>	<b>380</b>	<b>25</b>	<b>251</b>	<b>52</b>	<b>328</b>	<b>25</b>	<b>251</b>	<b>52</b>	<b>328</b>	<b>25</b>	<b>251</b>	<b>52</b>	<b>251</b>	<b>52</b>	<b>328</b>	<b>25</b>	<b>328</b>
<b>Arts</b>																						
BC Secondary	35	910	30	30	975	975	37	803	125	1,065	37	803	125	1,065	50	950	50	950	50	1,050	50	1,050
BC College	235	462	462	380	1,077	1,077	273	459	477	1,209	273	459	477	1,209	350	575	350	575	350	1,500	350	1,500
Other	220	437	437	269	926	926	49	273	147	469	49	273	147	469	130	375	130	375	210	715	130	715
<b>Total</b>	<b>490</b>	<b>1,809</b>	<b>679</b>	<b>679</b>	<b>2,978</b>	<b>2,978</b>	<b>359</b>	<b>1,636</b>	<b>749</b>	<b>2,743</b>	<b>359</b>	<b>1,636</b>	<b>749</b>	<b>2,743</b>	<b>530</b>	<b>1,800</b>	<b>835</b>	<b>1,800</b>	<b>835</b>	<b>3,265</b>	<b>530</b>	<b>3,265</b>
<b>Business</b>																						
BC Secondary	5	90	5	5	100	100	1	123		124	1	123		124	5	100	5	100	5	110	5	110
BC College	15	18	25	25	58	58	19	23	9	51	19	23	9	51	20	25	20	25	15	60	20	60
Other	5	7	5	5	17	17	5	11	2	18	5	11	2	18	5	10	5	10	5	20	5	20
<b>Total</b>	<b>25</b>	<b>115</b>	<b>35</b>	<b>35</b>	<b>175</b>	<b>175</b>	<b>25</b>	<b>157</b>	<b>11</b>	<b>193</b>	<b>25</b>	<b>157</b>	<b>11</b>	<b>193</b>	<b>30</b>	<b>135</b>	<b>30</b>	<b>135</b>	<b>25</b>	<b>190</b>	<b>30</b>	<b>190</b>
<b>Education</b>																						
BC Secondary																						
BC College																						
Other																						
<b>Total</b>																						
<b>Science</b>																						
BC Secondary	5	635	30	30	670	670	23	599	68	690	23	599	68	690	23	611	23	611	69	703	23	703
BC College	30	60	40	40	130	130	46	77	48	171	46	77	48	171	79	48	79	48	48	127	79	127
Other	10	55	35	35	100	100	14	78	44	136	14	78	44	136	14	80	14	80	45	139	14	139
<b>Total</b>	<b>45</b>	<b>750</b>	<b>105</b>	<b>105</b>	<b>900</b>	<b>900</b>	<b>83</b>	<b>754</b>	<b>160</b>	<b>997</b>	<b>83</b>	<b>754</b>	<b>160</b>	<b>997</b>	<b>116</b>	<b>739</b>	<b>116</b>	<b>739</b>	<b>114</b>	<b>969</b>	<b>116</b>	<b>969</b>
<b>Unspecified</b>																						
BC Secondary																						
BC College																						
Other																						
<b>Total</b>																						
<b>University</b>																						
BC Secondary	50	1,800	75	75	1,925	1,925	66	1,802	193	2,061	66	1,802	193	2,061	80	1,837	80	1,837	125	2,042	80	2,042
BC College	300	580	475	475	1,355	1,355	353	587	554	1,494	353	587	554	1,494	459	669	459	669	606	1,734	459	1,734
Other	250	770	450	450	1,470	1,470	174	636	385	1,195	174	636	385	1,195	172	649	172	649	390	1,211	172	1,211
<b>Total</b>	<b>600</b>	<b>3,150</b>	<b>1,000</b>	<b>1,000</b>	<b>4,750</b>	<b>4,750</b>	<b>593</b>	<b>3,025</b>	<b>1,132</b>	<b>4,750</b>	<b>593</b>	<b>3,025</b>	<b>1,132</b>	<b>4,750</b>	<b>711</b>	<b>3,155</b>	<b>711</b>	<b>3,155</b>	<b>1,121</b>	<b>4,987</b>	<b>711</b>	<b>4,987</b>

**GRAPH A.....ANNUAL ADMISSION INTAKE AT SFU-----TRENDS**



**NUMBER OF NEW STUDENTS**

	81/82	82/83	83/84	84/85	85/86	86/87	87/88	88/89	89/90	90/91	92/93	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01
All Other Admissions	989	819	688	587	594	522	516	452	679	412	258	297	332	328	378	340	377	158	160
Mature	693	804	676	786	651	586	444	320	426	406	214	184	139	101	69	125	134	140	142
Degree Holders	282	338	311	366	397	547	627	600	699	634	395	551	575	477	483	476	607	514	521
University Trsf	340	306	309	330	304	326	328	367	436	328	180	296	371	277	294	240	193	192	195
BC College	834	940	957	1,105	1,078	1,222	1,499	1,393	1,858	1,850	1,515	1,949	2,355	1,631	1,685	1,611	1,281	1,492	1,732
Out-of-Province GrXII	258	193	192	168	124	163	191	136	171	181	184	163	202	184	224	219	192	191	195
BC GrXII Non Direct								311	192	171	163	159	188	150	205	231	160	238	224
BC GrXII Direct	1,186	1,280	1,410	1,227	1,136	1,277	1,475	1,046	1,325	1,223	1,254	1,419	1,647	1,595	1,676	1,830	1,821	1,824	1,818

**FISCAL YEAR**