

MEMO

ATTENTION: Senate

FROM: Jon Driver, Chair
Senate Committee on Enrollment Management and Planning

RE: Enrollment Plan 2009/10

DATE: February 13, 2009

Deliberation undertaken by the Senate Committee on Enrollment Management and Planning gives rise to the following Motion:

Motion:

That Senate approve and recommend to the Board of Governors the 2009/10 enrollment plan as laid out in the document *Enrollment Plan, February 5, 2009* (see Appendix).

APPENDIX



SFU

SIMON FRASER UNIVERSITY
INSTITUTIONAL RESEARCH AND PLANNING

ENROLLMENT PLAN

February 5, 2009

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
9a. GRAD NON-PREMIUM	1,686	1,726	1,794	1,859	1,859	2,014	2,061	2,061	2,061	2,061	2,061	2,061	2,061	2,061
BURNABY/VANCOUVER	1,612	1,634	1,665	1,676	1,676	1,798	1,844	1,844	1,844	1,844	1,844	1,844	1,844	1,844
AVED GRAD EXP	0	0	81	126	126	174	221	221	221	221	221	221	221	221
SURREY	73	92	129	183	183	217	217	217	217	217	217	217	217	217
APPLIED SCIENCES	246	235	234	273	273	317	331	331	331	331	331	331	331	331
BURNABY/VANCOUVER	246	226	218	249	249	272	286	286	286	286	286	286	286	286
AVED GRAD EXP (included in row above)			15	26	26	42	57	57	57	57	57	57	57	57
SURREY		9	16	24	24	45	45	45	45	45	45	45	45	45
ARTS & SOCIAL SCIENCES	531	523	549	568	568	632	645	645	645	645	645	645	645	645
BURNABY/VANCOUVER	531	523	538	534	534	588	602	602	602	602	602	602	602	602
AVED GRAD EXP (included in row above)			31	43	43	57	71	71	71	71	71	71	71	71
SURREY			11	33	33	43	43	43	43	43	43	43	43	43
BUSINESS ADMINISTRATION	18	26	22	25	25	23	24	24	24	24	24	24	24	24
BURNABY/VANCOUVER	18	26	22	25	25	23	24	24	24	24	24	24	24	24
AVED GRAD EXP (included in row above)			1	2	2	3	3	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	134	135	132	141	141	148	148	148	148	148	148	148	148	148
BURNABY/VANCOUVER	69	69	74	73	73	78	78	78	78	78	78	78	78	78
AVED GRAD EXP (included in row above)			8	13	13	12	12	12	12	12	12	12	12	12
SURREY	65	67	57	68	68	70	70	70	70	70	70	70	70	70
EDUCATION	232	249	285	278	278	290	291	291	291	291	291	291	291	291
BURNABY/VANCOUVER	224	235	245	225	225	236	238	238	238	238	238	238	238	238
AVED GRAD EXP (included in row above)			3	4	4	6	8	8	8	8	8	8	8	8
SURREY	8	15	40	53	53	54	54	54	54	54	54	54	54	54
ENVIRONMENT	122	117	124	124	124	126	130	130	130	130	130	130	130	130
BURNABY/VANCOUVER	122	117	124	124	124	126	130	130	130	130	130	130	130	130
AVED GRAD EXP (included in row above)			7	12	12	16	21	21	21	21	21	21	21	21
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	2	5	5	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	1	2	5	5	5	5	5	5	5	5	5	5	5
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	402	439	446	445	445	474	486	486	486	486	486	486	486	486
BURNABY/VANCOUVER	402	437	441	441	441	469	481	481	481	481	481	481	481	481
AVED GRAD EXP (included in row above)			15	26	26	38	50	50	50	50	50	50	50	50
SURREY		2	4	4	4	5	5	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
9p. GRAD NON-PREMIUM	1,885	1,949	2,011	2,092	2,092	2,268	2,322	2,322	2,322	2,322	2,322	2,322	2,322	2,322
BURNABY/VANCOUVER	1,798	1,850	1,890	1,920	1,920	2,032	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086
AVED GRAD EXP			93	147	147	201	254	254	254	254	254	254	254	254
SURREY	87	100	121	173	173	236	236	236	236	236	236	236	236	236
APPLIED SCIENCES	287	285	278	315	315	366	383	383	383	383	383	383	383	383
BURNABY/VANCOUVER	287	276	262	289	289	314	331	331	331	331	331	331	331	331
AVED GRAD EXP (included in row above)			18	30	30	48	65	65	65	65	65	65	65	65
SURREY		9	16	25	25	52	52	52	52	52	52	52	52	52
ARTS & SOCIAL SCIENCES	589	584	612	630	630	701	716	716	716	716	716	716	716	716
BURNABY/VANCOUVER	589	584	605	604	604	653	668	668	668	668	668	668	668	668
AVED GRAD EXP (included in row above)			35	49	49	64	78	78	78	78	78	78	78	78
SURREY	0	0	7	25	25	48	48	48	48	48	48	48	48	48
BUSINESS ADMINISTRATION	16	24	24	30	30	27	28	28	28	28	28	28	28	28
BURNABY/VANCOUVER	16	24	24	30	30	27	28	28	28	28	28	28	28	28
AVED GRAD EXP (included in row above)			1	2	2	3	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	161	159	149	163	163	171	171	171	171	171	171	171	171	171
BURNABY/VANCOUVER	77	76	81	81	81	90	90	90	90	90	90	90	90	90
AVED GRAD EXP (included in row above)			9	14	14	14	14	14	14	14	14	14	14	14
SURREY	85	83	68	83	83	81	81	81	81	81	81	81	81	81
EDUCATION	202	217	257	254	254	265	267	267	267	267	267	267	267	267
BURNABY/VANCOUVER	200	211	231	219	219	216	218	218	218	218	218	218	218	218
AVED GRAD EXP (included in row above)			3	4	4	6	7	7	7	7	7	7	7	7
SURREY	3	6	26	35	35	49	49	49	49	49	49	49	49	49
ENVIRONMENT	139	140	145	147	147	149	155	155	155	155	155	155	155	155
BURNABY/VANCOUVER	139	140	145	147	147	149	155	155	155	155	155	155	155	155
AVED GRAD EXP (included in row above)			9	14	14	19	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	2	6	6	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	1	2	6	6	5	5	5	5	5	5	5	5	5
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	490	540	543	548	548	584	598	598	598	598	598	598	598	598
BURNABY/VANCOUVER	490	538	540	544	544	578	592	592	592	592	592	592	592	592
AVED GRAD EXP (included in row above)			18	33	33	47	61	61	61	61	61	61	61	61
SURREY	0	2	4	4	4	6	6	6	6	6	6	6	6	6
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0