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**MEMORANDUM**

<b>ATTENTION</b>	<b>Senate</b>	<b>DATE</b>	February 14, 2013
<b>FROM</b>	Jonathan Driver, Chair Senate Committee on Enrollment Management and Planning	<b>PAGES</b>	1/1
<b>RE:</b>	Enrollment Plan 2013/14; Undergraduate Admission Targets for 2013/2014		

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Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 13, 2013 gives rise to the following motions:

**Motion 1:**

That Senate approve and recommend to the Board of Governors the 2013/2014 Enrollment Plan attached as Appendix A to document titled *For SENATE March 4, 2013*.

**Motion 2:**

That Senate approve and recommend to the Board of Governors the 2013/2014 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

**Motion 3:**

That Senate approve and recommend to the Board of Governors the 2013/2014 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

**Simon Fraser University  
Senate Committee on Enrolment Management and Planning (SEMP)**

**2012/13 Undergraduate Enrolment Summary**

**2012/13 Funded Domestic Program FTEs (pgmFTEs) and New Student Intakes:**

SFU was funded for **17,682** undergraduate full-time equivalents (pgmFTE) in 2012/13 and the SFU Enrollment Plan pgmFTEs target for 2012/13 is **17,836** (excluding coop pgmFTEs). The End-of-Week-3 Enrolments indicate that we have achieved **17,884** actual undergraduate pgmFTEs this year (excluding Co-op but including 77 distance learning and undeclared FTE's). This represents 100.3% of the 2012/13 undergraduate pgmFTEs plan of 17,836 as shown in section 6p of the SFU Enrolment Plan (see Appendix A).

New domestic student intake targets for 2012/13 were **5,545** (or 502 in summer, 4,158 in fall and 885 in spring). However, we admitted **5,648** new students (485 in summer, 4,264 in fall and 899 in spring) or 101.9% thereby slightly exceeded our pgmFTE target. (See Table 1 for 2012/13 Senate Approved Plan undergraduate domestic and international enrolment and new intake targets and Table 2 for 2012/13 Actual enrolment and new intakes by Faculty. The totals may not add up due to rounding.)

Table 1: 2012/13 Plan Enrolment and New Student Intake Targets

<u>Faculty</u>	<u>2012/13 Program FTE Targets (Plan)</u>		<u>New Student Intake Targets</u>	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,499	510	431	255
ARTS	7,251	1,540	2,855	294
BUS	2,068	832	418	202
FCAT	1,818	330	528	124
EDUC	1,031	20	97	5
ENV	568	55	182	26
HSCI	915	63	192	34
SCI	2,686	210	842	22
USPEC/OPL	-	-	0	0
<b>SFU Total</b>	<b>17,836</b>	<b>3,560</b>	<b>5,545</b>	<b>962</b>

Table 2: 2012/13 Actual Enrolment and New Student Intakes

<u>Faculty</u>	<u>2012/13 ACTUAL Program FTE</u>		<u>Actual New Student Intake</u>	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,521	490	465	187
ARTS	7,204	1,687	2,743	464
BUS	1,974	862	377	219
FCAT	1,812	397	546	176
EDUC	1,130	26	325	3
ENV	587	52	190	12
HSCI	897	62	211	24
SCI	2,683	241	792	38
USPEC/OPL	77	1	0	1
<b>SFU Total</b>	<b>17,884</b>	<b>3,819</b>	<b>5,648</b>	<b>1,124</b>

Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2012/13.

### 2012/13 Unfunded International pgmFTEs and New Student Intakes:

SFU's internal target for full cost recovery international students was **3,560** pgm FTE's for 2012/13 (or 20.0% of the domestic student target). The actual international student enrolment is **3,819** pgmFTEs which equals 21.4% of our domestic student enrolment. We achieve 107.3% of the target, or have a surplus of 259 FTEs.

In order to meet the above pgmFTE targets of **3,560**, the total new international student intake target was set at **962** for 2012/13 (198 in summer, 469 in fall and 295 in spring). Due to a high number of qualified international students, we admitted 116.8% of our intake target or **1,124** new international students this year (287, 484 and 353 in each of the three terms). This is the first year that a differential GPA cut-off was used for new international students.

### Historical New Intakes and pgmFTEs (Plan/Senate Approved vs. Actual)

The new intake targets for each semester are determined by first allocating FTE capacity to undergraduate students continuing from previous semesters. Retention rates and course loads for continuing students are assumed to remain the same as in the previous year. The remaining FTE capacity determines how many new students are to be admitted. Traditionally, within each semester, the three groups of students for which separate basis of admission targets are identified were: students entering from BC secondary schools, transfer students from BC colleges and university colleges, and "Other". Other included students transferring from other universities, students pursuing a second degree, mature students, secondary school graduates from other Canadian provinces, visiting, special entry, concurrent studies, BC grade 11, BC technical schools, etc. Starting 2012/13 basis of admission targets were identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.)

**Table 3: Undergraduate New Intakes and pgmFTEs (2007/08 – 2012/13)\***

<b>Domestic New Intakes</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Target/Senate Approved	6,224	5,936	5,467	5,465	5,303	5,545
Actual	6,725	6,312	5,896	5,812	5,186	5,648
Difference	501	376	429	347	-117	103
% difference	8.0%	6.3%	7.8%	6.3%	-2.2%	1.9%
PFTE Plan	16,879	17,677	17,592	18,185	18,158	17,836
pFTE Actual	17,337	17,898	18,280	18,593	17,911	17,884
Difference	458	221	688	408	-247	48
<b>International New Intakes</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Target/Senate Approved	839	932	608	507	927	962
Actual	779	1,086	1,482	1,635	1,621	1,124
Difference	-60	154	874	1,128	694	162
% difference	-7%	17%	144%	222%	75%	17%
PFTE Plan	1,507	1,748	1,759	2,364	3,177	3,560
pFTE Actual	1,501	1,812	2,417	3,103	3,618	3,819
Difference	-6	64	658	739	441	259

\*2011/12 is the first year that new intakes are tied to non-coop pgmFTEs as per the SFU Enrolment Plan. It is also the year that coop is defined as full-time load. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 and 2012/13 are for non-coop only. The projection of new intakes in prior years was tied to coop and non-coop pgmFTEs and the pgmFTEs indicated include both coop and non-coop pgmFTEs for those years.

## 2013/14 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A) indicates *actual* student enrolments from 2007/08 to 2012/13 and *planned* Enrolments from 2012/13 through 2019/20. An undergraduate pgmFTE is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program. An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30. The Weighted FTEs (WAFTE) for each Faculty are calculated by multiplying the Faculty AFTEs by the weight assigned to each Faculty

To be consistent with other research universities, a Co-op term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11. Starting 2011/12, the SFU Enrolment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op FTEs and provides the enrolment targets starting 2011/12 and going forward for each Faculty for domestic and international program enrolments respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTEs totals up to 2012/13 for undergraduate domestic and international enrolments. The actuals going back to 2007/08 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

With respect to undergraduate enrolment, the 2012/13 actual coop and non-coop undergraduate pgmFTEs enrolment currently exceeds the Ministry funded pgmFTE enrolment of 17,682 by 1,336 pgmFTEs. The goal is to decrease the domestic enrolment (excluding Co-op) to about 17,336 by 2016/17 and increase the international undergraduate enrolment (excluding Co-op) by a corresponding number such that the combined enrolment remains flat at about 21,335 pgmFTEs, assuming no new government funding.

Starting 2012/13, the graduate FTEs are indicated for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. The 2013/14 graduate FTEs are projections by each Faculty.

### 2013/14 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2013/14 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is **17,587** pgmFTEs (see section 6p of the SFU Enrolment Plan). The proposed international FTE target (excluding Co-op) for 2013/14 is **3,748** which is approximately 21.3% of domestic FTEs. The plan over the next five years is to bring the undergraduate domestic enrolment target down to AVED funded level with a corresponding increase in undergraduate international enrolment. This will result in total undergraduate enrolment, excluding coop being flat over this period (see s.6pnc of the SFU Enrolment Plan). Based on the university and faculty Enrolment targets in the Enrolment plan, Institutional Research and Planning has estimated that SFU would need to admit **5,472** domestic and **1,098** international new students. See Table 3 below for a breakdown by faculty.

Table 4: Proposed 2013/14 New Intakes and Program by Faculty

<u>Faculty</u>	<u>New Intake Targets</u>		<u>Program FTE Targets (Plan)</u>	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	441	138	1,530	486
ARTS	2,676	559	7,124	1,588
BUS	395	209	1,925	860
FCAT	452	74	1,800	417
EDUC	174	0	999	26
ENV	177	25	608	55
HSCI	284	29	905	70
SCI	873	64	2,695	245
USPEC/OPL	0	0	-	-
<b>SFU Total</b>	<b>5,472</b>	<b>1,098</b>	<b>17,587</b>	<b>3,748</b>

Appendix C provides further details of proposed new domestic and international student intake targets for 2013/14 using the new categories of Secondary, Postsecondary and Other.



# ENROLLMENT PLAN 2013/14

For Senate Approval

Recommended to Senate by SCEMP, Feb 13, 2013

**PROGRAM FTE ENROLLMENT PLAN**

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (PROGRAM FTE TARGETS)													
	ACTUALS					PROJECTIONS								
PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>MINISTRY FUNDED PROGRAM FTES</b>														
<b>1p. AVED FUNDED FTE</b>	18,944	19,464	20,105	20,215	20,215	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203	20,203
BURNABY/VANCOUVER	17,162	17,413	17,668	17,778	17,778	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766	17,766
SURREY	1,782	2,051	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437
<b>UNDERGRADUATE</b>	<b>16,894</b>	<b>17,196</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>	<b>17,682</b>
BURNABY/VANCOUVER	15,394	15,536	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682
SURREY	1,500	1,660	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<b>GRADUATE</b>	<b>2,050</b>	<b>2,268</b>	<b>2,423</b>	<b>2,533</b>	<b>2,533</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>
BURNABY/VANCOUVER	1,768	1,877	1,986	2,096	2,096	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084
PRE-AVED GRAD EXPANSION	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612
AVED GRAD EXPANSION	156	265	374	484	484	484	472	472	472	472	472	472	472	472
SURREY	282	391	437	437	437	437	437	437	437	437	437	437	437	437
<b>SURPLUS FTE PROJ. (unfunded Fund)</b>	<b>1,564</b>	<b>1,765</b>	<b>1,761</b>	<b>2,173</b>	<b>2,581</b>	<b>2,458</b>	<b>2,443</b>	<b>2,217</b>	<b>2,252</b>	<b>2,169</b>	<b>2,066</b>	<b>2,066</b>	<b>2,066</b>	<b>2,066</b>
UNDERGRAD (see Tbl. 4p)	443	702	598	911	1,361	1,336	1,149	1,039	974	891	788	788	788	788
GRADUATE (see Tbl. 7p)	1,121	1,063	1,163	1,262	1,220	1,122	1,294	1,178	1,278	1,278	1,278	1,278	1,278	1,278
<b>ACTUALS EWK3</b>														
<b>2p. SFU GRAND TOTAL</b>	<b>22,009</b>	<b>23,041</b>	<b>24,283</b>	<b>25,492</b>	<b>26,552</b>	<b>26,640</b>	<b>26,317</b>	<b>26,328</b>	<b>26,427</b>	<b>26,426</b>	<b>26,427</b>	<b>26,427</b>	<b>26,427</b>	<b>26,427</b>
BURNABY/VANCOUVER	20,284	20,970	21,938	22,881	23,442	23,373	23,158	23,131	23,132	23,047	22,950	22,950	22,950	22,950
SURREY	1,725	2,071	2,346	2,610	3,110	3,267	3,159	3,196	3,296	3,379	3,478	3,478	3,478	3,478
APPLIED SCIENCES	1,494	1,827	2,086	2,371	2,764	2,799	2,799	2,918	3,138	3,229	3,338	3,338	3,338	3,338
BURNABY/VANCOUVER	1,358	1,577	1,756	1,898	2,133	2,165	2,157	2,206	2,436	2,457	2,483	2,483	2,483	2,483
SURREY	136	250	330	473	631	712	642	711	702	771	855	855	855	855
ARTS & SOCIAL SCIENCES	8,989	9,132	9,331	9,615	9,691	9,695	9,527	9,510	9,457	9,416	9,386	9,386	9,386	9,386
BURNABY/VANCOUVER	8,792	8,801	8,881	9,105	9,183	9,175	8,972	9,007	8,914	8,870	8,835	8,835	8,835	8,835
SURREY	197	331	450	509	508	520	555	502	542	546	550	550	550	550
BUSINESS ADMINISTRATION	2,766	3,116	3,159	3,293	3,535	3,463	3,578	3,407	3,475	3,459	3,382	3,382	3,382	3,382
BURNABY/VANCOUVER	2,616	2,864	2,892	2,984	3,105	3,018	3,117	2,978	2,993	2,973	2,892	2,892	2,892	2,892
SURREY	151	252	267	309	430	444	461	429	481	486	491	491	491	491
COMMUNICATION, ART & TECHNOLOGY	2,016	2,053	2,186	2,276	2,457	2,594	2,512	2,613	2,540	2,509	2,518	2,518	2,518	2,518
BURNABY/VANCOUVER	1,289	1,366	1,517	1,633	1,728	1,855	1,725	1,875	1,726	1,690	1,695	1,695	1,695	1,695
SURREY	728	687	669	643	729	739	787	738	814	819	823	823	823	823
EDUCATION	1,987	1,975	2,155	2,296	2,309	2,181	2,234	2,103	2,096	2,093	2,082	2,082	2,082	2,082
BURNABY/VANCOUVER	1,663	1,616	1,723	1,829	1,714	1,565	1,747	1,523	1,586	1,582	1,571	1,571	1,571	1,571
SURREY	325	360	432	466	595	616	487	580	510	511	511	511	511	511
ENVIRONMENT	650	629	652	702	803	880	844	892	844	851	860	860	860	860
BURNABY/VANCOUVER	650	629	651	702	803	880	844	892	844	851	860	860	860	860
SURREY	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	320	569	897	1,090	1,147	1,154	1,175	1,171	1,181	1,179	1,176	1,176	1,176	1,176
BURNABY/VANCOUVER	320	569	897	1,090	1,146	1,142	1,175	1,158	1,168	1,166	1,163	1,163	1,163	1,163
SURREY	0	0	0	0	1	12	0	13	13	13	13	13	13	13
SCIENCE	3,707	3,660	3,731	3,772	3,775	3,715	3,649	3,712	3,694	3,689	3,681	3,681	3,681	3,681
BURNABY/VANCOUVER	3,517	3,468	3,533	3,563	3,558	3,492	3,422	3,489	3,462	3,456	3,447	3,447	3,447	3,447
SURREY	190	192	197	209	216	223	226	223	232	233	234	234	234	234
UNDECL/OPEN LEARNING	80	80	86	77	73	80	1	3	3	3	3	3	3	3
BURNABY/VANCOUVER	80	80	86	77	73	80	1	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Section 2p is the sum of sections 4p, 5p and 10p.														
<b>3p. SFU TOTAL (FUNDED ONLY)</b>	<b>20,508</b>	<b>21,229</b>	<b>21,866</b>	<b>22,388</b>	<b>22,796</b>	<b>22,661</b>	<b>22,646</b>	<b>22,420</b>	<b>22,455</b>	<b>22,372</b>	<b>22,269</b>	<b>22,269</b>	<b>22,269</b>	<b>22,269</b>
BURNABY/VANCOUVER	18,847	19,257	19,677	19,992	19,980	19,722	19,839	19,553	19,551	19,402	19,220	19,220	19,220	19,220
SURREY	1,661	1,972	2,190	2,396	2,816	2,939	2,807	2,867	2,904	2,969	3,049	3,049	3,049	3,049
APPLIED SCIENCES	1,372	1,629	1,806	1,977	2,248	2,296	2,222	2,340	2,505	2,588	2,686	2,686	2,686	2,686
BURNABY/VANCOUVER	1,242	1,398	1,503	1,551	1,688	1,677	1,660	1,723	1,891	1,908	1,927	1,927	1,927	1,927
SURREY	130	231	304	426	560	619	562	617	614	679	759	759	759	759
ARTS & SOCIAL SCIENCES	8,344	8,377	8,302	8,248	7,990	8,001	7,984	7,915	7,856	7,777	7,699	7,699	7,699	7,699
BURNABY/VANCOUVER	8,154	8,062	7,888	7,786	7,532	7,522	7,504	7,453	7,395	7,316	7,237	7,237	7,237	7,237
SURREY	189	315	414	462	457	479	479	461	461	461	461	461	461	461
BUSINESS ADMINISTRATION	2,349	2,628	2,532	2,523	2,684	2,561	2,730	2,507	2,547	2,548	2,483	2,483	2,483	2,483
BURNABY/VANCOUVER	2,210	2,395	2,304	2,268	2,322	2,178	2,356	2,135	2,160	2,161	2,096	2,096	2,096	2,096
SURREY	138	233	228	255	362	383	374	372	387	387	387	387	387	387
COMMUNICATION, ART & TECHNOLOGY	1,888	1,895	1,980	2,006	2,141	2,187	2,173	2,187	2,171	2,125	2,118	2,118	2,118	2,118
BURNABY/VANCOUVER	1,193	1,249	1,360	1,416	1,489	1,550	1,463	1,551	1,451	1,405	1,399	1,399	1,399	1,399
SURREY	694	646	620	590	652	637	709	636	719	719	719	719	719	719
EDUCATION	1,984	1,973	2,151	2,286	2,286	2,155	2,214	2,076	2,067	2,058	2,043	2,043	2,043	2,043
BURNABY/VANCOUVER	1,659	1,613	1,720	1,824	1,707	1,561	1,738	1,519	1,568	1,559	1,544	1,544	1,544	1,544
SURREY	325	360	432	462	580	594	476	557	499	499	499	499	499	499
ENVIRONMENT	643	616	635	661	749	826	786	834	778	778	780	780	780	780
BURNABY/VANCOUVER	643	616	635	661	749	826	786	834	778	778	780	780	780	780
SURREY	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	310	549	847	1,032	1,085	1,090	1,110	1,099	1,098	1,088	1,077	1,077	1,077	1,077
BURNABY/VANCOUVER	310	549	847	1,032	1,084	1,078	1,110	1,086	1,085	1,075	1,064	1,064	1,064	1,064
SURREY	0	0	0	0	1	12	0	13	13	13	13	13	13	13
SCIENCE	3,541	3,482	3,528	3,579	3,540	3,466	3,427	3,459	3,430	3,407	3,380	3,380	3,380	3,380
BURNABY/VANCOUVER	3,357	3,295	3,336	3,379	3,337	3,252	3,221	3,249	3,220	3,197	3,170	3,170	3,170	3,170
SURREY	184	187	191	200	204	214	206	210	210	210	210	210	210	210

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>4ph TOTAL UNDERGRADUATE</b>	<b>18,839</b>	<b>19,710</b>	<b>20,697</b>	<b>21,696</b>	<b>22,799</b>	<b>22,997</b>	<b>22,502</b>	<b>22,629</b>	<b>22,628</b>	<b>22,627</b>	<b>22,629</b>	<b>22,629</b>	<b>22,629</b>	<b>22,629</b>
<b>BURNABY/VANCOUVER</b>	<b>17,372</b>	<b>17,940</b>	<b>18,758</b>	<b>19,544</b>	<b>20,201</b>	<b>20,238</b>	<b>19,856</b>	<b>19,943</b>	<b>19,850</b>	<b>19,766</b>	<b>19,669</b>	<b>19,669</b>	<b>19,669</b>	<b>19,669</b>
<b>SURREY</b>	<b>1,466</b>	<b>1,770</b>	<b>1,939</b>	<b>2,152</b>	<b>2,598</b>	<b>2,759</b>	<b>2,646</b>	<b>2,686</b>	<b>2,778</b>	<b>2,861</b>	<b>2,960</b>	<b>2,960</b>	<b>2,960</b>	<b>2,960</b>
APPLIED SCIENCES	1,209	1,507	1,719	1,968	2,363	2,499	2,387	2,504	2,679	2,767	2,876	2,876	2,876	2,876
BURNABY/VANCOUVER	1,089	1,283	1,438	1,571	1,831	1,888	1,851	1,892	2,083	2,102	2,127	2,127	2,127	2,127
SURREY	119	224	281	397	532	612	536	612	596	665	749	749	749	749
ARTS & SOCIAL SCIENCES	8,353	8,475	8,645	8,910	9,002	8,998	8,870	8,818	8,766	8,725	8,695	8,695	8,695	8,695
BURNABY/VANCOUVER	8,162	8,169	8,236	8,444	8,537	8,511	8,364	8,346	8,253	8,208	8,174	8,174	8,174	8,174
SURREY	190	306	409	466	465	486	506	472	512	516	520	520	520	520
BUSINESS ADMINISTRATION	2,497	2,788	2,799	2,885	3,157	3,097	3,150	3,047	3,070	3,054	2,978	2,978	2,978	2,978
BURNABY/VANCOUVER	2,347	2,536	2,532	2,576	2,727	2,653	2,689	2,618	2,589	2,568	2,487	2,487	2,487	2,487
SURREY	151	252	267	309	430	444	461	429	481	486	491	491	491	491
COMMUNICATION, ART & TECHNOLOGY	1,849	1,872	1,975	2,058	2,235	2,366	2,286	2,373	2,295	2,264	2,273	2,273	2,273	2,273
BURNABY/VANCOUVER	1,189	1,268	1,411	1,524	1,611	1,729	1,602	1,739	1,585	1,549	1,554	1,554	1,554	1,554
SURREY	659	605	564	534	624	636	683	634	710	715	719	719	719	719
EDUCATION	985	979	1,075	1,151	1,199	1,156	1,052	1,026	1,017	1,022	1,012	1,012	1,012	1,012
BURNABY/VANCOUVER	825	784	844	902	861	801	809	714	774	779	768	768	768	768
SURREY	161	195	232	249	339	355	243	312	243	243	244	244	244	244
ENVIRONMENT	458	434	464	515	609	679	655	703	655	662	671	671	671	671
BURNABY/VANCOUVER	458	434	463	515	609	679	655	703	655	662	671	671	671	671
SURREY	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	247	468	779	955	1,007	1,005	1,011	1,021	1,032	1,029	1,027	1,027	1,027	1,027
BURNABY/VANCOUVER	247	468	779	955	1,006	993	1,011	1,008	1,019	1,016	1,014	1,014	1,014	1,014
SURREY	0	0	0	0	1	12	0	13	13	13	13	13	13	13
SCIENCE	3,163	3,107	3,155	3,177	3,154	3,117	3,091	3,133	3,112	3,101	3,094	3,094	3,094	3,094
BURNABY/VANCOUVER	2,977	2,919	2,969	2,981	2,947	2,904	2,874	2,921	2,890	2,879	2,870	2,870	2,870	2,870
SURREY	186	188	185	197	207	212	216	213	222	223	224	224	224	224
UNDECL/OPEN LEARNING	78	80	86	77	73	80	1	3	3	3	3	3	3	3
BURNABY/VANCOUVER	78	80	86	77	73	80	1	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 4ph is the sum of sections 4p and 5p.

<b>4p. UG DOMESTIC (FUNDED) TOTAL</b>	<b>17,337</b>	<b>17,898</b>	<b>18,280</b>	<b>18,593</b>	<b>19,043</b>	<b>19,018</b>	<b>18,831</b>	<b>18,721</b>	<b>18,656</b>	<b>18,573</b>	<b>18,470</b>	<b>18,470</b>	<b>18,470</b>	<b>18,470</b>
<b>BURNABY/VANCOUVER</b>	<b>15,935</b>	<b>16,228</b>	<b>16,498</b>	<b>16,655</b>	<b>16,739</b>	<b>16,587</b>	<b>16,537</b>	<b>16,364</b>	<b>16,269</b>	<b>16,121</b>	<b>15,938</b>	<b>15,938</b>	<b>15,938</b>	<b>15,938</b>
<b>SURREY</b>	<b>1,402</b>	<b>1,670</b>	<b>1,783</b>	<b>1,937</b>	<b>2,304</b>	<b>2,431</b>	<b>2,294</b>	<b>2,357</b>	<b>2,387</b>	<b>2,452</b>	<b>2,532</b>	<b>2,532</b>	<b>2,532</b>	<b>2,532</b>
APPLIED SCIENCES	1,086	1,309	1,439	1,574	1,848	1,918	1,810	1,926	2,046	2,126	2,225	2,225	2,225	2,225
BURNABY/VANCOUVER	973	1,103	1,185	1,224	1,387	1,400	1,354	1,408	1,538	1,553	1,571	1,571	1,571	1,571
SURREY	113	206	255	350	461	518	456	518	508	573	653	653	653	653
ARTS & SOCIAL SCIENCES	7,708	7,720	7,616	7,543	7,301	7,304	7,327	7,223	7,165	7,086	7,007	7,007	7,007	7,007
BURNABY/VANCOUVER	7,525	7,430	7,242	7,125	6,887	6,857	6,897	6,792	6,734	6,654	6,576	6,576	6,576	6,576
SURREY	183	290	374	419	414	446	430	431	431	431	431	431	431	431
BUSINESS ADMINISTRATION	2,080	2,300	2,172	2,115	2,305	2,196	2,302	2,147	2,143	2,144	2,079	2,079	2,079	2,079
BURNABY/VANCOUVER	1,941	2,067	1,944	1,860	1,944	1,813	1,928	1,775	1,756	1,757	1,692	1,692	1,692	1,692
SURREY	138	233	228	255	362	383	374	372	387	387	387	387	387	387
COMMUNICATION, ART & TECHNOLOGY	1,720	1,715	1,768	1,789	1,920	1,959	1,947	1,947	1,926	1,880	1,873	1,873	1,873	1,873
BURNABY/VANCOUVER	1,094	1,151	1,254	1,307	1,372	1,425	1,341	1,415	1,310	1,264	1,258	1,258	1,258	1,258
SURREY	626	563	514	481	547	535	605	532	615	615	615	615	615	615
EDUCATION	982	977	1,072	1,141	1,177	1,130	1,032	1,000	988	988	973	973	973	973
BURNABY/VANCOUVER	821	782	840	896	853	797	800	710	756	756	741	741	741	741
SURREY	161	195	232	244	324	333	232	290	232	232	232	232	232	232
ENVIRONMENT	450	421	447	473	555	624	598	645	589	589	591	591	591	591
BURNABY/VANCOUVER	450	421	447	473	555	624	598	645	589	589	591	591	591	591
SURREY	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	237	448	728	897	945	941	946	949	948	938	927	927	927	927
BURNABY/VANCOUVER	237	448	728	897	944	929	946	936	935	925	914	914	914	914
SURREY	0	0	0	0	1	12	0	13	13	13	13	13	13	13
SCIENCE	2,997	2,929	2,952	2,984	2,920	2,867	2,870	2,880	2,849	2,820	2,792	2,792	2,792	2,792
BURNABY/VANCOUVER	2,817	2,746	2,772	2,796	2,725	2,664	2,673	2,680	2,649	2,620	2,593	2,593	2,593	2,593
SURREY	180	183	179	188	195	203	196	200	200	200	200	200	200	200
UNDECL/OPEN LEARNING	77	79	86	77	72	79	1	3	3	3	3	3	3	3
BURNABY/VANCOUVER	77	79	86	76	72	79	1	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 4p is the sum of sections 6p and 8p.

<b>5p. UG INTL (UNFUNDED) TOTAL</b>	<b>1,501</b>	<b>1,812</b>	<b>2,417</b>	<b>3,103</b>	<b>3,756</b>	<b>3,979</b>	<b>3,671</b>	<b>3,908</b>	<b>3,973</b>	<b>4,055</b>	<b>4,159</b>	<b>4,159</b>	<b>4,159</b>	<b>4,159</b>
<b>BURNABY/VANCOUVER</b>	<b>1,437</b>	<b>1,713</b>	<b>2,261</b>	<b>2,889</b>	<b>3,462</b>	<b>3,651</b>	<b>3,319</b>	<b>3,579</b>	<b>3,581</b>	<b>3,645</b>	<b>3,730</b>	<b>3,730</b>	<b>3,730</b>	<b>3,730</b>
<b>SURREY</b>	<b>64</b>	<b>100</b>	<b>156</b>	<b>215</b>	<b>294</b>	<b>328</b>	<b>351</b>	<b>329</b>	<b>391</b>	<b>410</b>	<b>428</b>	<b>428</b>	<b>428</b>	<b>428</b>
<b>Intl as % of Domestic</b>	<b>8.7%</b>	<b>10.1%</b>	<b>13.2%</b>	<b>16.7%</b>	<b>19.7%</b>	<b>20.9%</b>	<b>19.5%</b>	<b>20.9%</b>	<b>21.3%</b>	<b>21.8%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>22.5%</b>
APPLIED SCIENCES	123	198	280	395	516	582	577	578	633	641	652	652	652	652
BURNABY/VANCOUVER	116	180	253	347	445	488	497	484	545	549	556	556	556	556
SURREY	6	19	27	47	71	94	80	94	88	92	96	96	96	96
ARTS & SOCIAL SCIENCES	645	755	1,029	1,367	1,701	1,694	1,543	1,595	1,601	1,639	1,687	1,687	1,687	1,687
BURNABY/VANCOUVER	638	739	994	1,320	1,650	1,654	1,467	1,554	1,519	1,554	1,598	1,598	1,598	1,598
SURREY	7	16	35	47	51	40	76	41	81	85	89	89	89	89
BUSINESS ADMINISTRATION	417	488	627	770	851	901	849	900	928	910	899	899	899	899
BURNABY/VANCOUVER	405	468	588	716	783	840	761	843	833	811	795	795	795	795
SURREY	12	19	39	54	68	61	87	57	94	99	104	104	104	104
COMMUNICATION, ART & TECHNOLOGY	129	158	207	270	316	406	339							



SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>6pnc. UG DOM &amp; INTL NO COOP</b>	<b>18,605</b>	<b>19,505</b>	<b>20,503</b>	<b>21,478</b>	<b>21,529</b>	<b>21,703</b>	<b>21,396</b>	<b>21,335</b>	<b>21,335</b>	<b>21,335</b>	<b>21,335</b>	<b>21,335</b>	<b>21,335</b>	<b>21,335</b>
<b>BURNABY/VANCOUVER</b>	<b>17,154</b>	<b>17,749</b>	<b>18,583</b>	<b>19,350</b>	<b>19,100</b>	<b>19,140</b>	<b>18,880</b>	<b>18,845</b>	<b>18,752</b>	<b>18,669</b>	<b>18,571</b>	<b>18,571</b>	<b>18,571</b>	<b>18,571</b>
<b>SURREY</b>	<b>1,451</b>	<b>1,756</b>	<b>1,920</b>	<b>2,128</b>	<b>2,429</b>	<b>2,563</b>	<b>2,516</b>	<b>2,490</b>	<b>2,582</b>	<b>2,666</b>	<b>2,764</b>	<b>2,764</b>	<b>2,764</b>	<b>2,764</b>
APPLIED SCIENCES	1,148	1,452	1,661	1,896	1,905	2,011	2,009	2,016	2,191	2,279	2,389	2,389	2,389	2,389
BURNABY/VANCOUVER	1,031	1,231	1,389	1,511	1,471	1,507	1,545	1,511	1,702	1,721	1,747	1,747	1,747	1,747
SURREY	117	221	272	385	434	504	464	505	489	558	642	642	642	642
ARTS & SOCIAL SCIENCES	8,328	8,454	8,628	8,894	8,906	8,891	8,791	8,712	8,659	8,618	8,588	8,588	8,588	8,588
BURNABY/VANCOUVER	8,138	8,148	8,219	8,429	8,442	8,406	8,285	8,241	8,148	8,103	8,069	8,069	8,069	8,069
SURREY	190	306	409	466	464	485	506	471	511	515	519	519	519	519
BUSINESS ADMINISTRATION	2,440	2,738	2,750	2,835	2,868	2,836	2,900	2,785	2,809	2,793	2,716	2,716	2,716	2,716
BURNABY/VANCOUVER	2,289	2,486	2,484	2,526	2,444	2,408	2,442	2,373	2,344	2,324	2,243	2,243	2,243	2,243
SURREY	150	252	267	308	424	427	458	412	464	469	474	474	474	474
COMMUNICATION, ART & TECHNOLOGY	1,816	1,846	1,950	2,031	2,091	2,210	2,148	2,217	2,139	2,108	2,117	2,117	2,117	2,117
BURNABY/VANCOUVER	1,169	1,251	1,395	1,507	1,525	1,638	1,517	1,648	1,494	1,458	1,463	1,463	1,463	1,463
SURREY	647	595	556	524	565	572	631	569	646	650	654	654	654	654
EDUCATION	985	979	1,075	1,150	1,198	1,156	1,051	1,026	1,016	1,022	1,012	1,012	1,012	1,012
BURNABY/VANCOUVER	824	784	844	902	860	801	809	714	774	779	768	768	768	768
SURREY	161	195	232	249	339	355	242	312	242	243	243	243	243	243
ENVIRONMENT	450	427	458	509	568	639	624	663	615	623	632	632	632	632
BURNABY/VANCOUVER	450	427	458	509	568	639	624	663	615	623	632	632	632	632
SURREY	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	247	466	775	948	966	959	978	975	986	984	981	981	981	981
BURNABY/VANCOUVER	247	466	775	948	965	947	978	962	973	971	968	968	968	968
SURREY	0	0	0	0	1	12	0	13	13	13	13	13	13	13
SCIENCE	3,113	3,063	3,118	3,138	2,957	2,924	2,896	2,940	2,919	2,908	2,901	2,901	2,901	2,901
BURNABY/VANCOUVER	2,928	2,876	2,934	2,942	2,754	2,716	2,681	2,733	2,702	2,691	2,682	2,682	2,682	2,682
SURREY	185	187	184	197	203	207	215	208	217	218	219	219	219	219
UNDECL/OPEN LEARNING	78	79	86	76	70	77	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	78	79	86	76	70	77	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6pnc is the sum of Sections 6p and 7p

<b>6p. UG DOMESTIC NO COOP (FUNDED)</b>	<b>17,128</b>	<b>17,711</b>	<b>18,103</b>	<b>18,396</b>	<b>17,911</b>	<b>17,884</b>	<b>17,836</b>	<b>17,587</b>	<b>17,522</b>	<b>17,439</b>	<b>17,336</b>	<b>17,336</b>	<b>17,336</b>	<b>17,336</b>
<b>BURNABY/VANCOUVER</b>	<b>15,740</b>	<b>16,054</b>	<b>16,338</b>	<b>16,481</b>	<b>15,763</b>	<b>15,634</b>	<b>15,663</b>	<b>15,411</b>	<b>15,316</b>	<b>15,168</b>	<b>14,985</b>	<b>14,985</b>	<b>14,985</b>	<b>14,985</b>
<b>SURREY</b>	<b>1,388</b>	<b>1,657</b>	<b>1,765</b>	<b>1,915</b>	<b>2,148</b>	<b>2,250</b>	<b>2,173</b>	<b>2,176</b>	<b>2,206</b>	<b>2,271</b>	<b>2,351</b>	<b>2,351</b>	<b>2,351</b>	<b>2,351</b>
APPLIED SCIENCES	1,033	1,262	1,390	1,514	1,469	1,521	1,499	1,530	1,650	1,730	1,829	1,829	1,829	1,829
BURNABY/VANCOUVER	923	1,059	1,144	1,175	1,095	1,102	1,109	1,110	1,240	1,255	1,274	1,274	1,274	1,274
SURREY	110	203	246	339	374	420	390	420	410	475	555	555	555	555
ARTS & SOCIAL SCIENCES	7,686	7,700	7,600	7,528	7,210	7,204	7,251	7,124	7,066	6,986	6,908	6,908	6,908	6,908
BURNABY/VANCOUVER	7,503	7,410	7,226	7,110	6,797	6,759	6,821	6,694	6,635	6,556	6,478	6,478	6,478	6,478
SURREY	183	290	374	419	413	445	430	430	430	430	430	430	430	430
BUSINESS ADMINISTRATION	2,031	2,257	2,127	2,068	2,054	1,974	2,068	1,925	1,920	1,922	1,856	1,856	1,856	1,856
BURNABY/VANCOUVER	1,892	2,024	1,899	1,814	1,698	1,606	1,697	1,569	1,549	1,551	1,485	1,485	1,485	1,485
SURREY	138	233	228	254	356	367	371	356	371	371	371	371	371	371
COMMUNICATION, ART & TECHNOLOGY	1,690	1,689	1,745	1,763	1,781	1,812	1,818	1,800	1,779	1,733	1,726	1,726	1,726	1,726
BURNABY/VANCOUVER	1,074	1,135	1,239	1,292	1,291	1,338	1,263	1,328	1,223	1,198	1,171	1,171	1,171	1,171
SURREY	615	554	507	471	491	474	555	472	555	555	555	555	555	555
EDUCATION	982	977	1,072	1,141	1,176	1,130	1,031	999	987	988	973	973	973	973
BURNABY/VANCOUVER	821	781	840	896	852	797	800	710	756	756	741	741	741	741
SURREY	161	195	232	244	324	333	231	289	231	231	231	231	231	231
ENVIRONMENT	443	415	442	468	516	587	568	608	552	552	553	553	553	553
BURNABY/VANCOUVER	443	415	441	468	516	587	568	608	552	552	553	553	553	553
SURREY	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	237	446	724	891	905	897	915	905	905	894	883	883	883	883
BURNABY/VANCOUVER	237	446	724	891	904	885	915	892	892	881	870	870	870	870
SURREY	0	0	0	0	1	12	0	13	13	13	13	13	13	13
SCIENCE	2,950	2,887	2,917	2,947	2,731	2,683	2,686	2,695	2,664	2,635	2,608	2,608	2,608	2,608
BURNABY/VANCOUVER	2,770	2,705	2,739	2,760	2,540	2,484	2,490	2,500	2,469	2,440	2,412	2,412	2,412	2,412
SURREY	180	182	178	188	191	199	195	195	195	195	195	195	195	195
UNDECL/OPEN LEARNING	77	79	85	76	69	77	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	77	79	85	76	69	77	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Facilities. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual and Actual\* are the same for pFTEs and AFTEs; differences in WAFTEs.

<b>7p. UG INTL NO COOP (UNFUNDED)</b>	<b>1,477</b>	<b>1,794</b>	<b>2,400</b>	<b>3,082</b>	<b>3,618</b>	<b>3,819</b>	<b>3,560</b>	<b>3,748</b>	<b>3,813</b>	<b>3,895</b>	<b>3,999</b>	<b>3,999</b>	<b>3,999</b>	<b>3,999</b>
<b>BURNABY/VANCOUVER</b>	<b>1,414</b>	<b>1,695</b>	<b>2,245</b>	<b>2,869</b>	<b>3,337</b>	<b>3,506</b>	<b>3,217</b>	<b>3,434</b>	<b>3,437</b>	<b>3,500</b>	<b>3,586</b>	<b>3,586</b>	<b>3,586</b>	<b>3,586</b>
<b>SURREY</b>	<b>63</b>	<b>99</b>	<b>155</b>	<b>213</b>	<b>281</b>	<b>313</b>	<b>343</b>	<b>314</b>	<b>376</b>	<b>395</b>	<b>413</b>	<b>413</b>	<b>413</b>	<b>413</b>
<b>Intl as % of UG NO COOP</b>	<b>7.9%</b>	<b>9.2%</b>	<b>11.7%</b>	<b>14.3%</b>	<b>16.8%</b>	<b>17.6%</b>	<b>16.6%</b>	<b>17.6%</b>	<b>17.9%</b>	<b>18.3%</b>	<b>18.7%</b>	<b>18.7%</b>	<b>18.7%</b>	<b>18.7%</b>
<b>Intl as % of Domestic</b>	<b>8.6%</b>	<b>10.1%</b>	<b>13.3%</b>	<b>16.8%</b>	<b>20.2%</b>	<b>21.4%</b>	<b>20.0%</b>	<b>21.3%</b>	<b>21.8%</b>	<b>22.3%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>23.1%</b>
APPLIED SCIENCES	115	191	271	382	436	490	510	486	541	549	560	560	560	560
BURNABY/VANCOUVER	109	172	245	336	375	405	436	401	462	466	473	473	473	473
SURREY	6	19	26	46	60	85	74	85	79	83	87	87	87	87
ARTS & SOCIAL SCIENCES	642	754	1,028	1,366	1,696	1,687	1,540	1,588	1,594	1,632	1,680	1,680	1,680	1,680
BURNABY/VANCOUVER	635	738	993	1,319	1,645	1,647	1,464	1,547	1,513	1,547	1,591	1,591	1,591	1,591
SURREY	7	16	35	47	51	40	76	41	81	85	89	89	89	89
BUSINESS ADMINISTRATION	409	481	623	767	814	862	832	860	889	871	860	860	860	860
BURNABY/VANCOUVER	397	462	585	713	747	802	745	805						

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>8p. UG DOMESTIC COOP ONLY (FUNDED)</b>	<b>209</b>	<b>187</b>	<b>177</b>	<b>197</b>	<b>1,132</b>	<b>1,134</b>	<b>995</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>
<b>BURNABY/VANCOUVER</b>	<b>195</b>	<b>174</b>	<b>160</b>	<b>174</b>	<b>976</b>	<b>954</b>	<b>874</b>	<b>954</b>	<b>954</b>	<b>954</b>	<b>954</b>	<b>954</b>	<b>954</b>	<b>954</b>
<b>SURREY</b>	<b>14</b>	<b>13</b>	<b>18</b>	<b>22</b>	<b>155</b>	<b>181</b>	<b>121</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>
APPLIED SCIENCES	53	48	49	60	379	396	311	396	396	396	396	396	396	396
BURNABY/VANCOUVER	50	45	41	48	291	298	245	298	298	298	298	298	298	298
SURREY	3	3	9	11	88	98	66	98	98	98	98	98	98	98
ARTS & SOCIAL SCIENCES	22	20	16	15	91	99	76	99	99	99	99	99	99	99
BURNABY/VANCOUVER	22	20	16	15	90	98	76	98	98	98	98	98	98	98
SURREY	0	0	0	0	2	1	0	1	1	1	1	1	1	1
BUSINESS ADMINISTRATION	49	43	45	47	251	222	234	222	222	222	222	222	222	222
BURNABY/VANCOUVER	49	43	44	46	246	206	231	206	206	206	206	206	206	206
SURREY	0	0	0	1	6	16	3	16	16	16	16	16	16	16
COMMUNICATION, ART & TECHNOLOGY	30	25	23	26	138	147	129	147	147	147	147	147	147	147
BURNABY/VANCOUVER	19	16	15	16	82	87	78	87	87	87	87	87	87	87
SURREY	11	9	8	10	57	60	50	60	60	60	60	60	60	60
EDUCATION	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	1	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	1	1	1	1	1	1	1	1	1
ENVIRONMENT	7	7	6	6	38	37	29	37	37	37	37	37	37	37
BURNABY/VANCOUVER	7	7	6	6	38	37	29	37	37	37	37	37	37	37
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	2	4	6	40	44	31	44	44	44	44	44	44	44
BURNABY/VANCOUVER	0	2	4	6	40	44	31	44	44	44	44	44	44	44
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	47	42	34	37	189	185	184	185	185	185	185	185	185	185
BURNABY/VANCOUVER	47	41	33	37	185	180	183	180	180	180	180	180	180	180
SURREY	1	1	1	0	4	5	1	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	3	3	1	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	3	3	1	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition that coop is a full load used by other BC research universities.

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>9p. UG INTL COOP ONLY (UNFUNDED)</b>	<b>24</b>	<b>18</b>	<b>17</b>	<b>21</b>	<b>139</b>	<b>160</b>	<b>111</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>
<b>BURNABY/VANCOUVER</b>	<b>23</b>	<b>18</b>	<b>16</b>	<b>20</b>	<b>125</b>	<b>145</b>	<b>102</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>
<b>SURREY</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>Intl as % of Domestic</b>	<b>11.6%</b>	<b>9.8%</b>	<b>9.4%</b>	<b>10.8%</b>	<b>12.2%</b>	<b>14.1%</b>	<b>11.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>
APPLIED SCIENCES	8	8	9	13	80	92	67	92	92	92	92	92	92	92
BURNABY/VANCOUVER	8	7	8	11	70	83	61	83	83	83	83	83	83	83
SURREY	0	0	0	1	11	9	6	9	9	9	9	9	9	9
ARTS & SOCIAL SCIENCES	3	1	1	1	5	7	3	7	7	7	7	7	7	7
BURNABY/VANCOUVER	3	1	1	1	5	7	3	7	7	7	7	7	7	7
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	8	6	4	3	37	39	16	39	39	39	39	39	39	39
BURNABY/VANCOUVER	8	6	4	3	37	38	16	38	38	38	38	38	38	38
SURREY	0	0	0	0	1	1	0	1	1	1	1	1	1	1
COMMUNICATION, ART & TECHNOLOGY	3	1	1	2	7	9	9	9	9	9	9	9	9	9
BURNABY/VANCOUVER	1	0	1	1	5	5	7	5	5	5	5	5	5	5
SURREY	1	1	0	1	2	5	3	5	5	5	5	5	5	5
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	2	3	2	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	2	3	2	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	2	3	2	2	2	2	2	2	2
BURNABY/VANCOUVER	0	0	0	0	0	2	3	2	2	2	2	2	2	2
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	3	2	2	2	8	8	11	8	8	8	8	8	8	8
BURNABY/VANCOUVER	3	2	2	2	8	8	11	8	8	8	8	8	8	8
SURREY	0	0	0	0	1	1	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting in 2011/12 UGRAD Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>10p. GRADUATE TOTAL</b>	<b>3,171</b>	<b>3,331</b>	<b>3,586</b>	<b>3,795</b>	<b>3,753</b>	<b>3,643</b>	<b>3,815</b>	<b>3,699</b>	<b>3,799</b>	<b>3,799</b>	<b>3,799</b>	<b>3,799</b>	<b>3,799</b>	<b>3,799</b>
<b>BURNABY/VANCOUVER</b>	<b>2,912</b>	<b>3,029</b>	<b>3,179</b>	<b>3,337</b>	<b>3,241</b>	<b>3,135</b>	<b>3,302</b>	<b>3,188</b>	<b>3,282</b>	<b>3,281</b>	<b>3,281</b>	<b>3,281</b>	<b>3,281</b>	<b>3,281</b>
<b>AVED GRAD EXP</b>	<b>156</b>	<b>265</b>	<b>363</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>
<b>SURREY</b>	<b>259</b>	<b>302</b>	<b>407</b>	<b>458</b>	<b>512</b>	<b>508</b>	<b>513</b>	<b>511</b>	<b>518</b>	<b>518</b>	<b>518</b>	<b>518</b>	<b>518</b>	<b>518</b>
APPLIED SCIENCES	286	320	367	403	400	378	412	414	459	462	462	462	462	462
BURNABY/VANCOUVER	269	294	318	327	301	277	306	315	353	356	356	356	356	356
AVED GRAD EXP (included in ro	19	31	43	55	55	55	55	55	55	55	55	55	55	55
SURREY	16.8	25.3	49.0	76	99	101	106	99	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	636	658	686	705	689	697	657	691	691	691	691	691	691	691
BURNABY/VANCOUVER	630	632	645	661	646	664	608	661	661	661	661	661	661	661
AVED GRAD EXP (included in ro	39	55	71	87	87	87	87	87	87	87	87	87	87	87
SURREY	6.6	25.5	40.6	44	43	33	49	30	30	30	30	30	30	30
BUSINESS ADMINISTRATION	269	328	360	408	379	365	428	360	404	404	404	404	404	404
BURNABY/VANCOUVER	269	328	360	408	379	365	428	360	404	404	404	404	404	404
AVED GRAD EXP (included in ro	16	27	35	43	43	43	43	43	43	43	43	43	43	43
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	168	180	212	218	221	228	226	240	245	245	245	245	245	245
BURNABY/VANCOUVER	100	98	106	109	117	125	122	136	141	141	141	141	141	141
AVED GRAD EXP (included in ro	11	17	25	31	31	31	31	31	31	31	31	31	31	31
SURREY	68.4	82.5	105.7	109	105	103	104	104	104	104	104	104	104	104
EDUCATION	1,002	996	1,080	1,145	1									

**SIMON FRASER UNIVERSITY ENROLMENT PLAN**

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>11p. GRAD SPECIALTY TOTAL</b>	<b>1,188</b>	<b>1,255</b>	<b>1,390</b>	<b>1,500</b>	<b>1,409</b>	<b>1,353</b>	<b>1,581</b>	<b>1,429</b>	<b>1,492</b>	<b>1,486</b>	<b>1,486</b>	<b>1,486</b>	<b>1,486</b>	<b>1,486</b>
<b>BURNABY/VANCOUVER</b>	<b>1,052</b>	<b>1,127</b>	<b>1,223</b>	<b>1,315</b>	<b>1,193</b>	<b>1,107</b>	<b>1,380</b>	<b>1,175</b>	<b>1,238</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>
<b>AVED GRAD EXP</b>	<b>63</b>	<b>118</b>	<b>162</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>
<b>SURREY</b>	<b>136</b>	<b>128</b>	<b>166</b>	<b>185</b>	<b>217</b>	<b>246</b>	<b>201</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>
APPLIED SCIENCES	7	5	6	5	6	10	24	24	40	43	43	43	43	43
BURNABY/VANCOUVER	7	5	6	5	6	10	24	24	40	43	43	43	43	43
AVED GRAD EXP (included in ro	0	1	1	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	94	103	107	103	99	123	100	122	122	122	122	122	122	122
BURNABY/VANCOUVER	94	103	107	103	99	104	100	102	102	102	102	102	102	102
AVED GRAD EXP (included in ro	4	6	7	9	9	9	9	9	9	9	9	9	9	9
SURREY	0	0	0	0	0	19	0	20	20	20	20	20	20	20
BUSINESS ADMINISTRATION	247	302	332	377	350	340	399	335	379	379	379	379	379	379
BURNABY/VANCOUVER	247	302	332	377	350	340	399	335	379	379	379	379	379	379
AVED GRAD EXP (included in ro	15	25	32	39	39	39	39	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	19	17	19	21	20	25	19	26	26	26	26	26	26	26
BURNABY/VANCOUVER	19	17	19	21	20	25	19	26	26	26	26	26	26	26
AVED GRAD EXP (included in ro	2	3	5	6	6	6	6	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	745	727	812	879	823	745	916	814	817	808	808	808	808	808
BURNABY/VANCOUVER	609	600	646	695	606	519	715	580	583	574	574	574	574	574
AVED GRAD EXP (included in ro	7	11	14	18	18	18	18	18	18	18	18	18	18	18
SURREY	136	128	166	185	217	227	201	234	234	234	234	234	234	234
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	69	95	106	110	107	108	123	109	109	109	109	109	109	109
BURNABY/VANCOUVER	69	95	106	110	107	108	123	109	109	109	109	109	109	109
AVED GRAD EXP (included in ro	35	73	103	133	133	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	7	6	8	6	4	2	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	7	6	8	6	4	2	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11p is the sum of sections 13p and 15p.

<b>12p. GRAD REGULAR TOTAL</b>	<b>1,983</b>	<b>2,076</b>	<b>2,197</b>	<b>2,296</b>	<b>2,344</b>	<b>2,290</b>	<b>2,234</b>	<b>2,270</b>	<b>2,307</b>	<b>2,307</b>	<b>2,307</b>	<b>2,307</b>	<b>2,307</b>	<b>2,307</b>
<b>BURNABY/VANCOUVER</b>	<b>1,860</b>	<b>1,902</b>	<b>1,956</b>	<b>2,022</b>	<b>2,048</b>	<b>2,028</b>	<b>1,922</b>	<b>2,013</b>	<b>2,043</b>	<b>2,049</b>	<b>2,049</b>	<b>2,049</b>	<b>2,049</b>	<b>2,049</b>
<b>AVED GRAD EXP</b>	<b>93</b>	<b>147</b>	<b>201</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>
<b>SURREY</b>	<b>122</b>	<b>174</b>	<b>241</b>	<b>274</b>	<b>296</b>	<b>263</b>	<b>312</b>	<b>257</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>
APPLIED SCIENCES	279	315	361	398	394	368	388	390	419	419	419	419	419	419
BURNABY/VANCOUVER	262	289	312	323	295	267	282	291	313	313	313	313	313	313
AVED GRAD EXP (included in ro	18	30	42	54	54	54	54	54	54	54	54	54	54	54
SURREY	17	25	49	76	99	101	106	99	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	543	555	579	602	590	574	557	570	570	570	570	570	570	570
BURNABY/VANCOUVER	536	530	539	558	546	560	508	560	560	560	560	560	560	560
AVED GRAD EXP (included in ro	35	49	64	78	78	78	78	78	78	78	78	78	78	78
SURREY	7	25	41	44	43	14	49	10	10	10	10	10	10	10
BUSINESS ADMINISTRATION	22	26	29	31	28	25	29	25	25	25	25	25	25	25
BURNABY/VANCOUVER	22	26	29	31	28	25	29	25	25	25	25	25	25	25
AVED GRAD EXP (included in ro	1	2	3	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	149	163	193	197	202	203	207	214	219	219	219	219	219	219
BURNABY/VANCOUVER	81	81	87	88	97	101	103	110	115	115	115	115	115	115
AVED GRAD EXP (included in ro	9	14	20	25	25	25	25	25	25	25	25	25	25	25
SURREY	68	83	106	109	105	103	104	104	104	104	104	104	104	104
EDUCATION	257	269	267	266	286	280	266	262	262	262	262	262	262	262
BURNABY/VANCOUVER	229	232	233	233	247	246	223	229	229	229	229	229	229	229
AVED GRAD EXP (included in ro	3	4	6	7	7	7	7	7	7	7	7	7	7	7
SURREY	27	37	34	33	40	34	43	33	33	33	33	33	33	33
ENVIRONMENT	192	195	188	187	194	202	189	189	189	189	189	189	189	189
BURNABY/VANCOUVER	192	195	188	187	194	202	189	189	189	189	189	189	189	189
AVED GRAD EXP (included in ro	9	14	19	25	25	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	3	6	12	25	33	42	41	41	41	41	41	41	41	41
BURNABY/VANCOUVER	3	6	12	25	33	42	41	41	41	41	41	41	41	41
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	537	548	568	589	616	597	558	579	582	582	582	582	582	582
BURNABY/VANCOUVER	533	544	556	576	607	586	548	568	571	577	577	577	577	577
AVED GRAD EXP (included in ro	18	33	47	61	61	61	61	61	61	61	61	61	61	61
SURREY	4	4	12	13	9	11	10	10	10	10	10	10	10	10
UNDECL/OPEN LEARNING	2	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	2	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12p is the sum of sections 14p and 16p.

SIMON FRASER UNIVERSITY ENROLMENT PLAN

PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>13p. GRAD SPECIALTY NO COOP</b>	<b>1,186</b>	<b>1,247</b>	<b>1,383</b>	<b>1,453</b>	<b>1,351</b>	<b>1,299</b>	<b>1,538</b>	<b>1,385</b>	<b>1,448</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>
<b>BURNABY/VANCOUVER</b>	<b>1,049</b>	<b>1,120</b>	<b>1,217</b>	<b>1,269</b>	<b>1,134</b>	<b>1,053</b>	<b>1,337</b>	<b>1,131</b>	<b>1,194</b>	<b>1,188</b>	<b>1,188</b>	<b>1,188</b>	<b>1,188</b>	<b>1,188</b>
<b>AVED GRAD EXP</b>	<b>63</b>	<b>118</b>	<b>162</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>
<b>SURREY</b>	<b>136</b>	<b>128</b>	<b>166</b>	<b>185</b>	<b>217</b>	<b>246</b>	<b>201</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>
APPLIED SCIENCES	7	5	6	5	6	8	24	21	37	40	40	40	40	40
BURNABY/VANCOUVER	7	5	6	5	6	8	24	21	37	40	40	40	40	40
AVED GRAD EXP (included in ro	0	1	1	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	91	99	104	93	91	113	90	112	112	112	112	112	112	112
BURNABY/VANCOUVER	91	99	104	93	91	94	90	92	92	92	92	92	92	92
AVED GRAD EXP (included in ro	4	6	7	9	9	9	9	9	9	9	9	9	9	9
SURREY	0	0	0	0	0	19	0	20	20	20	20	20	20	20
BUSINESS ADMINISTRATION	247	302	332	352	314	314	381	319	363	363	363	363	363	363
BURNABY/VANCOUVER	247	302	332	352	314	314	381	319	363	363	363	363	363	363
AVED GRAD EXP (included in ro	15	25	32	39	39	39	39	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	19	17	19	21	20	25	19	26	26	26	26	26	26	26
BURNABY/VANCOUVER	19	17	19	21	20	25	19	26	26	26	26	26	26	26
AVED GRAD EXP (included in ro	2	3	5	6	6	6	6	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	745	727	812	879	823	745	916	814	817	808	808	808	808	808
BURNABY/VANCOUVER	609	600	646	695	606	519	715	580	583	574	574	574	574	574
AVED GRAD EXP (included in ro	7	11	14	18	18	18	18	18	18	18	18	18	18	18
SURREY	136	128	166	185	217	227	201	234	234	234	234	234	234	234
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	69	91	102	98	93	92	108	93	93	93	93	93	93	93
BURNABY/VANCOUVER	69	91	102	98	93	92	108	93	93	93	93	93	93	93
AVED GRAD EXP (included in ro	35	73	103	133	133	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	7	6	8	6	4	2	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	7	6	8	6	4	2	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>14p. GRAD REGULAR NO COOP</b>	<b>1,978</b>	<b>2,073</b>	<b>2,193</b>	<b>2,283</b>	<b>2,326</b>	<b>2,275</b>	<b>2,222</b>	<b>2,245</b>	<b>2,282</b>	<b>2,288</b>	<b>2,288</b>	<b>2,288</b>	<b>2,288</b>	<b>2,288</b>
<b>BURNABY/VANCOUVER</b>	<b>1,856</b>	<b>1,899</b>	<b>1,952</b>	<b>2,010</b>	<b>2,030</b>	<b>2,013</b>	<b>1,910</b>	<b>1,989</b>	<b>2,019</b>	<b>2,025</b>	<b>2,025</b>	<b>2,025</b>	<b>2,025</b>	<b>2,025</b>
<b>AVED GRAD EXP</b>	<b>93</b>	<b>147</b>	<b>201</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>
<b>SURREY</b>	<b>122</b>	<b>174</b>	<b>241</b>	<b>274</b>	<b>295</b>	<b>262</b>	<b>312</b>	<b>256</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>
APPLIED SCIENCES	279	315	361	398	394	368	388	380	409	409	409	409	409	409
BURNABY/VANCOUVER	262	289	312	323	295	267	282	281	303	303	303	303	303	303
AVED GRAD EXP (included in ro	18	30	42	54	54	54	54	54	54	54	54	54	54	54
SURREY	17	25	49	76	99	101	106	99	106	106	106	106	106	106
ARTS & SOCIAL SCIENCES	540	554	578	594	583	571	549	566	566	566	566	566	566	566
BURNABY/VANCOUVER	534	528	537	550	539	556	500	556	556	556	556	556	556	556
AVED GRAD EXP (included in ro	35	49	64	78	78	78	78	78	78	78	78	78	78	78
SURREY	7	25	41	44	43	14	49	10	10	10	10	10	10	10
BUSINESS ADMINISTRATION	22	26	29	31	28	25	29	25	25	25	25	25	25	25
BURNABY/VANCOUVER	22	26	29	31	28	25	29	25	25	25	25	25	25	25
AVED GRAD EXP (included in ro	1	2	3	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	149	163	192	197	201	203	207	214	219	219	219	219	219	219
BURNABY/VANCOUVER	81	81	87	88	96	100	103	110	115	115	115	115	115	115
AVED GRAD EXP (included in ro	9	14	20	25	25	25	25	25	25	25	25	25	25	25
SURREY	68	83	106	109	105	103	104	104	104	104	104	104	104	104
EDUCATION	257	269	267	266	286	279	266	262	262	262	262	262	262	262
BURNABY/VANCOUVER	229	232	233	233	246	246	223	229	229	229	229	229	229	229
AVED GRAD EXP (included in ro	3	4	6	7	7	7	7	7	7	7	7	7	7	7
SURREY	27	37	34	33	40	34	43	33	33	33	33	33	33	33
ENVIRONMENT	192	195	187	186	189	198	187	185	185	185	185	185	185	185
BURNABY/VANCOUVER	192	195	187	186	189	198	187	185	185	185	185	185	185	185
AVED GRAD EXP (included in ro	9	14	19	25	25	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	3	6	12	25	33	42	41	41	41	41	41	41	41	41
BURNABY/VANCOUVER	3	6	12	25	33	42	41	41	41	41	41	41	41	41
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	535	546	567	586	611	590	555	572	575	581	581	581	581	581
BURNABY/VANCOUVER	531	542	556	574	603	580	545	562	565	571	571	571	571	571
AVED GRAD EXP (included in ro	18	33	47	61	61	61	61	61	61	61	61	61	61	61
SURREY	4	4	12	13	9	10	10	10	10	10	10	10	10	10
UNDECL/OPEN LEARNING	2	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	2	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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PROGRAM FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>15p. GRAD SPECIALTY COOP ONLY</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>46</b>	<b>59</b>	<b>54</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>BURNABY/VANCOUVER</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>46</b>	<b>59</b>	<b>54</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>SURREY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
APPLIED SCIENCES	0	0	0	0	0	3	0	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	0	3	0	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	2	3	2	10	9	10	10	10	10	10	10	10	10	10
BURNABY/VANCOUVER	2	3	2	10	9	10	10	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	25	36	26	18	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	0	0	25	36	26	18	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	4	4	12	14	16	15	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	4	4	12	14	16	15	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Starting 2010/11, a Graduate Coop student is treated as a full-time student.														
<b>16p. GRAD REGULAR COOP ONLY</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>12</b>	<b>18</b>	<b>15</b>	<b>12</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
<b>BURNABY/VANCOUVER</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>12</b>	<b>18</b>	<b>14</b>	<b>12</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>SURREY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
APPLIED SCIENCES	0	0	0	0	0	0	0	10	10	10	10	10	10	10
BURNABY/VANCOUVER	0	0	0	0	0	0	0	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	2	2	2	8	7	4	8	4	4	4	4	4	4	4
BURNABY/VANCOUVER	2	2	2	8	7	4	8	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	1	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	1	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	1	2	5	4	2	4	4	4	4	4	4	4
BURNABY/VANCOUVER	0	0	1	2	5	4	2	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	1	2	1	3	5	7	3	7	7	7	7	7	7	7
BURNABY/VANCOUVER	1	2	0	3	5	6	3	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**AFTE ENROLLMENT PLAN**

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (ACTIVITY FTE TARGETS)													
	ACTUAL					PROJECTIONS								
	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>1a. EST. AVED FUNDED AFTE EQUIV.</b>	19,043	19,501	20,137	20,156	20,156	20,145	20,145	20,145	20,145	20,145	20,145	20,145	20,145	20,145
BURNABY/VANCOUVER	16,960	17,006	17,158	17,149	17,149	17,138	17,138	17,138	17,138	17,138	17,138	17,138	17,138	17,138
SURREY	2,082	2,495	2,979	3,007	3,007	3,007	3,007	3,007	3,007	3,007	3,007	3,007	3,007	3,007
<b>UNDERGRADUATE</b>	<b>16,922</b>	<b>17,239</b>	<b>17,784</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>	<b>17,780</b>
BURNABY/VANCOUVER	15,243	15,251	15,364	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309	15,309
SURREY	1,679	1,987	2,420	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472
<b>GRADUATE</b>	<b>1,774</b>	<b>2,262</b>	<b>2,353</b>	<b>2,376</b>	<b>2,376</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>	<b>2,365</b>
BURNABY/VANCOUVER	1,717	1,754	1,794	1,840	1,840	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830
PRE-AVED GRAD EXPANSION														
AVED GRAD EXPANSION														
SURREY	404	508	559	535	535	535	535	535	535	535	535	535	535	535
<b>SURPLUS AFTE PROJ. (unfunded)</b>	<b>1,660</b>	<b>1,652</b>	<b>1,575</b>	<b>1,989</b>	<b>2,463</b>	<b>2,353</b>	<b>2,405</b>	<b>2,175</b>	<b>2,224</b>	<b>2,147</b>	<b>2,054</b>	<b>2,054</b>	<b>2,054</b>	<b>2,054</b>
UNDERGRAD (see Tbl. 4a)	426	691	536	873	1,333	1,315	1,183	1,087	1,033	958	865	865	865	865
GRADUATE (see Tbl. 7a)	1,234	961	1,040	1,116	1,130	1,038	1,222	1,088	1,191	1,189	1,189	1,189	1,189	1,189

2a. SFU GRAND TOTAL	ACTUALS EWK3					ACTUAL PLAN								
	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>BURNABY/VANCOUVER</b>	<b>22,081</b>	<b>23,004</b>	<b>24,162</b>	<b>25,278</b>	<b>26,411</b>	<b>26,521</b>	<b>26,263</b>	<b>26,272</b>	<b>26,390</b>	<b>26,396</b>	<b>26,408</b>	<b>26,408</b>	<b>26,408</b>	<b>26,408</b>
<b>SURREY</b>	<b>2,035</b>	<b>2,559</b>	<b>2,933</b>	<b>3,309</b>	<b>3,602</b>	<b>3,650</b>	<b>3,690</b>	<b>3,683</b>	<b>3,706</b>	<b>3,775</b>	<b>3,864</b>	<b>3,864</b>	<b>3,864</b>	<b>3,864</b>
APPLIED SCIENCES	1,180	1,378	1,558	1,833	2,292	2,401	2,270	2,424	2,561	2,615	2,680	2,680	2,680	2,680
BURNABY/VANCOUVER	1,071	1,176	1,293	1,402	1,758	1,839	1,716	1,821	1,951	1,963	1,977	1,977	1,977	1,977
SURREY	109	202	265	431	534	562	554	604	610	652	703	703	703	703
ARTS & SOCIAL SCIENCES	8,160	8,271	8,468	8,705	8,767	8,837	8,693	8,720	8,683	8,652	8,626	8,626	8,626	8,626
BURNABY/VANCOUVER	7,863	7,825	7,863	7,973	8,055	8,142	7,943	8,042	7,975	7,935	7,898	7,898	7,898	7,898
SURREY	297	446	605	732	712	695	749	678	708	717	728	728	728	728
BUSINESS ADMINISTRATION	2,474	2,803	2,889	2,977	3,193	3,133	3,232	3,088	3,163	3,155	3,111	3,111	3,111	3,111
BURNABY/VANCOUVER	2,279	2,420	2,475	2,536	2,694	2,665	2,705	2,615	2,654	2,643	2,596	2,596	2,596	2,596
SURREY	194	383	415	441	499	468	527	473	509	512	515	515	515	515
COMMUNICATION, ART & TECHNOLOGY	1,976	2,040	2,201	2,282	2,422	2,434	2,439	2,425	2,382	2,363	2,370	2,370	2,370	2,370
BURNABY/VANCOUVER	1,361	1,363	1,444	1,565	1,657	1,657	1,615	1,626	1,537	1,514	1,514	1,514	1,514	1,514
SURREY	614	677	757	716	765	776	824	800	845	849	856	856	856	856
EDUCATION	2,705	2,554	2,595	2,644	2,679	2,478	2,608	2,402	2,394	2,388	2,378	2,378	2,378	2,378
BURNABY/VANCOUVER	2,196	2,033	2,007	2,034	1,998	1,821	2,017	1,762	1,854	1,860	1,859	1,859	1,859	1,859
SURREY	509	520	589	609	681	658	591	640	539	527	519	519	519	519
ENVIRONMENT	1,040	1,019	1,066	1,086	1,116	1,217	1,127	1,208	1,177	1,178	1,180	1,180	1,180	1,180
BURNABY/VANCOUVER	1,019	997	1,048	1,059	1,082	1,153	1,089	1,146	1,115	1,115	1,117	1,117	1,117	1,117
SURREY	21	23	18	27	34	63	37	62	62	63	64	64	64	64
HEALTH SCIENCES	274	453	595	746	745	840	759	842	844	841	838	838	838	838
BURNABY/VANCOUVER	274	453	595	738	733	820	746	823	824	820	817	817	817	817
SURREY	0	0	0	8	12	19	13	19	20	21	21	21	21	21
SCIENCE	4,272	4,486	4,790	5,005	5,198	5,182	5,135	5,162	5,187	5,204	5,224	5,224	5,224	5,224
BURNABY/VANCOUVER	3,982	4,179	4,505	4,661	4,832	4,773	4,741	4,756	4,775	4,771	4,766	4,766	4,766	4,766
SURREY	290	307	285	344	366	409	394	407	412	433	458	458	458	458
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 2a is the sum of sections 4a, 5a and 10a.

3a. SFU TOTAL (FUNDED ONLY)	20,547	21,152	21,712	22,144	22,619	22,498	22,551	22,321	22,369	22,292	22,199	22,199	22,199	22,199
<b>BURNABY/VANCOUVER</b>	<b>18,607</b>	<b>18,761</b>	<b>19,034</b>	<b>19,189</b>	<b>19,460</b>	<b>19,325</b>	<b>19,356</b>	<b>19,124</b>	<b>19,148</b>	<b>19,005</b>	<b>18,825</b>	<b>18,825</b>	<b>18,825</b>	<b>18,825</b>
<b>SURREY</b>	<b>1,940</b>	<b>2,391</b>	<b>2,678</b>	<b>2,956</b>	<b>3,158</b>	<b>3,173</b>	<b>3,194</b>	<b>3,197</b>	<b>3,221</b>	<b>3,288</b>	<b>3,374</b>	<b>3,374</b>	<b>3,374</b>	<b>3,374</b>
APPLIED SCIENCES	1,058	1,201	1,322	1,510	1,844	1,888	1,801	1,918	2,022	2,068	2,124	2,124	2,124	2,124
BURNABY/VANCOUVER	955	1,018	1,088	1,135	1,373	1,402	1,320	1,398	1,495	1,502	1,510	1,510	1,510	1,510
SURREY	103	183	234	375	471	486	481	521	527	566	614	614	614	614
ARTS & SOCIAL SCIENCES	7,566	7,576	7,576	7,598	7,502	7,508	7,504	7,443	7,395	7,334	7,269	7,269	7,269	7,269
BURNABY/VANCOUVER	7,279	7,147	7,006	6,928	6,851	6,867	6,831	6,819	6,758	6,689	6,616	6,616	6,616	6,616
SURREY	287	429	569	670	652	641	673	624	637	644	653	653	653	653
BUSINESS ADMINISTRATION	2,120	2,405	2,386	2,304	2,398	2,308	2,461	2,273	2,328	2,327	2,284	2,284	2,284	2,284
BURNABY/VANCOUVER	1,949	2,068	2,039	1,956	2,027	1,956	2,075	1,913	1,959	1,956	1,914	1,914	1,914	1,914
SURREY	171	337	348	348	371	352	385	360	370	370	371	371	371	371
COMMUNICATION, ART & TECHNOLOGY	1,830	1,864	1,981	2,009	2,080	2,018	2,090	2,003	1,992	1,961	1,954	1,954	1,954	1,954
BURNABY/VANCOUVER	1,257	1,249	1,316	1,393	1,444	1,401	1,396	1,364	1,303	1,272	1,263	1,263	1,263	1,263
SURREY	573	615	665	615	636	617	694	639	689	689	690	690	690	690
EDUCATION	2,662	2,501	2,528	2,566	2,564	2,372	2,501	2,299	2,288	2,276	2,260	2,260	2,260	2,260
BURNABY/VANCOUVER	2,157	1,988	1,947	1,964	1,898	1,728	1,920	1,674	1,718	1,708	1,689	1,689	1,689	1,689
SURREY	506	513	581	602	666	644	581	625	570	569	571	571	571	571
ENVIRONMENT	1,010	986	1,009	1,004	1,016	1,115	1,029	1,106	1,071	1,067	1,063	1,063	1,063	1,063
BURNABY/VANCOUVER	990	963	992	979	986	1,056	996	1,049	1,012	1,007	1,002	1,002	1,002	1,002
SURREY	20	22	17	25	30	58	33	57	59	60	61	61	61	61
HEALTH SCIENCES	268	442	573	708	706	789	718	790	788	782	775	775	775	775
BURNABY/VANCOUVER	268	442	573	701	695	772	706	773	769	763	756	756	756	756
SURREY	0	0	0	7	12	18	12	18	18	19	19	19	19	19
SCIENCE	4,031	4,179	4,337	4,445	4,508	4,500	4,447	4,488	4,485	4,478	4,470	4,470	4,470	4,470
BURNABY/VANCOUVER	3,751	3,887	4,072	4,134	4,187	4,142	4,111	4,135	4,134	4,107	4,077	4,077	4,077	4,077
SURREY	280	292	265</											

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>4ah. TOTAL UNDERGRADUATE</b>	<b>18,882</b>	<b>19,782</b>	<b>20,770</b>	<b>21,787</b>	<b>22,905</b>	<b>23,118</b>	<b>22,676</b>	<b>22,819</b>	<b>22,834</b>	<b>22,842</b>	<b>22,854</b>	<b>22,854</b>	<b>22,854</b>	<b>22,854</b>
<b>BURNABY/VANCOUVER</b>	<b>17,217</b>	<b>17,615</b>	<b>18,358</b>	<b>19,039</b>	<b>19,918</b>	<b>20,077</b>	<b>19,589</b>	<b>19,749</b>	<b>19,748</b>	<b>19,685</b>	<b>19,607</b>	<b>19,607</b>	<b>19,607</b>	<b>19,607</b>
<b>SURREY</b>	<b>1,665</b>	<b>2,167</b>	<b>2,412</b>	<b>2,747</b>	<b>2,987</b>	<b>3,041</b>	<b>3,087</b>	<b>3,070</b>	<b>3,087</b>	<b>3,157</b>	<b>3,246</b>	<b>3,246</b>	<b>3,246</b>	<b>3,246</b>
APPLIED SCIENCES	941	1,101	1,233	1,476	1,949	2,096	1,917	2,091	2,192	2,245	2,310	2,310	2,310	2,310
BURNABY/VANCOUVER	848	923	1,015	1,117	1,503	1,620	1,454	1,567	1,668	1,678	1,692	1,692	1,692	1,692
SURREY	93	178	218	360	446	477	463	524	524	566	618	618	618	618
ARTS & SOCIAL SCIENCES	7,534	7,629	7,793	8,020	8,088	8,172	8,043	8,061	8,024	7,993	7,967	7,967	7,967	7,967
BURNABY/VANCOUVER	7,249	7,216	7,237	7,339	7,425	7,519	7,337	7,421	7,354	7,314	7,277	7,277	7,277	7,277
SURREY	286	413	557	681	663	654	705	640	670	679	690	690	690	690
BUSINESS ADMINISTRATION	2,147	2,417	2,442	2,513	2,732	2,670	2,702	2,628	2,644	2,636	2,592	2,592	2,592	2,592
BURNABY/VANCOUVER	1,952	2,034	2,028	2,072	2,232	2,202	2,175	2,155	2,135	2,124	2,077	2,077	2,077	2,077
SURREY	194	383	415	441	499	468	527	473	509	512	515	515	515	515
COMMUNICATION, ART & TECHNOLOGY	1,801	1,860	1,996	2,069	2,208	2,233	2,221	2,214	2,166	2,148	2,155	2,155	2,155	2,155
BURNABY/VANCOUVER	1,244	1,251	1,327	1,443	1,530	1,534	1,485	1,499	1,406	1,383	1,383	1,383	1,383	1,383
SURREY	557	609	668	626	678	698	736	715	760	765	771	771	771	771
EDUCATION	1,567	1,536	1,587	1,629	1,658	1,511	1,526	1,389	1,378	1,380	1,370	1,370	1,370	1,370
BURNABY/VANCOUVER	1,339	1,278	1,326	1,358	1,361	1,246	1,307	1,151	1,241	1,255	1,253	1,253	1,253	1,253
SURREY	227	258	260	271	297	265	219	238	136	126	117	117	117	117
ENVIRONMENT	878	858	908	929	950	1,042	966	1,044	1,013	1,014	1,017	1,017	1,017	1,017
BURNABY/VANCOUVER	857	836	890	902	916	978	928	982	951	951	953	953	953	953
SURREY	21	23	18	27	34	63	37	62	62	63	64	64	64	64
HEALTH SCIENCES	187	344	487	625	615	693	607	696	697	694	691	691	691	691
BURNABY/VANCOUVER	187	344	487	617	603	674	594	676	677	673	670	670	670	670
SURREY	0	0	0	8	12	19	13	19	20	21	21	21	21	21
SCIENCE	3,826	4,037	4,324	4,525	4,706	4,701	4,693	4,697	4,720	4,731	4,752	4,752	4,752	4,752
BURNABY/VANCOUVER	3,541	3,734	4,048	4,192	4,348	4,304	4,307	4,299	4,316	4,307	4,302	4,302	4,302	4,302
SURREY	286	303	276	333	358	397	386	398	404	425	450	450	450	450
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: Section 4ah is the sum of sections 4a and 5a.

<b>4a. UG DOMESTIC (FUNDED) TOTAL</b>	<b>17,348</b>	<b>17,930</b>	<b>18,320</b>	<b>18,653</b>	<b>19,113</b>	<b>19,096</b>	<b>18,964</b>	<b>18,868</b>	<b>18,814</b>	<b>18,738</b>	<b>18,645</b>	<b>18,645</b>	<b>18,645</b>	<b>18,645</b>
<b>BURNABY/VANCOUVER</b>	<b>15,779</b>	<b>15,931</b>	<b>16,163</b>	<b>16,259</b>	<b>16,570</b>	<b>16,531</b>	<b>16,372</b>	<b>16,284</b>	<b>16,212</b>	<b>16,069</b>	<b>15,889</b>	<b>15,889</b>	<b>15,889</b>	<b>15,889</b>
<b>SURREY</b>	<b>1,569</b>	<b>1,999</b>	<b>2,157</b>	<b>2,394</b>	<b>2,543</b>	<b>2,564</b>	<b>2,592</b>	<b>2,584</b>	<b>2,602</b>	<b>2,670</b>	<b>2,756</b>	<b>2,756</b>	<b>2,756</b>	<b>2,756</b>
APPLIED SCIENCES	820	924	998	1,153	1,501	1,583	1,449	1,585	1,654	1,698	1,754	1,754	1,754	1,754
BURNABY/VANCOUVER	733	765	810	850	1,118	1,183	1,059	1,144	1,212	1,218	1,225	1,225	1,225	1,225
SURREY	87	159	187	304	383	400	390	441	442	480	529	529	529	529
ARTS & SOCIAL SCIENCES	6,941	6,934	6,901	6,913	6,823	6,843	6,854	6,784	6,736	6,675	6,610	6,610	6,610	6,610
BURNABY/VANCOUVER	6,665	6,539	6,380	6,294	6,221	6,244	6,225	6,198	6,138	6,069	5,995	5,995	5,995	5,995
SURREY	276	396	521	620	602	600	629	586	599	606	615	615	615	615
BUSINESS ADMINISTRATION	1,793	2,018	1,939	1,840	1,937	1,845	1,931	1,813	1,809	1,808	1,765	1,765	1,765	1,765
BURNABY/VANCOUVER	1,622	1,681	1,591	1,491	1,566	1,493	1,546	1,453	1,440	1,437	1,395	1,395	1,395	1,395
SURREY	171	337	348	348	371	352	385	360	370	370	371	371	371	371
COMMUNICATION, ART & TECHNOLOGY	1,656	1,684	1,776	1,796	1,866	1,816	1,872	1,791	1,777	1,746	1,738	1,738	1,738	1,738
BURNABY/VANCOUVER	1,140	1,136	1,199	1,271	1,316	1,278	1,266	1,271	1,172	1,141	1,132	1,132	1,132	1,132
SURREY	516	547	577	525	550	539	606	554	605	605	606	606	606	606
EDUCATION	1,524	1,484	1,519	1,551	1,544	1,405	1,418	1,285	1,272	1,269	1,253	1,253	1,253	1,253
BURNABY/VANCOUVER	1,301	1,232	1,267	1,287	1,262	1,154	1,210	1,063	1,105	1,102	1,083	1,083	1,083	1,083
SURREY	224	251	252	264	282	251	208	223	167	167	170	170	170	170
ENVIRONMENT	848	825	851	847	850	940	868	943	907	903	900	900	900	900
BURNABY/VANCOUVER	828	802	834	822	820	881	835	885	849	843	838	838	838	838
SURREY	20	22	17	25	30	58	33	57	59	60	61	61	61	61
HEALTH SCIENCES	181	332	465	588	576	643	566	644	641	635	628	628	628	628
BURNABY/VANCOUVER	181	332	465	580	565	625	554	626	623	616	609	609	609	609
SURREY	0	0	0	7	12	18	12	18	18	19	19	19	19	19
SCIENCE	3,585	3,729	3,870	3,965	4,017	4,020	4,006	4,023	4,017	4,005	3,998	3,998	3,998	3,998
BURNABY/VANCOUVER	3,310	3,442	3,615	3,665	3,703	3,674	3,677	3,678	3,674	3,643	3,612	3,612	3,612	3,612
SURREY	275	287	255	300	314	346	329	345	343	362	385	385	385	385
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: Section 4a is the sum of sections 6a and 8a.

<b>5p. UG INTL (UNFUNDED) TOTAL</b>	<b>1,534</b>	<b>1,852</b>	<b>2,450</b>	<b>3,133</b>	<b>3,792</b>	<b>4,023</b>	<b>3,712</b>	<b>3,951</b>	<b>4,021</b>	<b>4,104</b>	<b>4,208</b>	<b>4,208</b>	<b>4,208</b>	<b>4,208</b>
<b>BURNABY/VANCOUVER</b>	<b>1,438</b>	<b>1,684</b>	<b>2,195</b>	<b>2,780</b>	<b>3,348</b>	<b>3,546</b>	<b>3,217</b>	<b>3,466</b>	<b>3,536</b>	<b>3,617</b>	<b>3,718</b>	<b>3,718</b>	<b>3,718</b>	<b>3,718</b>
<b>SURREY</b>	<b>96</b>	<b>168</b>	<b>255</b>	<b>353</b>	<b>444</b>	<b>477</b>	<b>495</b>	<b>486</b>	<b>485</b>	<b>487</b>	<b>490</b>	<b>490</b>	<b>490</b>	<b>490</b>
<b>Intl as % of Domestic</b>	<b>8.8%</b>	<b>10.3%</b>	<b>13.4%</b>	<b>16.8%</b>	<b>19.8%</b>	<b>21.1%</b>	<b>19.6%</b>	<b>20.9%</b>	<b>21.4%</b>	<b>21.9%</b>	<b>22.6%</b>	<b>22.6%</b>	<b>22.6%</b>	<b>22.6%</b>
APPLIED SCIENCES	122	177	235	323	448	513	469	506	539	546	557	557	557	557
BURNABY/VANCOUVER	116	158	204	267	385	437	395	423	456	461	468	468	468	468
SURREY	6	19	31	56	63	76	73	83	83	86	89	89	89	89
ARTS & SOCIAL SCIENCES	593	695	892	1,107	1,265	1,329	1,189	1,277	1,288	1,319	1,357	1,357	1,357	1,357
BURNABY/VANCOUVER	584	677	856	1,046	1,204	1,275	1,113	1,223	1,216	1,246	1,282	1,282	1,282	1,282
SURREY	10	17	36	62	61	54	76	54	72	73	75	75	75	75
BUSINESS ADMINISTRATION	354	398	503	673	795	825	772	815	835	828	827	827	827	827
BURNABY/VANCOUVER	330	352	436	580	667	709	630	702	696	686	682	682	682	682
SURREY	23	46	67	93	128	116	142	113	140	142	145	145	145	145
COMMUNICATION, ART & TECHNOLOGY	145	177	220	273	342	416	349	423	389	402	416	416	416	416
BURNABY/VANCOUVER	104	114	128	17										

SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>6anc. UG DOM &amp; INTL NO COOP</b>	<b>18,647</b>	<b>19,574</b>	<b>20,576</b>	<b>21,562</b>	<b>21,635</b>	<b>21,824</b>	<b>21,571</b>	<b>21,528</b>	<b>21,543</b>	<b>21,551</b>	<b>21,563</b>	<b>21,563</b>	<b>21,563</b>	<b>21,563</b>
<b>BURNABY/VANCOUVER</b>	<b>16,998</b>	<b>17,421</b>	<b>18,178</b>	<b>18,836</b>	<b>18,763</b>	<b>18,886</b>	<b>18,614</b>	<b>18,654</b>	<b>18,652</b>	<b>18,590</b>	<b>18,512</b>	<b>18,512</b>	<b>18,512</b>	<b>18,512</b>
<b>SURREY</b>	<b>1,650</b>	<b>2,154</b>	<b>2,398</b>	<b>2,726</b>	<b>2,872</b>	<b>2,938</b>	<b>2,957</b>	<b>2,874</b>	<b>2,891</b>	<b>2,961</b>	<b>3,051</b>	<b>3,051</b>	<b>3,051</b>	<b>3,051</b>
APPLIED SCIENCES	882	1,048	1,179	1,399	1,487	1,605	1,539	1,603	1,705	1,757	1,823	1,823	1,823	1,823
BURNABY/VANCOUVER	788	871	966	1,053	1,118	1,189	1,148	1,186	1,287	1,298	1,312	1,312	1,312	1,312
SURREY	93	177	213	347	369	417	391	417	417	459	511	511	511	511
ARTS & SOCIAL SCIENCES	7,513	7,611	7,778	8,007	8,006	8,078	7,964	7,955	7,918	7,887	7,861	7,861	7,861	7,861
BURNABY/VANCOUVER	7,228	7,198	7,222	7,326	7,343	7,425	7,258	7,316	7,249	7,209	7,172	7,172	7,172	7,172
SURREY	286	413	557	681	663	654	705	639	669	678	689	689	689	689
BUSINESS ADMINISTRATION	2,089	2,366	2,394	2,463	2,446	2,409	2,452	2,366	2,383	2,375	2,331	2,331	2,331	2,331
BURNABY/VANCOUVER	1,895	1,983	1,979	2,022	1,946	1,941	1,928	1,910	1,891	1,879	1,832	1,832	1,832	1,832
SURREY	194	383	415	441	499	468	524	456	492	495	498	498	498	498
COMMUNICATION, ART & TECHNOLOGY	1,764	1,828	1,966	2,039	2,052	2,064	2,084	2,058	2,010	1,992	1,998	1,998	1,998	1,998
BURNABY/VANCOUVER	1,222	1,231	1,307	1,420	1,412	1,409	1,400	1,407	1,315	1,291	1,292	1,292	1,292	1,292
SURREY	542	597	660	619	640	655	684	651	695	700	707	707	707	707
EDUCATION	1,566	1,536	1,587	1,629	1,657	1,510	1,525	1,388	1,377	1,380	1,370	1,370	1,370	1,370
BURNABY/VANCOUVER	1,339	1,277	1,326	1,358	1,360	1,245	1,307	1,151	1,241	1,255	1,253	1,253	1,253	1,253
SURREY	227	258	260	271	297	265	218	237	136	125	117	117	117	117
ENVIRONMENT	870	850	901	922	906	998	934	1,004	973	974	977	977	977	977
BURNABY/VANCOUVER	849	828	883	895	872	935	897	942	911	911	913	913	913	913
SURREY	21	23	18	27	34	63	37	62	62	63	64	64	64	64
HEALTH SCIENCES	186	341	483	618	571	646	574	650	651	648	645	645	645	645
BURNABY/VANCOUVER	186	341	483	610	559	627	561	631	631	628	624	624	624	624
SURREY	0	0	0	8	12	19	13	19	20	21	21	21	21	21
SCIENCE	3,777	3,992	4,287	4,484	4,511	4,514	4,498	4,504	4,527	4,538	4,559	4,559	4,559	4,559
BURNABY/VANCOUVER	3,491	3,690	4,012	4,152	4,153	4,117	4,113	4,111	4,128	4,119	4,114	4,114	4,114	4,114
SURREY	286	303	276	333	358	397	385	393	399	420	445	445	445	445
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6anc is the sum of Sections 6a and 7a

<b>6a. UG DOMESTIC NO COOP (FUNDED)</b>	<b>17,139</b>	<b>17,742</b>	<b>18,142</b>	<b>18,451</b>	<b>17,981</b>	<b>17,962</b>	<b>17,969</b>	<b>17,736</b>	<b>17,682</b>	<b>17,607</b>	<b>17,514</b>	<b>17,514</b>	<b>17,514</b>	<b>17,514</b>
<b>BURNABY/VANCOUVER</b>	<b>15,583</b>	<b>15,755</b>	<b>15,999</b>	<b>16,077</b>	<b>15,545</b>	<b>15,496</b>	<b>15,499</b>	<b>15,333</b>	<b>15,261</b>	<b>15,118</b>	<b>14,938</b>	<b>14,938</b>	<b>14,938</b>	<b>14,938</b>
<b>SURREY</b>	<b>1,555</b>	<b>1,987</b>	<b>2,143</b>	<b>2,374</b>	<b>2,436</b>	<b>2,466</b>	<b>2,470</b>	<b>2,403</b>	<b>2,421</b>	<b>2,489</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>
APPLIED SCIENCES	768	879	953	1,090	1,120	1,186	1,138	1,189	1,258	1,302	1,358	1,358	1,358	1,358
BURNABY/VANCOUVER	681	721	771	798	808	843	814	846	914	920	927	927	927	927
SURREY	87	158	182	291	312	343	324	343	343	382	431	431	431	431
ARTS & SOCIAL SCIENCES	6,922	6,917	6,887	6,901	6,745	6,755	6,778	6,685	6,637	6,575	6,510	6,510	6,510	6,510
BURNABY/VANCOUVER	6,646	6,522	6,366	6,281	6,143	6,156	6,149	6,099	6,039	5,970	5,896	5,896	5,896	5,896
SURREY	276	396	521	620	602	600	629	585	598	605	614	614	614	614
BUSINESS ADMINISTRATION	1,744	1,975	1,895	1,794	1,688	1,624	1,697	1,590	1,587	1,585	1,543	1,543	1,543	1,543
BURNABY/VANCOUVER	1,573	1,638	1,547	1,445	1,317	1,272	1,315	1,247	1,233	1,231	1,188	1,188	1,188	1,188
SURREY	171	337	348	348	371	352	382	344	354	354	355	355	355	355
COMMUNICATION, ART & TECHNOLOGY	1,621	1,653	1,748	1,768	1,717	1,657	1,744	1,644	1,630	1,599	1,591	1,591	1,591	1,591
BURNABY/VANCOUVER	1,119	1,118	1,180	1,250	1,203	1,159	1,188	1,150	1,085	1,054	1,046	1,046	1,046	1,046
SURREY	502	536	568	518	514	498	556	494	545	545	546	546	546	546
EDUCATION	1,524	1,483	1,519	1,551	1,543	1,404	1,417	1,285	1,271	1,268	1,252	1,252	1,252	1,252
BURNABY/VANCOUVER	1,300	1,232	1,267	1,287	1,261	1,153	1,210	1,063	1,105	1,102	1,083	1,083	1,083	1,083
SURREY	224	251	252	264	282	251	207	222	166	167	169	169	169	169
ENVIRONMENT	840	817	844	840	808	899	839	905	870	866	862	862	862	862
BURNABY/VANCOUVER	820	795	828	815	778	840	806	848	811	806	801	801	801	801
SURREY	20	22	17	25	30	58	33	57	59	60	61	61	61	61
HEALTH SCIENCES	181	330	461	581	532	598	535	600	597	591	584	584	584	584
BURNABY/VANCOUVER	181	330	461	574	520	580	523	582	579	572	565	565	565	565
SURREY	0	0	0	7	12	18	12	18	18	19	19	19	19	19
SCIENCE	3,539	3,687	3,836	3,927	3,829	3,839	3,822	3,838	3,833	3,820	3,813	3,813	3,813	3,813
BURNABY/VANCOUVER	3,263	3,400	3,580	3,626	3,515	3,493	3,494	3,498	3,494	3,463	3,432	3,432	3,432	3,432
SURREY	275	287	255	300	314	346	328	341	339	358	381	381	381	381
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual and Actual\* are the same for pFTEs and AFTEs; differences in WAFTEs.

<b>7a. UG INTL NO COOP (UNFUNDED)</b>	<b>1,509</b>	<b>1,832</b>	<b>2,433</b>	<b>3,111</b>	<b>3,654</b>	<b>3,863</b>	<b>3,602</b>	<b>3,792</b>	<b>3,861</b>	<b>3,944</b>	<b>4,049</b>	<b>4,049</b>	<b>4,049</b>	<b>4,049</b>
<b>BURNABY/VANCOUVER</b>	<b>1,414</b>	<b>1,666</b>	<b>2,178</b>	<b>2,759</b>	<b>3,218</b>	<b>3,390</b>	<b>3,115</b>	<b>3,321</b>	<b>3,392</b>	<b>3,472</b>	<b>3,574</b>	<b>3,574</b>	<b>3,574</b>	<b>3,574</b>
<b>SURREY</b>	<b>95</b>	<b>167</b>	<b>255</b>	<b>352</b>	<b>436</b>	<b>472</b>	<b>487</b>	<b>471</b>	<b>470</b>	<b>472</b>	<b>475</b>	<b>475</b>	<b>475</b>	<b>475</b>
<b>Intl as % of Domestic</b>	<b>8.8%</b>	<b>10.3%</b>	<b>13.4%</b>	<b>16.9%</b>	<b>20.3%</b>	<b>21.5%</b>	<b>20.0%</b>	<b>21.4%</b>	<b>21.8%</b>	<b>22.4%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>23.1%</b>
APPLIED SCIENCES	113	169	226	310	367	419	402	414	447	455	465	465	465	465
BURNABY/VANCOUVER	107	150	195	254	310	346	334	340	373	378	385	385	385	385
SURREY	6	19	31	55	57	74	67	74	74	77	80	80	80	80
ARTS & SOCIAL SCIENCES	591	694	891	1,107	1,260	1,323	1,186	1,270	1,281	1,312	1,350	1,350	1,350	1,350
BURNABY/VANCOUVER	582	677	856	1,045	1,200	1,269	1,110	1,216	1,210	1,239	1,276	1,276	1,276	1,276
SURREY	10	17	36	62	61	54	76	54	72	73	75	75	75	75
BUSINESS ADMINISTRATION	345	391	499	670	757	785	755	776	796	789	788	788	788	788
BURNABY/VANCOUVER	322	346	432	577	629	669	614	664	657	648	644	644	644	644
SURREY	23	46	67	93	128	116	142	112	139	141	144	144	144	144
COMMUNICATION, ART & TECHNOLOGY	143	175	219	271	33									





SIMON FRASER UNIVERSITY ENROLMENT PLAN

ACTIVITY FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>11a. GRAD SPECIALTY TOTAL</b>	<b>1,447</b>	<b>1,386</b>	<b>1,457</b>	<b>1,484</b>	<b>1,475</b>	<b>1,465</b>	<b>1,652</b>	<b>1,534</b>	<b>1,607</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>BURNABY/VANCOUVER</b>	<b>1,206</b>	<b>1,179</b>	<b>1,172</b>	<b>1,187</b>	<b>1,136</b>	<b>1,090</b>	<b>1,322</b>	<b>1,135</b>	<b>1,208</b>	<b>1,202</b>	<b>1,202</b>	<b>1,202</b>	<b>1,202</b>	<b>1,202</b>
<b>AVED GRAD EXP</b>	<b>63</b>	<b>118</b>	<b>162</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>
<b>SURREY</b>	<b>242</b>	<b>207</b>	<b>284</b>	<b>297</b>	<b>339</b>	<b>376</b>	<b>330</b>	<b>399</b>	<b>399</b>	<b>398</b>	<b>398</b>	<b>398</b>	<b>398</b>	<b>398</b>
APPLIED SCIENCES	5	4	5	4	5	8	20	17	29	30	30	30	30	30
BURNABY/VANCOUVER	5	4	5	4	5	8	20	17	29	30	30	30	30	30
AVED GRAD EXP (included in ro	0	1	1	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	145	144	148	140	151	177	151	175	175	175	175	175	175	175
BURNABY/VANCOUVER	145	144	148	140	151	153	151	145	145	145	145	145	145	145
AVED GRAD EXP (included in ro	4	6	7	9	9	9	9	9	9	9	9	9	9	9
SURREY	0	0	0	0	0	24	0	30	30	30	30	30	30	30
BUSINESS ADMINISTRATION	308	366	425	442	441	444	509	441	500	500	500	500	500	500
BURNABY/VANCOUVER	308	366	425	442	441	444	509	441	500	500	500	500	500	500
AVED GRAD EXP (included in ro	15	25	32	39	39	39	39	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	43	39	43	47	44	36	44	37	37	37	37	37	37	37
BURNABY/VANCOUVER	43	39	43	47	44	36	44	37	37	37	37	37	37	37
AVED GRAD EXP (included in ro	2	3	5	6	6	6	6	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	853	725	732	752	731	688	814	752	754	746	746	746	746	746
BURNABY/VANCOUVER	611	518	448	455	393	336	485	382	385	378	378	378	378	378
AVED GRAD EXP (included in ro	7	11	14	18	18	18	18	18	18	18	18	18	18	18
SURREY	242	207	284	297	339	352	330	369	370	368	368	368	368	368
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	84	104	96	95	99	111	113	112	112	112	112	112	112	112
BURNABY/VANCOUVER	84	104	96	95	99	111	113	112	112	112	112	112	112	112
AVED GRAD EXP (included in ro	35	73	103	133	133	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	9	5	7	5	3	1	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	9	5	7	5	3	1	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11a is the sum of sections 13a and 15a.

<b>12a. GRAD REGULAR TOTAL</b>	<b>1,752</b>	<b>1,836</b>	<b>1,936</b>	<b>2,007</b>	<b>2,031</b>	<b>1,938</b>	<b>1,936</b>	<b>1,919</b>	<b>1,949</b>	<b>1,954</b>	<b>1,954</b>	<b>1,954</b>	<b>1,954</b>	<b>1,954</b>
<b>BURNABY/VANCOUVER</b>	<b>1,623</b>	<b>1,652</b>	<b>1,699</b>	<b>1,742</b>	<b>1,755</b>	<b>1,704</b>	<b>1,662</b>	<b>1,705</b>	<b>1,729</b>	<b>1,734</b>	<b>1,734</b>	<b>1,734</b>	<b>1,734</b>	<b>1,734</b>
<b>AVED GRAD EXP</b>	<b>93</b>	<b>147</b>	<b>201</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>
<b>SURREY</b>	<b>129</b>	<b>185</b>	<b>237</b>	<b>264</b>	<b>276</b>	<b>233</b>	<b>273</b>	<b>214</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>220</b>
APPLIED SCIENCES	234	273	320	353	338	296	333	316	340	340	340	340	340	340
BURNABY/VANCOUVER	218	249	273	282	250	211	242	236	254	254	254	254	254	254
AVED GRAD EXP (included in ro	18	30	42	54	54	54	54	54	54	54	54	54	54	54
SURREY	16	24	46	71	88	85	91	80	85	85	85	85	85	85
ARTS & SOCIAL SCIENCES	480	498	526	545	528	488	499	484	484	484	484	484	484	484
BURNABY/VANCOUVER	469	465	478	494	479	470	455	475	475	475	475	475	475	475
AVED GRAD EXP (included in ro	35	49	64	78	78	78	78	78	78	78	78	78	78	78
SURREY	11	33	48	51	49	17	44	8	8	8	8	8	8	8
BUSINESS ADMINISTRATION	19	20	22	22	20	19	21	19	19	19	19	19	19	19
BURNABY/VANCOUVER	19	20	22	22	20	19	21	19	19	19	19	19	19	19
AVED GRAD EXP (included in ro	1	2	3	4	4	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	132	141	162	166	170	165	174	174	178	178	178	178	178	178
BURNABY/VANCOUVER	74	73	74	76	83	87	86	90	94	94	94	94	94	94
AVED GRAD EXP (included in ro	9	14	20	25	25	25	25	25	25	25	25	25	25	25
SURREY	57	68	88	90	86	78	87	84	84	84	84	84	84	84
EDUCATION	285	293	277	263	289	279	268	261	261	261	261	261	261	261
BURNABY/VANCOUVER	245	238	233	222	244	238	225	228	228	228	228	228	228	228
AVED GRAD EXP (included in ro	3	4	6	7	7	7	7	7	7	7	7	7	7	7
SURREY	40	55	44	41	45	41	43	33	33	33	33	33	33	33
ENVIRONMENT	162	161	158	157	166	175	161	164	164	164	164	164	164	164
BURNABY/VANCOUVER	162	161	158	157	166	175	161	164	164	164	164	164	164	164
AVED GRAD EXP (included in ro	9	14	19	25	25	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	3	5	11	26	31	36	38	35	35	35	35	35	35	35
BURNABY/VANCOUVER	3	5	11	26	31	36	38	35	35	35	35	35	35	35
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	436	445	460	475	489	480	442	465	468	473	473	473	473	473
BURNABY/VANCOUVER	432	441	450	464	481	468	434	457	459	464	464	464	464	464
AVED GRAD EXP (included in ro	18	33	47	61	61	61	61	61	61	61	61	61	61	61
SURREY	4	4	10	11	8	12	8	8	8	8	8	8	8	8
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12a is the sum of sections 14a and 16a.

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ACTIVITY FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>13a. GRAD SPECIALTY NO COOP</b>	<b>1,447</b>	<b>1,381</b>	<b>1,451</b>	<b>1,478</b>	<b>1,416</b>	<b>1,411</b>	<b>1,609</b>	<b>1,490</b>	<b>1,563</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>
<b>BURNABY/VANCOUVER</b>	<b>1,205</b>	<b>1,174</b>	<b>1,166</b>	<b>1,181</b>	<b>1,078</b>	<b>1,035</b>	<b>1,280</b>	<b>1,091</b>	<b>1,163</b>	<b>1,158</b>	<b>1,158</b>	<b>1,158</b>	<b>1,158</b>	<b>1,158</b>
<b>AVED GRAD EXP</b>	<b>63</b>	<b>118</b>	<b>162</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>
<b>SURREY</b>	<b>242</b>	<b>207</b>	<b>284</b>	<b>297</b>	<b>339</b>	<b>376</b>	<b>330</b>	<b>399</b>	<b>399</b>	<b>398</b>	<b>398</b>	<b>398</b>	<b>398</b>	<b>398</b>
APPLIED SCIENCES	5	4	5	4	5	5	20	15	26	28	28	28	28	28
BURNABY/VANCOUVER	5	4	5	4	5	5	20	15	26	28	28	28	28	28
AVED GRAD EXP (included in ro	0	1	1	1	1	1	1	1	1	1	1	1	1	1
SURREY						0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	145	144	148	140	142	167	141	165	165	165	165	165	165	165
BURNABY/VANCOUVER	145	144	148	140	142	144	141	136	136	136	136	136	136	136
AVED GRAD EXP (included in ro	4	6	7	9	9	9	9	9	9	9	9	9	9	9
SURREY						24	0	30	30	30	30	30	30	30
BUSINESS ADMINISTRATION	308	366	425	442	405	418	491	425	484	484	484	484	484	484
BURNABY/VANCOUVER	308	366	425	442	405	418	491	425	484	484	484	484	484	484
AVED GRAD EXP (included in ro	15	25	32	39	39	39	39	39	39	39	39	39	39	39
SURREY						0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	43	39	43	47	44	36	44	37	37	37	37	37	37	37
BURNABY/VANCOUVER	43	39	43	47	44	36	44	37	37	37	37	37	37	37
AVED GRAD EXP (included in ro	2	3	5	6	6	6	6	6	6	6	6	6	6	6
SURREY						0	0	0	0	0	0	0	0	0
EDUCATION	853	725	732	752	731	688	814	752	754	746	746	746	746	746
BURNABY/VANCOUVER	611	518	448	455	393	336	485	382	385	378	378	378	378	378
AVED GRAD EXP (included in ro	7	11	14	18	18	18	18	18	18	18	18	18	18	18
SURREY	242	207	284	297	339	352	330	369	370	368	368	368	368	368
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	84	98	90	89	85	95	99	96	96	96	96	96	96	96
BURNABY/VANCOUVER	84	98	90	89	85	95	99	96	96	96	96	96	96	96
AVED GRAD EXP (included in ro	35	73	103	133	133	133	133	133	133	133	133	133	133	133
SURREY						0	0	0	0	0	0	0	0	0
SCIENCE	9	5	7	5	3	1	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	9	5	7	5	3	1	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
<b>14a. GRAD REGULAR NO COOP</b>	<b>1,740</b>	<b>1,828</b>	<b>1,928</b>	<b>1,990</b>	<b>2,013</b>	<b>1,923</b>	<b>1,923</b>	<b>1,894</b>	<b>1,924</b>	<b>1,929</b>	<b>1,929</b>	<b>1,929</b>	<b>1,929</b>	<b>1,929</b>
<b>BURNABY/VANCOUVER</b>	<b>1,611</b>	<b>1,643</b>	<b>1,691</b>	<b>1,726</b>	<b>1,737</b>	<b>1,690</b>	<b>1,650</b>	<b>1,680</b>	<b>1,705</b>	<b>1,709</b>	<b>1,709</b>	<b>1,709</b>	<b>1,709</b>	<b>1,709</b>
<b>AVED GRAD EXP</b>	<b>93</b>	<b>147</b>	<b>201</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>	<b>254</b>
<b>SURREY</b>	<b>129</b>	<b>185</b>	<b>237</b>	<b>264</b>	<b>276</b>	<b>233</b>	<b>273</b>	<b>214</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>219</b>
APPLIED SCIENCES	234	273	320	353	338	296	333	306	330	330	330	330	330	330
BURNABY/VANCOUVER	218	249	273	282	250	211	242	226	244	244	244	244	244	244
AVED GRAD EXP (included in ro	18	30	42	54	54	54	54	54	54	54	54	54	54	54
SURREY	16	24	46	71	88	85	91	80	85	85	85	85	85	85
ARTS & SOCIAL SCIENCES	474	495	522	535	521	484	491	480	480	480	480	480	480	480
BURNABY/VANCOUVER	463	461	474	484	472	467	448	472	472	472	472	472	472	472
AVED GRAD EXP (included in ro	35	49	64	78	78	78	78	78	78	78	78	78	78	78
SURREY	11	33	48	51	49	17	44	8	8	8	8	8	8	8
BUSINESS ADMINISTRATION	19	20	22	22	20	19	21	19	19	19	19	19	19	19
BURNABY/VANCOUVER	19	20	22	22	20	19	21	19	19	19	19	19	19	19
AVED GRAD EXP (included in ro	1	2	3	4	4	4	4	4	4	4	4	4	4	4
SURREY						0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	131	141	161	166	169	165	174	174	178	178	178	178	178	178
BURNABY/VANCOUVER	74	73	73	76	83	87	86	89	93	93	93	93	93	93
AVED GRAD EXP (included in ro	9	14	20	25	25	25	25	25	25	25	25	25	25	25
SURREY	57	68	88	90	86	78	87	84	84	84	84	84	84	84
EDUCATION	285	293	277	263	289	278	268	261	261	261	261	261	261	261
BURNABY/VANCOUVER	245	238	233	222	244	238	225	228	228	228	228	228	228	228
AVED GRAD EXP (included in ro	3	4	6	7	7	7	7	7	7	7	7	7	7	7
SURREY	40	55	44	41	45	41	43	33	33	33	33	33	33	33
ENVIRONMENT	161	161	156	153	161	171	159	160	160	160	160	160	160	160
BURNABY/VANCOUVER	161	161	156	153	161	171	159	160	160	160	160	160	160	160
AVED GRAD EXP (included in ro	9	14	19	25	25	25	25	25	25	25	25	25	25	25
SURREY						0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	3	5	11	26	31	36	38	35	35	35	35	35	35	35
BURNABY/VANCOUVER	3	5	11	26	31	36	38	35	35	35	35	35	35	35
AVED GRAD EXP (included in ro	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
SCIENCE	432	441	459	471	484	473	439	459	461	466	466	466	466	466
BURNABY/VANCOUVER	428	436	449	460	476	461	431	451	453	458	458	458	458	458
AVED GRAD EXP (included in ro	18	33	47	61	61	61	61	61	61	61	61	61	61	61
SURREY	4	4	9	11	7	12	8	8	8	8	8	8	8	8
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0

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ACTIVITY FTE'S	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>15a. GRAD SPECIALTY COOP ONLY</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>59</b>	<b>54</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>BURNABY/VANCOUVER</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>59</b>	<b>54</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>SURREY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
APPLIED SCIENCES	0	0	0	0	0	3	0	3	3	3	3	3	3	3
BURNABY/VANCOUVER	0	0	0	0	0	3	0	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	0	0	0	9	10	10	10	10	10	10	10	10	10
BURNABY/VANCOUVER	0	0	0	0	9	10	10	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	36	26	18	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	0	0	0	36	26	18	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	6	6	6	14	16	15	16	16	16	16	16	16	16
BURNABY/VANCOUVER	0	6	6	6	14	16	15	16	16	16	16	16	16	16
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Starting 2011/12, a Graduate Coop student is treated as a full-time student.

<b>16a. GRAD REGULAR COOP ONLY</b>	<b>12</b>	<b>8</b>	<b>8</b>	<b>17</b>	<b>18</b>	<b>15</b>	<b>12</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
<b>BURNABY/VANCOUVER</b>	<b>12</b>	<b>8</b>	<b>8</b>	<b>17</b>	<b>18</b>	<b>14</b>	<b>12</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>SURREY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
APPLIED SCIENCES	0	0	0	0	0	0	0	10	10	10	10	10	10	10
BURNABY/VANCOUVER	0	0	0	0	0	0	0	10	10	10	10	10	10	10
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	6	4	4	10	7	4	8	4	4	4	4	4	4	4
BURNABY/VANCOUVER	6	4	4	10	7	4	8	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	1	0	1	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	1	0	1	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	1	0	2	3	5	4	2	4	4	4	4	4	4	4
BURNABY/VANCOUVER	1	0	2	3	5	4	2	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	4	4	1	4	5	7	3	7	7	7	7	7	7	7
BURNABY/VANCOUVER	4	4	1	4	5	6	3	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STUDENT LEVEL/FACULTY/SITE	WAFTE TARGETS = AFTE TARGET X 2008/09 WAFTE/AFTE														
	ACTUALS					PROJECTIONS					PROJECTIONS				
WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
<b>1w. FUNDING IN WAFTE UNITS</b>	33,388	34,643	36,168	35,218	35,218	35,178	35,178	35,178	35,178	35,178	35,178	35,178	35,178	35,178	
BURNABY/VANCOUVER	29,139	29,600	30,217	30,518	30,518	30,477	30,477	30,477	30,477	30,477	30,477	30,477	30,477	30,477	
SURREY	4,249	5,044	5,951	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	
<b>UNDERGRADUATE</b>	<b>25,634</b>	<b>26,197</b>	<b>27,271</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	<b>27,442</b>	
BURNABY/VANCOUVER	22,843	22,961	23,352	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	23,467	
SURREY	2,791	3,235	3,919	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	3,976	
<b>GRADUATE</b>	<b>7,754</b>	<b>8,447</b>	<b>8,897</b>	<b>7,776</b>	<b>7,776</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	<b>7,735</b>	
BURNABY/VANCOUVER	6,296	6,638	6,865	7,051	7,051	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	
SURREY	1,458	1,808	2,032	725	725	725	725	725	725	725	725	725	725	725	
<b>SURPLUS AFTE PROJ. (unfunded)</b>	<b>4,575</b>	<b>4,704</b>	<b>4,774</b>	<b>6,869</b>	<b>6,889</b>	<b>7,258</b>	<b>7,035</b>	<b>7,091</b>	<b>7,434</b>	<b>7,347</b>	<b>7,237</b>	<b>7,237</b>	<b>7,237</b>	<b>7,237</b>	
UNDERGRAD (see Tbl. 4w)	621	1,042	788	1,332	1,135	1,278	1,149	959	921	830	721	721	721	721	
GRADUATE (see Tbl. 7w)	3,954	3,662	3,986	5,537	5,754	5,980	5,886	6,133	6,513	6,517	6,517	6,517	6,517	6,517	
	<b>ACTUALS EWK3</b>					<b>ACTUAL PLAN</b>									
<b>2w. SFU GRAND TOTAL</b>	<b>40,258</b>	<b>42,135</b>	<b>44,637</b>	<b>46,832</b>	<b>47,784</b>	<b>48,541</b>	<b>47,848</b>	<b>48,275</b>	<b>48,745</b>	<b>48,790</b>	<b>48,848</b>	<b>48,848</b>	<b>48,848</b>	<b>48,848</b>	
BURNABY/VANCOUVER	36,146	37,200	38,818	40,309	40,624	41,217	40,985	41,261	41,661	41,575	41,462	41,462	41,462	41,462	
SURREY	4,112	4,935	5,819	6,523	7,159	7,323	6,863	7,014	7,083	7,215	7,385	7,385	7,385	7,385	
APPLIED SCIENCES	2,895	3,412	3,899	4,493	4,815	4,923	4,909	5,042	5,404	5,514	5,643	5,643	5,643	5,643	
BURNABY/VANCOUVER	2,632	2,935	3,239	3,442	3,602	3,624	3,663	3,767	4,101	4,128	4,156	4,156	4,156	4,156	
SURREY	263	477	580	1,050	1,213	1,299	1,247	1,274	1,304	1,386	1,487	1,487	1,487	1,487	
ARTS & SOCIAL SCIENCES	12,330	12,422	12,793	13,271	13,310	13,459	13,136	13,279	13,229	13,186	13,147	13,147	13,147	13,147	
BURNABY/VANCOUVER	11,996	11,876	12,004	12,333	12,407	12,581	12,014	12,296	12,206	12,151	12,098	12,098	12,098	12,098	
SURREY	334	546	789	938	904	878	1,122	983	1,023	1,035	1,049	1,049	1,049	1,049	
BUSINESS ADMINISTRATION	4,201	4,795	5,022	5,180	5,252	5,190	5,452	5,117	5,318	5,305	5,239	5,239	5,239	5,239	
BURNABY/VANCOUVER	3,909	4,220	4,400	4,518	4,503	4,488	4,664	4,425	4,571	4,554	4,483	4,483	4,483	4,483	
SURREY	292	574	622	662	749	703	788	692	747	752	756	756	756	756	
COMMUNICATION, ART & TECHNOLOGY	3,397	3,531	3,852	3,954	4,090	4,183	4,261	4,215	4,159	4,132	4,143	4,143	4,143	4,143	
BURNABY/VANCOUVER	2,050	2,048	2,151	2,337	2,401	2,489	2,755	2,764	2,641	2,606	2,607	2,607	2,607	2,607	
SURREY	1,346	1,483	1,701	1,617	1,689	1,694	1,506	1,450	1,519	1,526	1,536	1,536	1,536	1,536	
EDUCATION	5,386	5,128	5,237	5,278	5,443	5,562	5,381	5,526	5,519	5,495	5,479	5,479	5,479	5,479	
BURNABY/VANCOUVER	4,131	3,929	3,813	3,788	3,660	3,787	4,039	3,834	3,962	3,955	3,950	3,950	3,950	3,950	
SURREY	1,255	1,199	1,424	1,489	1,784	1,775	1,342	1,692	1,557	1,540	1,530	1,530	1,530	1,530	
ENVIRONMENT	1,826	1,786	1,842	1,865	1,919	2,111	1,928	2,067	2,027	2,028	2,032	2,032	2,032	2,032	
BURNABY/VANCOUVER	1,797	1,755	1,814	1,831	1,875	2,028	1,880	1,986	1,946	1,946	1,949	1,949	1,949	1,949	
SURREY	29	31	28	35	44	84	48	81	81	82	83	83	83	83	
HEALTH SCIENCES	716	1,127	1,408	1,742	1,708	1,938	1,802	1,946	1,949	1,943	1,937	1,937	1,937	1,937	
BURNABY/VANCOUVER	716	1,127	1,408	1,727	1,683	1,899	1,776	1,908	1,909	1,902	1,895	1,895	1,895	1,895	
SURREY	0	0	0	15	25	39	26	39	41	41	42	42	42	42	
SCIENCE	9,506	9,934	10,584	11,050	11,245	11,174	10,979	11,083	11,139	11,186	11,227	11,227	11,227	11,227	
BURNABY/VANCOUVER	8,914	9,310	9,989	10,333	10,494	10,321	10,195	10,281	10,326	10,333	10,325	10,325	10,325	10,325	
SURREY	592	624	595	717	751	852	785	802	813	853	902	902	902	902	
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>3w. SFU TOTAL (FUNDED ONLY)</b>	<b>37,963</b>	<b>39,347</b>	<b>40,943</b>	<b>42,087</b>	<b>42,107</b>	<b>42,435</b>	<b>42,213</b>	<b>42,269</b>	<b>42,612</b>	<b>42,524</b>	<b>42,415</b>	<b>42,415</b>	<b>42,415</b>	<b>42,415</b>	
BURNABY/VANCOUVER	34,016	34,697	35,556	36,149	35,685	35,931	36,127	36,025	36,308	36,098	35,828	35,828	35,828	35,828	
SURREY	3,947	4,650	5,387	5,938	6,422	6,504	6,086	6,243	6,304	6,426	6,587	6,587	6,587	6,587	
APPLIED SCIENCES	2,670	3,079	3,452	3,879	4,060	4,058	4,093	4,187	4,486	4,581	4,690	4,690	4,690	4,690	
BURNABY/VANCOUVER	2,420	2,639	2,854	2,940	2,963	2,908	2,981	3,062	3,331	3,349	3,363	3,363	3,363	3,363	
SURREY	251	439	598	939	1,096	1,150	1,112	1,125	1,155	1,231	1,327	1,327	1,327	1,327	
ARTS & SOCIAL SCIENCES	11,565	11,554	11,716	11,919	11,746	11,759	11,665	11,646	11,582	11,499	11,411	11,411	11,411	11,411	
BURNABY/VANCOUVER	11,240	11,026	10,966	11,047	10,908	10,939	10,637	10,732	10,651	10,558	10,458	10,458	10,458	10,458	
SURREY	324	528	750	872	839	820	1,028	914	931	941	953	953	953	953	
BUSINESS ADMINISTRATION	3,679	4,204	4,271	4,174	4,098	3,993	4,310	3,934	4,104	4,102	4,038	4,038	4,038	4,038	
BURNABY/VANCOUVER	3,422	3,699	3,750	3,651	3,541	3,464	3,736	3,410	3,566	3,562	3,498	3,498	3,498	3,498	
SURREY	256	506	521	523	557	529	575	523	538	540	540	540	540	540	
COMMUNICATION, ART & TECHNOLOGY	3,185	3,265	3,515	3,547	3,575	3,529	3,722	3,550	3,548	3,501	3,489	3,489	3,489	3,489	
BURNABY/VANCOUVER	1,918	1,902	1,993	2,123	2,134	2,143	2,418	2,352	2,272	2,225	2,212	2,212	2,212	2,212	
SURREY	1,267	1,363	1,522	1,424	1,441	1,385	1,304	1,199	1,276	1,276	1,277	1,277	1,277	1,277	
EDUCATION	5,332	5,065	5,158	5,185	5,303	5,429	5,248	5,397	5,387	5,355	5,332	5,332	5,332	5,332	
BURNABY/VANCOUVER	4,082	3,874	3,743	3,704	3,538	3,672	3,919	3,724	3,792	3,763	3,736	3,736	3,736	3,736	
SURREY	1,250	1,191	1,415	1,481	1,765	1,757	1,329	1,673	1,595	1,592	1,596	1,596	1,596	1,596	
ENVIRONMENT	1,791	1,744	1,772	1,765	1,795	1,978	1,808	1,935	1,889	1,884	1,879	1,879	1,879	1,879	
BURNABY/VANCOUVER	1,763	1,713	1,746	1,733	1,757	1,902	1,766	1,861	1,813	1,806	1,799	1,799	1,799	1,799	
SURREY	28	31	26	32	38	76	42	75	76	78	80	80	80	80	
HEALTH SCIENCES	706	1,104	1,365	1,668	1,630	1,840	1,724	1,845	1,840	1,828	1,814	1,814	1,814	1,814	
BURNABY/VANCOUVER	706	1,104	1,365	1,653	1,607	1,805	1,700	1,810	1,803	1,790	1,776	1,776	1,776	1,776	
SURREY	0	0	0	15	23	36	24	36	37	38	38	38	38	38	
SCIENCE	9,037	9,332	9,694	9,950	9,901	9,849	9,643	9,774	9,775	9,775	9,761	9,761	9,761	9,761	
BURNABY/VANCOUVER	8,465	8,739	9,140	9,298	9,238	9,098	8,971	9,076	9,081	9,044	8,986	8,986	8,986	8,986	
SURREY	571	593	554	653	663	751	672	698	695</						

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>4wh TOTAL UNDERGRADUATE</b>	<b>28,550</b>	<b>30,026</b>	<b>31,754</b>	<b>33,519</b>	<b>34,253</b>	<b>34,825</b>	<b>34,227</b>	<b>34,407</b>	<b>34,496</b>	<b>34,538</b>	<b>34,596</b>	<b>34,596</b>	<b>34,596</b>	<b>34,596</b>
<b>BURNABY/VANCOUVER</b>	<b>25,776</b>	<b>26,487</b>	<b>27,828</b>	<b>29,083</b>	<b>29,501</b>	<b>29,918</b>	<b>29,489</b>	<b>29,732</b>	<b>29,781</b>	<b>29,687</b>	<b>29,575</b>	<b>29,575</b>	<b>29,575</b>	<b>29,575</b>
<b>SURREY</b>	<b>2,773</b>	<b>3,539</b>	<b>3,926</b>	<b>4,437</b>	<b>4,752</b>	<b>4,908</b>	<b>4,738</b>	<b>4,675</b>	<b>4,715</b>	<b>4,850</b>	<b>5,021</b>	<b>5,021</b>	<b>5,021</b>	<b>5,021</b>
APPLIED SCIENCES	1,748	2,069	2,329	2,773	3,136	3,394	3,197	3,387	3,586	3,689	3,818	3,818	3,818	3,818
BURNABY/VANCOUVER	1,561	1,714	1,900	2,073	2,360	2,530	2,397	2,516	2,714	2,735	2,762	2,762	2,762	2,762
SURREY	187	355	429	700	776	864	801	871	872	954	1,056	1,056	1,056	1,056
ARTS & SOCIAL SCIENCES	9,924	9,946	10,178	10,588	10,650	10,852	10,600	10,695	10,645	10,602	10,563	10,563	10,563	10,563
BURNABY/VANCOUVER	9,622	9,501	9,533	9,803	9,894	10,098	9,661	9,837	9,747	9,691	9,639	9,639	9,639	9,639
SURREY	301	445	645	785	756	755	938	858	898	910	924	924	924	924
BUSINESS ADMINISTRATION	3,162	3,574	3,615	3,720	3,812	3,744	3,804	3,680	3,705	3,693	3,627	3,627	3,627	3,627
BURNABY/VANCOUVER	2,871	3,000	2,993	3,058	3,063	3,041	3,016	2,988	2,958	2,941	2,871	2,871	2,871	2,871
SURREY	292	574	622	662	749	703	788	692	747	752	756	756	756	756
COMMUNICATION, ART & TECHNOLOGY	2,630	2,737	2,941	3,016	3,136	3,268	3,288	3,253	3,178	3,150	3,162	3,162	3,162	3,162
BURNABY/VANCOUVER	1,562	1,577	1,662	1,831	1,878	1,979	2,204	2,215	2,072	2,037	2,038	2,038	2,038	2,038
SURREY	1,068	1,159	1,279	1,185	1,258	1,290	1,083	1,038	1,106	1,114	1,124	1,124	1,124	1,124
EDUCATION	2,230	2,175	2,244	2,310	2,337	2,129	2,150	1,956	1,940	1,943	1,927	1,927	1,927	1,927
BURNABY/VANCOUVER	1,905	1,806	1,871	1,920	1,909	1,748	1,842	1,621	1,741	1,757	1,752	1,752	1,752	1,752
SURREY	325	369	372	390	428	381	308	335	198	185	175	175	175	175
ENVIRONMENT	1,118	1,083	1,151	1,172	1,185	1,325	1,215	1,331	1,290	1,292	1,295	1,295	1,295	1,295
BURNABY/VANCOUVER	1,088	1,052	1,123	1,137	1,141	1,241	1,168	1,250	1,209	1,210	1,212	1,212	1,212	1,212
SURREY	29	31	28	35	44	84	48	81	81	82	83	83	83	83
HEALTH SCIENCES	373	684	968	1,239	1,164	1,316	1,165	1,323	1,326	1,320	1,314	1,314	1,314	1,314
BURNABY/VANCOUVER	373	684	968	1,224	1,139	1,277	1,138	1,284	1,285	1,278	1,271	1,271	1,271	1,271
SURREY	0	0	0	15	25	39	26	39	41	41	42	42	42	42
SCIENCE	7,366	7,758	8,329	8,702	8,833	8,798	8,809	8,782	8,826	8,850	8,890	8,890	8,890	8,890
BURNABY/VANCOUVER	6,795	7,153	7,778	8,037	8,117	8,004	8,063	8,021	8,055	8,038	8,030	8,030	8,030	8,030
SURREY	572	605	551	666	716	794	746	761	772	812	861	861	861	861
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: Section 4wh is the sum of sections 4w and 5w.

<b>4w. UG DOMESTIC (FUNDED) TOTAL</b>	<b>26,255</b>	<b>27,238</b>	<b>28,059</b>	<b>28,774</b>	<b>28,577</b>	<b>28,720</b>	<b>28,591</b>	<b>28,401</b>	<b>28,363</b>	<b>28,272</b>	<b>28,163</b>	<b>28,163</b>	<b>28,163</b>	<b>28,163</b>
<b>BURNABY/VANCOUVER</b>	<b>23,646</b>	<b>23,984</b>	<b>24,566</b>	<b>24,923</b>	<b>24,562</b>	<b>24,631</b>	<b>24,631</b>	<b>24,496</b>	<b>24,428</b>	<b>24,210</b>	<b>23,941</b>	<b>23,941</b>	<b>23,941</b>	<b>23,941</b>
<b>SURREY</b>	<b>2,609</b>	<b>3,255</b>	<b>3,493</b>	<b>3,851</b>	<b>4,015</b>	<b>4,089</b>	<b>3,960</b>	<b>3,905</b>	<b>3,935</b>	<b>4,062</b>	<b>4,222</b>	<b>4,222</b>	<b>4,222</b>	<b>4,222</b>
APPLIED SCIENCES	1,523	1,736	1,882	2,159	2,381	2,528	2,381	2,533	2,668	2,755	2,864	2,864	2,864	2,864
BURNABY/VANCOUVER	1,349	1,419	1,515	1,570	1,722	1,813	1,715	1,810	1,945	1,956	1,970	1,970	1,970	1,970
SURREY	174	317	367	589	659	714	666	722	723	800	895	895	895	895
ARTS & SOCIAL SCIENCES	9,158	9,078	9,101	9,235	9,086	9,152	9,128	9,062	8,998	8,915	8,827	8,827	8,827	8,827
BURNABY/VANCOUVER	8,867	8,651	8,495	8,517	8,395	8,455	8,285	8,273	8,191	8,098	7,999	7,999	7,999	7,999
SURREY	291	427	606	719	691	697	844	789	807	816	828	828	828	828
BUSINESS ADMINISTRATION	2,640	2,984	2,864	2,714	2,657	2,547	2,662	2,497	2,491	2,489	2,426	2,426	2,426	2,426
BURNABY/VANCOUVER	2,384	2,478	2,343	2,191	2,100	2,018	2,088	1,973	1,953	1,950	1,886	1,886	1,886	1,886
SURREY	256	506	521	523	557	529	575	523	538	540	540	540	540	540
COMMUNICATION, ART & TECHNOLOGY	2,418	2,471	2,604	2,609	2,621	2,614	2,748	2,589	2,566	2,519	2,508	2,508	2,508	2,508
BURNABY/VANCOUVER	1,429	1,431	1,504	1,617	1,611	1,633	1,867	1,803	1,703	1,656	1,643	1,643	1,643	1,643
SURREY	988	1,039	1,100	992	1,010	981	881	786	863	863	865	865	865	865
EDUCATION	2,176	2,112	2,164	2,217	2,197	1,996	2,018	1,827	1,807	1,803	1,780	1,780	1,780	1,780
BURNABY/VANCOUVER	1,856	1,751	1,801	1,835	1,787	1,632	1,722	1,511	1,571	1,566	1,539	1,539	1,539	1,539
SURREY	320	361	363	381	410	364	295	316	236	237	241	241	241	241
ENVIRONMENT	1,082	1,041	1,081	1,072	1,062	1,192	1,095	1,199	1,153	1,147	1,143	1,143	1,143	1,143
BURNABY/VANCOUVER	1,054	1,010	1,055	1,040	1,024	1,116	1,053	1,124	1,076	1,069	1,063	1,063	1,063	1,063
SURREY	28	31	26	32	38	76	42	75	76	78	80	80	80	80
HEALTH SCIENCES	362	661	924	1,165	1,086	1,218	1,086	1,222	1,217	1,204	1,190	1,190	1,190	1,190
BURNABY/VANCOUVER	362	661	924	1,150	1,062	1,182	1,062	1,186	1,180	1,166	1,152	1,152	1,152	1,152
SURREY	0	0	0	15	23	36	24	36	37	38	38	38	38	38
SCIENCE	6,897	7,156	7,439	7,603	7,488	7,473	7,473	7,474	7,463	7,439	7,425	7,425	7,425	7,425
BURNABY/VANCOUVER	6,346	6,582	6,928	7,002	6,861	6,781	6,839	6,816	6,809	6,749	6,690	6,690	6,690	6,690
SURREY	551	574	510	601	628	692	633	657	654	690	734	734	734	734
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: Section 4w is the sum of sections 6w and 8w.

<b>5w. UG INTL (UNFUNDED) TOTAL</b>	<b>2,295</b>	<b>2,787</b>	<b>3,695</b>	<b>4,745</b>	<b>5,676</b>	<b>6,105</b>	<b>5,636</b>	<b>6,006</b>	<b>6,133</b>	<b>6,266</b>	<b>6,433</b>	<b>6,433</b>	<b>6,433</b>	<b>6,433</b>
<b>BURNABY/VANCOUVER</b>	<b>2,130</b>	<b>2,503</b>	<b>3,262</b>	<b>4,160</b>	<b>4,939</b>	<b>5,286</b>	<b>4,858</b>	<b>5,235</b>	<b>5,353</b>	<b>5,477</b>	<b>5,634</b>	<b>5,634</b>	<b>5,634</b>	<b>5,634</b>
<b>SURREY</b>	<b>165</b>	<b>284</b>	<b>432</b>	<b>586</b>	<b>737</b>	<b>819</b>	<b>777</b>	<b>770</b>	<b>780</b>	<b>788</b>	<b>799</b>	<b>799</b>	<b>799</b>	<b>799</b>
<b>Intl as % of Domestic</b>	<b>8.7%</b>	<b>10.2%</b>	<b>13.2%</b>	<b>16.5%</b>	<b>19.9%</b>	<b>21.3%</b>	<b>19.7%</b>	<b>21.1%</b>	<b>21.6%</b>	<b>22.2%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>22.8%</b>
APPLIED SCIENCES	225	333	447	614	756	866	816	855	918	934	953	953	953	953
BURNABY/VANCOUVER	212	295	385	503	638	717	682	706	770	779	793	793	793	793
SURREY	13	38	62	111	118	149	135	149	149	155	161	161	161	161
ARTS & SOCIAL SCIENCES	766	868	1,077	1,352	1,564	1,700	1,471	1,633	1,647	1,687	1,736	1,736	1,736	1,736
BURNABY/VANCOUVER	756	850	1,038	1,286	1,499	1,643	1,377	1,564	1,555	1,593	1,640	1,640	1,640	1,640
SURREY	10	18	39	66	65	58	95	69	92	94	96	96	96	96
BUSINESS ADMINISTRATION	522	591	751	1,006	1,155	1,197	1,141	1,183	1,214	1,203	1,201	1,201	1,201	1,201
BURNABY/VANCOUVER	487	522	650	867	963	1,024	929	1,015	1,005	991	985	985	985	985
SURREY	35	69												

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>6wnc. UG DOM &amp; INTL NO COOP</b>	<b>28,432</b>	<b>29,922</b>	<b>31,657</b>	<b>33,407</b>	<b>33,618</b>	<b>34,178</b>	<b>33,675</b>	<b>33,761</b>	<b>33,851</b>	<b>33,892</b>	<b>33,950</b>	<b>33,950</b>	<b>33,950</b>	<b>33,950</b>
<b>BURNABY/VANCOUVER</b>	<b>25,667</b>	<b>26,390</b>	<b>27,738</b>	<b>28,981</b>	<b>28,924</b>	<b>29,322</b>	<b>29,002</b>	<b>29,184</b>	<b>29,234</b>	<b>29,140</b>	<b>29,027</b>	<b>29,027</b>	<b>29,027</b>	<b>29,027</b>
<b>SURREY</b>	<b>2,766</b>	<b>3,532</b>	<b>3,919</b>	<b>4,426</b>	<b>4,695</b>	<b>4,856</b>	<b>4,673</b>	<b>4,577</b>	<b>4,617</b>	<b>4,753</b>	<b>4,923</b>	<b>4,923</b>	<b>4,923</b>	<b>4,923</b>
APPLIED SCIENCES	1,718	2,042	2,302	2,734	2,905	3,148	3,008	3,143	3,342	3,445	3,574	3,574	3,574	3,574
BURNABY/VANCOUVER	1,531	1,688	1,876	2,041	2,167	2,314	2,244	2,326	2,524	2,544	2,572	2,572	2,572	2,572
SURREY	187	354	427	693	738	834	765	818	818	901	1,002	1,002	1,002	1,002
ARTS & SOCIAL SCIENCES	9,913	9,937	10,170	10,581	10,609	10,805	10,560	10,642	10,592	10,548	10,510	10,510	10,510	10,510
BURNABY/VANCOUVER	9,612	9,492	9,526	9,796	9,853	10,051	9,622	9,784	9,694	9,639	9,586	9,586	9,586	9,586
SURREY	301	445	645	785	756	755	938	858	898	910	924	924	924	924
BUSINESS ADMINISTRATION	3,133	3,549	3,591	3,695	3,669	3,613	3,679	3,549	3,574	3,562	3,496	3,496	3,496	3,496
BURNABY/VANCOUVER	2,842	2,975	2,969	3,033	2,920	2,911	2,893	2,865	2,836	2,819	2,748	2,748	2,748	2,748
SURREY	292	574	622	662	749	703	786	684	738	743	748	748	748	748
COMMUNICATION, ART & TECHNOLOGY	2,611	2,721	2,926	3,001	3,058	3,184	3,219	3,175	3,100	3,072	3,084	3,084	3,084	3,084
BURNABY/VANCOUVER	1,551	1,568	1,632	1,820	1,820	1,916	2,162	2,169	2,026	1,991	1,992	1,992	1,992	1,992
SURREY	1,060	1,153	1,274	1,181	1,239	1,268	1,057	1,005	1,074	1,081	1,091	1,091	1,091	1,091
EDUCATION	2,230	2,175	2,244	2,310	2,337	2,128	2,150	1,956	1,940	1,942	1,927	1,927	1,927	1,927
BURNABY/VANCOUVER	1,905	1,806	1,871	1,920	1,909	1,747	1,842	1,621	1,741	1,757	1,752	1,752	1,752	1,752
SURREY	325	369	372	390	428	381	308	335	198	185	175	175	175	175
ENVIRONMENT	1,113	1,079	1,148	1,168	1,164	1,303	1,200	1,311	1,270	1,272	1,275	1,275	1,275	1,275
BURNABY/VANCOUVER	1,084	1,048	1,120	1,134	1,119	1,220	1,152	1,230	1,189	1,190	1,192	1,192	1,192	1,192
SURREY	29	31	28	35	44	84	48	81	81	82	83	83	83	83
HEALTH SCIENCES	372	683	966	1,236	1,142	1,292	1,148	1,300	1,303	1,297	1,291	1,291	1,291	1,291
BURNABY/VANCOUVER	372	683	966	1,220	1,117	1,253	1,122	1,261	1,262	1,255	1,248	1,248	1,248	1,248
SURREY	0	0	0	15	25	39	26	39	41	41	42	42	42	42
SCIENCE	7,342	7,735	8,311	8,682	8,735	8,704	8,711	8,686	8,730	8,753	8,794	8,794	8,794	8,794
BURNABY/VANCOUVER	6,770	7,130	7,760	8,017	8,019	7,910	7,966	7,927	7,961	7,944	7,936	7,936	7,936	7,936
SURREY	572	605	551	666	716	794	745	758	769	809	858	858	858	858
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 6wnc is the sum of Sections 6w and 7w

<b>6w. UG DOMESTIC NO COOP (FUNDED)</b>	<b>26,150</b>	<b>27,144</b>	<b>27,971</b>	<b>28,673</b>	<b>28,011</b>	<b>28,153</b>	<b>28,094</b>	<b>27,835</b>	<b>27,797</b>	<b>27,706</b>	<b>27,597</b>	<b>27,597</b>	<b>27,597</b>	<b>27,597</b>
<b>BURNABY/VANCOUVER</b>	<b>23,548</b>	<b>23,896</b>	<b>24,484</b>	<b>24,832</b>	<b>24,050</b>	<b>24,114</b>	<b>24,194</b>	<b>24,021</b>	<b>23,953</b>	<b>23,735</b>	<b>23,466</b>	<b>23,466</b>	<b>23,466</b>	<b>23,466</b>
<b>SURREY</b>	<b>2,602</b>	<b>3,248</b>	<b>3,486</b>	<b>3,841</b>	<b>3,962</b>	<b>3,900</b>	<b>3,900</b>	<b>3,814</b>	<b>3,845</b>	<b>3,972</b>	<b>4,132</b>	<b>4,132</b>	<b>4,132</b>	<b>4,132</b>
APPLIED SCIENCES	1,497	1,713	1,860	2,127	2,190	2,329	2,225	2,335	2,470	2,557	2,666	2,666	2,666	2,666
BURNABY/VANCOUVER	1,323	1,397	1,495	1,545	1,567	1,643	1,592	1,662	1,796	1,807	1,821	1,821	1,821	1,821
SURREY	174	317	365	583	623	686	633	673	674	751	846	846	846	846
ARTS & SOCIAL SCIENCES	9,148	9,069	9,094	9,229	9,047	9,108	9,090	9,012	8,948	8,865	8,777	8,777	8,777	8,777
BURNABY/VANCOUVER	8,857	8,642	8,488	8,510	8,357	8,411	8,247	8,224	8,142	8,049	7,950	7,950	7,950	7,950
SURREY	291	427	606	719	691	697	844	789	806	816	828	828	828	828
BUSINESS ADMINISTRATION	2,615	2,962	2,842	2,691	2,532	2,436	2,546	2,385	2,380	2,378	2,314	2,314	2,314	2,314
BURNABY/VANCOUVER	2,359	2,457	2,320	2,168	1,976	1,907	1,972	1,870	1,850	1,847	1,782	1,782	1,782	1,782
SURREY	256	506	521	523	557	529	573	515	530	532	532	532	532	532
COMMUNICATION, ART & TECHNOLOGY	2,400	2,455	2,590	2,595	2,547	2,535	2,684	2,515	2,493	2,446	2,434	2,434	2,434	2,434
BURNABY/VANCOUVER	1,419	1,422	1,494	1,607	1,555	1,574	1,828	1,759	1,660	1,613	1,599	1,599	1,599	1,599
SURREY	981	1,033	1,096	988	992	961	856	756	833	833	835	835	835	835
EDUCATION	2,176	2,112	2,164	2,217	2,196	1,995	2,017	1,826	1,807	1,803	1,780	1,780	1,780	1,780
BURNABY/VANCOUVER	1,856	1,751	1,801	1,835	1,786	1,632	1,722	1,511	1,571	1,566	1,539	1,539	1,539	1,539
SURREY	320	361	363	381	410	364	295	316	236	237	241	241	241	241
ENVIRONMENT	1,078	1,037	1,078	1,069	1,041	1,172	1,081	1,180	1,134	1,129	1,124	1,124	1,124	1,124
BURNABY/VANCOUVER	1,050	1,007	1,052	1,037	1,003	1,096	1,039	1,106	1,058	1,050	1,044	1,044	1,044	1,044
SURREY	28	31	26	32	38	76	42	75	76	78	80	80	80	80
HEALTH SCIENCES	362	660	922	1,162	1,063	1,195	1,071	1,200	1,195	1,182	1,169	1,169	1,169	1,169
BURNABY/VANCOUVER	362	660	922	1,147	1,040	1,160	1,047	1,164	1,158	1,145	1,130	1,130	1,130	1,130
SURREY	0	0	0	15	23	36	24	36	37	38	38	38	38	38
SCIENCE	6,873	7,135	7,421	7,584	7,395	7,383	7,381	7,381	7,371	7,347	7,333	7,333	7,333	7,333
BURNABY/VANCOUVER	6,322	6,561	6,911	6,983	6,767	6,691	6,748	6,726	6,719	6,659	6,600	6,600	6,600	6,600
SURREY	551	574	510	601	628	692	633	655	652	688	732	732	732	732
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: 2005/06-2008/09 show reported actuals restated for 2009/10 restructured Faculties. The transfer of ARCH to FENV in 2011/12 is also restated to 2005/06. The 2011/12 Actual shows the official actual whereas Actual\* reflects the change in SCA weights applied to WAFTEs starting 2012/13.

<b>7w. UG INTL NO COOP (UNFUNDED)</b>	<b>2,282</b>	<b>2,778</b>	<b>3,686</b>	<b>4,734</b>	<b>5,607</b>	<b>6,025</b>	<b>5,581</b>	<b>5,926</b>	<b>6,053</b>	<b>6,186</b>	<b>6,353</b>	<b>6,353</b>	<b>6,353</b>	<b>6,353</b>
<b>BURNABY/VANCOUVER</b>	<b>2,118</b>	<b>2,494</b>	<b>3,254</b>	<b>4,149</b>	<b>4,874</b>	<b>5,209</b>	<b>4,807</b>	<b>5,163</b>	<b>5,281</b>	<b>5,405</b>	<b>5,562</b>	<b>5,562</b>	<b>5,562</b>	<b>5,562</b>
<b>SURREY</b>	<b>164</b>	<b>284</b>	<b>432</b>	<b>585</b>	<b>733</b>	<b>817</b>	<b>773</b>	<b>763</b>	<b>772</b>	<b>781</b>	<b>791</b>	<b>791</b>	<b>791</b>	<b>791</b>
<b>Intl as % of Domestic</b>	<b>8.7%</b>	<b>10.2%</b>	<b>13.2%</b>	<b>16.5%</b>	<b>20.0%</b>	<b>21.4%</b>	<b>19.9%</b>	<b>21.3%</b>	<b>21.8%</b>	<b>22.3%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.0%</b>
APPLIED SCIENCES	220	329	443	607	716	819	783	809	872	888	908	908	908	908
BURNABY/VANCOUVER	208	291	381	496	601	671	651	664	728	738	751	751	751	751
SURREY	13	38	62	110	115	148	132	144	144	150	156	156	156	156
ARTS & SOCIAL SCIENCES	765	868	1,076	1,352	1,562	1,697	1,470	1,630	1,644	1,683	1,733	1,733	1,733	1,733
BURNABY/VANCOUVER	755	850	1,038	1,286	1,497	1,640	1,375	1,561	1,552	1,590	1,637	1,637	1,637	1,637
SURREY	10	18	39	66	65	58	95	69	92	94	96	96	96	96
BUSINESS ADMINISTRATION	518	587	749	1,004	1,136	1,177	1,133	1,163	1,194	1,184	1,181	1,181	1,181	1,181

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>8w. UG DOMESTIC COOP ONLY (FUNDED)</b>	<b>105</b>	<b>94</b>	<b>89</b>	<b>101</b>	<b>566</b>	<b>567</b>	<b>497</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>
BURNABY/VANCOUVER	98	88	82	91	512	518	437	476	476	476	476	476	476	476
SURREY	7	6	7	10	54	49	61	90	90	90	90	90	90	90
APPLIED SCIENCES	26	22	22	32	191	199	156	198	198	198	198	198	198	198
BURNABY/VANCOUVER	26	22	20	26	155	170	123	149	149	149	149	149	149	149
SURREY	0	0	3	6	36	29	33	49	49	49	49	49	49	49
ARTS & SOCIAL SCIENCES	10	8	7	6	39	44	38	50	50	50	50	50	50	50
BURNABY/VANCOUVER	10	8	7	6	39	44	38	49	49	49	49	49	49	49
SURREY	0	0	0	0	0	0	0	1	1	1	1	1	1	1
BUSINESS ADMINISTRATION	25	22	22	23	124	111	117	111	111	111	111	111	111	111
BURNABY/VANCOUVER	25	22	22	23	124	111	115	103	103	103	103	103	103	103
SURREY	0	0	0	0	0	0	2	8	8	8	8	8	8	8
COMMUNICATION, ART & TECHNOLOGY	17	15	14	14	75	80	64	74	74	74	74	74	74	74
BURNABY/VANCOUVER	11	9	10	10	57	59	39	43	43	43	43	43	43	43
SURREY	7	6	4	4	18	21	25	30	30	30	30	30	30	30
EDUCATION	0	0	0	0	0	1	1	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	1	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	1	0	0	0	0	0	0	0
ENVIRONMENT	4	4	3	3	21	21	15	19	19	19	19	19	19	19
BURNABY/VANCOUVER	4	4	3	3	21	21	15	19	19	19	19	19	19	19
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	2	3	22	23	16	22	22	22	22	22	22	22
BURNABY/VANCOUVER	0	1	2	3	22	23	16	22	22	22	22	22	22	22
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	23	21	17	19	94	90	92	92	92	92	92	92	92	92
BURNABY/VANCOUVER	23	21	17	19	94	90	92	90	90	90	90	90	90	90
SURREY	0	0	0	0	0	0	1	2	2	2	2	2	2	2
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

9w. UG INTL COOP ONLY (UNFUNDED)	12	10	9	11	69	80	55	80	80	80	80	80	80	80
BURNABY/VANCOUVER	12	9	8	10	65	78	51	72	72	72	72	72	72	72
SURREY	1	0	0	1	4	2	4	8	8	8	8	8	8	8
<b>Intl as % of Domestic</b>	<b>11.8%</b>	<b>10.3%</b>	<b>9.6%</b>	<b>11.0%</b>	<b>12.2%</b>	<b>14.1%</b>	<b>11.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>
APPLIED SCIENCES	4	4	4	7	40	47	34	46	46	46	46	46	46	46
BURNABY/VANCOUVER	4	4	4	6	38	46	31	41	41	41	41	41	41	41
SURREY	0	0	0	0	3	1	3	5	5	5	5	5	5	5
ARTS & SOCIAL SCIENCES	1	0	0	0	2	3	2	3	3	3	3	3	3	3
BURNABY/VANCOUVER	1	0	0	0	2	3	2	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	4	3	2	2	19	20	8	20	20	20	20	20	20	20
BURNABY/VANCOUVER	4	3	2	2	19	20	8	19	19	19	19	19	19	19
SURREY	0	0	0	0	0	0	0	1	1	1	1	1	1	1
COMMUNICATION, ART & TECHNOLOGY	1	1	1	1	4	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	1	0	1	1	2	4	3	2	2	2	2	2	2	2
SURREY	1	0	0	0	1	1	1	2	2	2	2	2	2	2
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	1	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	1	1	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	0	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	1	1	1	1	4	4	5	4	4	4	4	4	4	4
BURNABY/VANCOUVER	1	1	1	1	4	4	5	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING														
BURNABY/VANCOUVER														
SURREY														

Note: Starting in 2011/12 Coop is defined as full-time and carrying 15 units per term. In prior years, Coop carry the units assigned in SIMS. This change makes SFU consistent with the definition used by other BC research universities.

10w. GRADUATE TOTAL	11,708	12,109	12,883	13,313	13,530	13,715	13,621	13,868	14,248	14,252	14,252	14,252	14,252	14,252
BURNABY/VANCOUVER	10,370	10,713	10,990	11,226	11,123	11,300	11,496	11,529	11,880	11,887	11,887	11,887	11,887	11,887
SURREY	1,339	1,396	1,893	2,087	2,407	2,416	2,126	2,339	2,368	2,365	2,365	2,365	2,365	2,365
APPLIED SCIENCES	1,147	1,343	1,570	1,720	1,679	1,530	1,712	1,654	1,818	1,825	1,825	1,825	1,825	1,825
BURNABY/VANCOUVER	1,071	1,221	1,339	1,369	1,241	1,094	1,266	1,251	1,386	1,393	1,393	1,393	1,393	1,393
SURREY	77	122	231	351	438	435	446	403	432	432	432	432	432	432
ARTS & SOCIAL SCIENCES	2,407	2,476	2,615	2,683	2,660	2,607	2,536	2,584	2,584	2,584	2,584	2,584	2,584	2,584
BURNABY/VANCOUVER	2,374	2,376	2,471	2,530	2,512	2,484	2,352	2,459	2,459	2,459	2,459	2,459	2,459	2,459
SURREY	33	100	144	153	148	123	184	125	125	125	125	125	125	125
BUSINESS ADMINISTRATION	1,039	1,220	1,407	1,460	1,441	1,446	1,648	1,437	1,613	1,613	1,613	1,613	1,613	1,613
BURNABY/VANCOUVER	1,039	1,220	1,407	1,460	1,441	1,446	1,648	1,437	1,613	1,613	1,613	1,613	1,613	1,613
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	767	795	911	938	954	914	974	962	982	982	982	982	982	982
BURNABY/VANCOUVER	489	471	489	506	523	510	551	549	569	569	569	569	569	569
SURREY	279	323	422	432	431	404	423	412	412	412	412	412	412	412
EDUCATION	3,156	2,953	2,994	2,968	3,106	3,433	3,231	3,570	3,580	3,552	3,552	3,552	3,552	3,552
BURNABY/VANCOUVER	2,226	2,122	1,942	1,869	1,751	2,039	2,197	2,213	2,221	2,197	2,197	2,197	2,197	2,197
SURREY	930	831	1,052	1,099	1,355	1,394	1,034	1,357	1,359	1,355	1,355	1,355	1,355	1,355
ENVIRONMENT	709	703	691	693	734	786	712	736	736	736	736	736	736	736
BURNABY/VANCOUVER	709	703	691	693	734	786	712	736	736	736	736	736	736	736
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	343	443	440	503	544	622	638	624	624	624	624	624	624	624
BURNABY/VANCOUVER	343	443	440	503	544	622	638	624	624	624	624	624	624	624
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	2,140	2,176	2,255	2,348	2,413	2,376	2,171	2,301	2,312	2,336	2,336	2,336	2,336	2,336
BURNABY/VANCOUVER	2,120	2,157	2,211	2,296	2,377	2,317	2,132	2,259	2,271	2,295	2,295	2,295	2,295	2,295
SURREY	20	19	44	52	35	59	39	41	41	41	41	41	41	41
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0										



SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>11w. GRAD SPECIALTY TOTAL</b>	<b>3,876</b>	<b>3,846</b>	<b>4,109</b>	<b>4,143</b>	<b>4,230</b>	<b>4,722</b>	<b>4,751</b>	<b>4,957</b>	<b>5,188</b>	<b>5,168</b>	<b>5,168</b>	<b>5,168</b>	<b>5,168</b>	<b>5,168</b>
<b>BURNABY/VANCOUVER</b>	<b>3,070</b>	<b>3,189</b>	<b>3,198</b>	<b>3,175</b>	<b>3,017</b>	<b>3,387</b>	<b>3,899</b>	<b>3,650</b>	<b>3,879</b>	<b>3,862</b>	<b>3,862</b>	<b>3,862</b>	<b>3,862</b>	<b>3,862</b>
<b>SURREY</b>	<b>807</b>	<b>657</b>	<b>911</b>	<b>968</b>	<b>1,213</b>	<b>1,335</b>	<b>852</b>	<b>1,308</b>	<b>1,309</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>
APPLIED SCIENCES	19	16	20	15	21	32	79	69	115	122	122	122	122	122
BURNABY/VANCOUVER	19	16	20	15	21	32	79	69	115	122	122	122	122	122
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	436	432	444	419	453	531	452	525	525	525	525	525	525	525
BURNABY/VANCOUVER	436	432	444	419	453	460	452	436	436	436	436	436	436	436
SURREY	0	0	0	0	0	71	0	89	89	89	89	89	89	89
BUSINESS ADMINISTRATION	925	1,098	1,276	1,327	1,323	1,333	1,528	1,324	1,500	1,500	1,500	1,500	1,500	1,500
BURNABY/VANCOUVER	925	1,098	1,276	1,327	1,323	1,333	1,528	1,324	1,500	1,500	1,500	1,500	1,500	1,500
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	129	117	130	141	133	107	132	112	112	112	112	112	112	112
BURNABY/VANCOUVER	129	117	130	141	133	107	132	112	112	112	112	112	112	112
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	2,003	1,749	1,828	1,841	1,892	2,273	2,106	2,482	2,491	2,464	2,464	2,464	2,464	2,464
BURNABY/VANCOUVER	1,196	1,093	918	874	679	1,009	1,254	1,263	1,271	1,247	1,247	1,247	1,247	1,247
SURREY	807	657	911	968	1,213	1,264	852	1,219	1,221	1,217	1,217	1,217	1,217	1,217
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	328	414	383	379	395	441	453	446	446	446	446	446	446	446
BURNABY/VANCOUVER	328	414	383	379	395	441	453	446	446	446	446	446	446	446
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	38	19	27	21	13	4	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	38	19	27	21	13	4	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Section 11w is the sum of sections 13w and 15w. 2011/12 Actual\* reflects the EDUC WAFTE change starting 2012/13.

<b>12w. GRAD REGULAR TOTAL</b>	<b>7,832</b>	<b>8,263</b>	<b>8,775</b>	<b>9,170</b>	<b>9,300</b>	<b>8,993</b>	<b>8,871</b>	<b>8,911</b>	<b>9,060</b>	<b>9,084</b>	<b>9,084</b>	<b>9,084</b>	<b>9,084</b>	<b>9,084</b>
<b>BURNABY/VANCOUVER</b>	<b>7,300</b>	<b>7,524</b>	<b>7,792</b>	<b>8,051</b>	<b>8,106</b>	<b>7,912</b>	<b>7,597</b>	<b>7,880</b>	<b>8,001</b>	<b>8,025</b>	<b>8,025</b>	<b>8,025</b>	<b>8,025</b>	<b>8,025</b>
<b>SURREY</b>	<b>532</b>	<b>739</b>	<b>983</b>	<b>1,119</b>	<b>1,194</b>	<b>1,080</b>	<b>1,274</b>	<b>1,031</b>	<b>1,059</b>	<b>1,059</b>	<b>1,059</b>	<b>1,059</b>	<b>1,059</b>	<b>1,059</b>
APPLIED SCIENCES	1,129	1,327	1,550	1,705	1,659	1,498	1,633	1,585	1,703	1,703	1,703	1,703	1,703	1,703
BURNABY/VANCOUVER	1,052	1,205	1,319	1,354	1,221	1,063	1,187	1,182	1,272	1,272	1,272	1,272	1,272	1,272
AVED GRAD EXP (incMuded in row above)	77	122	231	351	438	435	446	403	432	432	432	432	432	432
ARTS & SOCIAL SCIENCES	1,971	2,044	2,171	2,265	2,207	2,076	2,084	2,059	2,059	2,059	2,059	2,059	2,059	2,059
BURNABY/VANCOUVER	1,938	1,944	2,027	2,112	2,059	2,024	1,900	2,023	2,023	2,023	2,023	2,023	2,023	2,023
AVED GRAD EXP (included in row above)	33	100	144	153	148	52	184	36	36	36	36	36	36	36
BUSINESS ADMINISTRATION	114	122	131	133	118	113	120	113	113	113	113	113	113	113
BURNABY/VANCOUVER	114	122	131	133	118	113	120	113	113	113	113	113	113	113
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	639	677	781	796	820	807	842	850	870	870	870	870	870	870
BURNABY/VANCOUVER	360	354	359	365	389	402	419	438	457	457	457	457	457	457
AVED GRAD EXP (included in row above)	279	323	422	432	431	404	423	412	412	412	412	412	412	412
EDUCATION	1,154	1,203	1,165	1,127	1,214	1,160	1,125	1,088	1,088	1,088	1,088	1,088	1,088	1,088
BURNABY/VANCOUVER	1,030	1,029	1,024	995	1,072	1,030	943	950	950	950	950	950	950	950
AVED GRAD EXP (included in row above)	123	174	142	132	142	130	182	138	138	138	138	138	138	138
ENVIRONMENT	709	703	691	693	734	786	712	736	736	736	736	736	736	736
BURNABY/VANCOUVER	709	703	691	693	734	786	712	736	736	736	736	736	736	736
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	15	29	57	123	149	181	184	178	178	178	178	178	178	178
BURNABY/VANCOUVER	15	29	57	123	149	181	184	178	178	178	178	178	178	178
AVED GRAD EXP (included in row above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	2,102	2,157	2,228	2,327	2,399	2,372	2,171	2,301	2,312	2,336	2,336	2,336	2,336	2,336
BURNABY/VANCOUVER	2,082	2,138	2,184	2,275	2,364	2,313	2,132	2,259	2,271	2,295	2,295	2,295	2,295	2,295
AVED GRAD EXP (included in row above)	20	19	44	52	35	59	39	41	41	41	41	41	41	41
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Section 12w is the sum of sections 14w and 16w.

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>13w. GRAD SPECIALTY NO COOP</b>	<b>3,875</b>	<b>3,824</b>	<b>4,085</b>	<b>4,118</b>	<b>4,040</b>	<b>4,541</b>	<b>4,609</b>	<b>4,806</b>	<b>5,037</b>	<b>5,016</b>	<b>5,016</b>	<b>5,016</b>	<b>5,016</b>	<b>5,016</b>
<b>BURNABY/VANCOUVER</b>	<b>3,068</b>	<b>3,167</b>	<b>3,174</b>	<b>3,150</b>	<b>2,827</b>	<b>3,206</b>	<b>3,757</b>	<b>3,498</b>	<b>3,728</b>	<b>3,711</b>	<b>3,711</b>	<b>3,711</b>	<b>3,711</b>	<b>3,711</b>
<b>SURREY</b>	<b>807</b>	<b>657</b>	<b>911</b>	<b>968</b>	<b>1,213</b>	<b>1,335</b>	<b>852</b>	<b>1,308</b>	<b>1,309</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>
APPLIED SCIENCES	19	16	20	15	21	21	79	58	104	111	111	111	111	111
BURNABY/VANCOUVER	19	16	20	15	21	21	79	58	104	111	111	111	111	111
SURREY						0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	436	432	444	419	427	502	423	496	496	496	496	496	496	496
BURNABY/VANCOUVER	436	432	444	419	427	431	423	407	407	407	407	407	407	407
SURREY						71	0	89	89	89	89	89	89	89
BUSINESS ADMINISTRATION	925	1,098	1,276	1,327	1,215	1,254	1,474	1,275	1,451	1,451	1,451	1,451	1,451	1,451
BURNABY/VANCOUVER	925	1,098	1,276	1,327	1,215	1,254	1,474	1,275	1,451	1,451	1,451	1,451	1,451	1,451
SURREY						0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	129	117	130	141	133	107	132	112	112	112	112	112	112	112
BURNABY/VANCOUVER	129	117	130	141	133	107	132	112	112	112	112	112	112	112
SURREY						0	0	0	0	0	0	0	0	0
EDUCATION	2,003	1,749	1,828	1,841	1,892	2,273	2,106	2,482	2,491	2,464	2,464	2,464	2,464	2,464
BURNABY/VANCOUVER	1,196	1,093	918	874	679	1,009	1,254	1,263	1,271	1,247	1,247	1,247	1,247	1,247
SURREY	807	657	911	968	1,213	1,264	852	1,219	1,221	1,217	1,217	1,217	1,217	1,217
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER						0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	327	392	359	354	339	379	395	383	383	383	383	383	383	383
BURNABY/VANCOUVER	327	392	359	354	339	379	395	383	383	383	383	383	383	383
SURREY						0	0	0	0	0	0	0	0	0
SCIENCE	38	19	27	21	13	4	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	38	19	27	21	13	4	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER						0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0
<b>14w. GRAD REGULAR NO COOP</b>	<b>7,792</b>	<b>8,233</b>	<b>8,748</b>	<b>9,127</b>	<b>9,234</b>	<b>8,936</b>	<b>8,830</b>	<b>8,816</b>	<b>8,966</b>	<b>8,990</b>	<b>8,990</b>	<b>8,990</b>	<b>8,990</b>	<b>8,990</b>
<b>BURNABY/VANCOUVER</b>	<b>7,260</b>	<b>7,493</b>	<b>7,766</b>	<b>8,008</b>	<b>8,041</b>	<b>7,858</b>	<b>7,556</b>	<b>7,788</b>	<b>7,909</b>	<b>7,933</b>	<b>7,933</b>	<b>7,933</b>	<b>7,933</b>	<b>7,933</b>
<b>SURREY</b>	<b>532</b>	<b>739</b>	<b>981</b>	<b>1,119</b>	<b>1,193</b>	<b>1,078</b>	<b>1,274</b>	<b>1,028</b>	<b>1,057</b>	<b>1,057</b>	<b>1,057</b>	<b>1,057</b>	<b>1,057</b>	<b>1,057</b>
APPLIED SCIENCES	1,129	1,327	1,550	1,705	1,659	1,498	1,633	1,547	1,665	1,665	1,665	1,665	1,665	1,665
BURNABY/VANCOUVER	1,052	1,205	1,319	1,354	1,221	1,063	1,187	1,144	1,234	1,234	1,234	1,234	1,234	1,234
AVED GRAD EXP (included in row above)														
SURREY	77	122	231	351	438	435	446	403	432	432	432	432	432	432
ARTS & SOCIAL SCIENCES	1,952	2,033	2,159	2,237	2,186	2,065	2,060	2,048	2,048	2,048	2,048	2,048	2,048	2,048
BURNABY/VANCOUVER	1,919	1,933	2,014	2,084	2,038	2,013	1,876	2,012	2,012	2,012	2,012	2,012	2,012	2,012
AVED GRAD EXP (included in row above)														
SURREY	33	100	144	153	148	52	184	36	36	36	36	36	36	36
BUSINESS ADMINISTRATION	114	122	131	133	118	113	120	113	113	113	113	113	113	113
BURNABY/VANCOUVER	114	122	131	133	118	113	120	113	113	113	113	113	113	113
AVED GRAD EXP (included in row above)														
SURREY						0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	637	677	779	796	818	805	842	849	869	869	869	869	869	869
BURNABY/VANCOUVER	359	354	356	365	387	401	419	436	456	456	456	456	456	456
AVED GRAD EXP (included in row above)														
SURREY	279	323	422	432	431	404	423	412	412	412	412	412	412	412
EDUCATION	1,154	1,203	1,165	1,127	1,212	1,159	1,125	1,087	1,087	1,087	1,087	1,087	1,087	1,087
BURNABY/VANCOUVER	1,030	1,029	1,024	995	1,070	1,030	943	950	950	950	950	950	950	950
AVED GRAD EXP (included in row above)														
SURREY	123	174	142	132	142	129	182	137	137	137	137	137	137	137
ENVIRONMENT	706	702	684	689	713	769	706	720	720	720	720	720	720	720
BURNABY/VANCOUVER	706	702	684	689	713	769	706	720	720	720	720	720	720	720
AVED GRAD EXP (included in row above)														
SURREY						0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	15	29	57	123	149	181	184	178	178	178	178	178	178	178
BURNABY/VANCOUVER	15	29	57	123	149	181	184	178	178	178	178	178	178	178
AVED GRAD EXP (included in row above)														
SURREY						0	0	0	0	0	0	0	0	0
SCIENCE	2,085	2,139	2,222	2,316	2,379	2,345	2,160	2,274	2,286	2,310	2,310	2,310	2,310	2,310
BURNABY/VANCOUVER	2,065	2,120	2,180	2,265	2,346	2,288	2,121	2,234	2,246	2,270	2,270	2,270	2,270	2,270
AVED GRAD EXP (included in row above)														
SURREY	20	19	42	52	34	57	39	40	40	40	40	40	40	40
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER						0	0	0	0	0	0	0	0	0
SURREY						0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLMENT PLAN

WAFTE's	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>15w. GRAD SPECIALTY COOP ONLY</b>	<b>2</b>	<b>22</b>	<b>24</b>	<b>25</b>	<b>190</b>	<b>181</b>	<b>142</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>
<b>BURNABY/VANCOUVER</b>	<b>2</b>	<b>22</b>	<b>24</b>	<b>25</b>	<b>190</b>	<b>181</b>	<b>142</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>
<b>SURREY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
APPLIED SCIENCES	0	0	0	0	0	11	0	11	11	11	11	11	11	11
BURNABY/VANCOUVER	0	0	0	0	0	11	0	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	0	0	0	0	26	29	29	29	29	29	29	29	29	29
BURNABY/VANCOUVER	0	0	0	0	26	29	29	29	29	29	29	29	29	29
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	108	79	54	49	49	49	49	49	49	49
BURNABY/VANCOUVER	0	0	0	0	108	79	54	49	49	49	49	49	49	49
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	2	22	24	25	56	63	59	63	63	63	63	63	63	63
BURNABY/VANCOUVER	2	22	24	25	56	63	59	63	63	63	63	63	63	63
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: Starting 2011/12, a Graduate Coop student is treated as a full-time student.														
<b>16w. GRAD REGULAR COOP ONLY</b>	<b>40</b>	<b>30</b>	<b>27</b>	<b>43</b>	<b>66</b>	<b>57</b>	<b>41</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>
<b>BURNABY/VANCOUVER</b>	<b>40</b>	<b>30</b>	<b>26</b>	<b>43</b>	<b>65</b>	<b>54</b>	<b>41</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>
<b>SURREY</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
APPLIED SCIENCES	0	0	0	0	0	0	0	38	38	38	38	38	38	38
BURNABY/VANCOUVER	0	0	0	0	0	0	0	38	38	38	38	38	38	38
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	19	11	12	28	21	11	24	11	11	11	11	11	11	11
BURNABY/VANCOUVER	19	11	12	28	21	11	24	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	1	0	3	0	2	1	0	1	1	1	1	1	1	1
BURNABY/VANCOUVER	1	0	3	0	2	1	0	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	0	0	0	0	2	1	0	1	1	1	1	1	1	1
BURNABY/VANCOUVER	0	0	0	0	2	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	1	0	1	1	1	1	1	1	1
ENVIRONMENT	3	1	7	4	21	17	7	17	17	17	17	17	17	17
BURNABY/VANCOUVER	3	1	7	4	21	17	7	17	17	17	17	17	17	17
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	17	18	5	11	20	27	11	27	27	27	27	27	27	27
BURNABY/VANCOUVER	17	18	4	11	19	25	11	25	25	25	25	25	25	25
SURREY	0	0	1	0	1	1	0	1	1	1	1	1	1	1
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**SCEMP MEETING ON FEBRUARY 13, 2013**  
**Appendix B**

Table B1: 2012/13 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1213	NEW DOMESTIC STUDENT INTAKE TARGETS															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	25	9	6	40	250	72	6	328	14	35	14	63	289	116	26	431
FASS	21	192	75	288	1,134	805	141	2,080	102	309	76	487	1,257	1,306	292	2,855
BUS	6	10	1	17	342	26	6	374	11	13	3	27	359	49	10	418
FCAT	11	26	18	55	223	123	20	366	40	60	7	107	274	209	45	528
EDUC	0	2	9	11	11	4	40	55	1	2	28	31	12	8	77	97
ENV	1	9	3	13	53	50	13	116	4	43	6	53	58	102	22	182
HEALTH	3	10	1	14	125	25	4	154	9	10	5	24	137	45	10	192
SCIENCE	10	43	11	64	525	128	32	685	29	45	19	93	564	216	62	842
UNIV	77	301	124	502	2,663	1,233	262	4,158	210	517	158	885	2,950	2,051	544	5,545

FY1213	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,499	1,499	0.4
FASS	7,251	7,251	0.2
BUS	2,069	2,068	1.2
FCAT	1,818	1,818	0.0
EDUC	1,034	1,031	2.9
ENV	569	568	0.8
HEALTH	915	915	0.1
SCIENCE	2,686	2,686	0.0
TOTAL	17,842	17,836	5.6

Table B2: 2012/13 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1213	NEW DOMESTIC STUDENT INTAKE ACTUALS															
	1124				1127				1131				FY1213			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	7	16	8	31	298	63	19	380	20	23	11	54	325	102	38	465
FASS	30	208	43	281	1,225	629	114	1,967	80	345	70	495	1,335	1,182	226	2,743
BUS	6	18	4	28	310	18	2	330	6	12	1	19	322	48	7	377
FCAT	10	22	4	36	264	120	24	408	37	56	9	102	311	198	37	546
EDUC	0	3	23	26	38	10	162	210	1	3	86	90	39	16	270	325
ENV	0	12	5	17	73	44	12	129	6	28	10	44	79	84	27	190
HEALTH	2	15	2	19	132	30	11	173	3	15	1	19	137	60	14	211
SCIENCE	6	25	17	48	541	102	25	668	16	50	10	76	563	177	52	792
USPEC/OPL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	61	319	105	485	2,880	1,016	368	4,264	169	532	198	899	3,110	1,867	671	5,648

FY1213	Pgm FTE's		
	Actual	Target	Surplus/Shortfall
APSC	1,522	1,499	22.9
FASS	7,204	7,251	-47.1
BUS	1,974	2,068	-94.4
FCAT	1,812	1,818	-5.9
EDUC	1,130	1,031	98.5
ENV	587	568	18.6
HEALTH	897	915	-18.1
SCIENCE	2,683	2,686	-3.1
USPEC/OPL	77	0	76.7
TOTAL	17,884	17,836	48.1

**SCEMP MEETING ON FEBRUARY 13, 2013**  
**Appendix B**

Table B3: 2012/13 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1213	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	1124					1127					1131					FY1213				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	22	19	11	6	58	47	48	25	14	134	17	14	24	8	63	86	81	60	28	255
FASS	2	6	59	0	67	22	11	81	1	115	2	6	104	0	112	26	23	244	1	294
BUS	3	5	35	1	44	11	14	68	5	98	0	3	56	1	60	14	22	159	7	202
FCAT	1	4	5	1	11	39	14	12	6	71	10	12	16	4	42	50	30	33	11	124
EDUC	0	1	0	1	2	1	0	0	1	2	0	0	0	1	1	1	1	0	3	5
ENV	0	2	3	1	6	3	7	3	0	13	0	4	3	0	7	3	13	9	1	26
HEALTH	0	2	2	0	4	5	16	4	0	25	2	1	2	0	5	7	19	8	0	34
SCIENCE	1	3	1	1	6	7	2	1	1	11	2	1	1	1	5	10	6	3	3	22
UNIV	29	42	116	11	198	135	112	194	28	469	33	41	206	15	295	197	195	516	54	962

FY1213	Pgm FTE's			Surplus/Shortfall
	Projected	Target		
APSC	511	510		1.5
FASS	1,542	1,540		1.8
BUS	832	832		0.0
FCAT	330	330		0.0
EDUC	26	20		6.3
ENV	57	55		1.1
HEALTH	67	63		4.7
SCIENCE	215	210		4.4
TOTAL	3,580	3,560		19.8

Table B4: 2012/13 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1213	NEW INTERNATIONAL STUDENT INTAKE ACTUALS																			
	1124					1127					1131					FY1213				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	2	12	10	1	25	21	30	21	31	103	6	25	21	7	59	29	67	52	39	187
FASS	12	69	84	8	173	40	20	104	5	169	8	6	106	2	122	60	95	294	15	464
BUS	0	1	45	1	47	6	14	68	3	91	7	6	66	2	81	13	21	179	6	219
FCAT	5	12	11	0	28	39	27	8	2	76	5	48	17	2	72	49	87	36	4	176
EDUC	0	0	0	0	0	1	0	0	0	1	0	1	0	1	2	1	1	0	1	3
ENV	0	1	2	1	4	2	2	0	0	4	0	3	0	1	4	2	6	2	2	12
HEALTH	2	1	0	0	3	9	0	2	1	12	3	4	2	0	9	14	5	4	1	24
SCIENCE	0	5	0	2	7	23	5	0	0	28	1	2	0	0	3	24	12	0	2	38
USPEC/OPL	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	1
UNIV	21	101	152	13	287	141	98	203	42	484	30	96	212	15	353	192	295	567	70	1,124

FY1213	Pgm FTE's			Surplus/Shortfall
	Actual	Target		
APSC	490	510		-19.6
FASS	1,687	1,540		147.1
BUS	862	832		29.9
FCAT	397	330		67.4
EDUC	26	20		6.6
ENV	52	55		-3.5
HEALTH	62	63		-0.3
SCIENCE	241	210		30.8
USPEC/OPL	1	0		0.6
TOTAL	3,819	3,560		259.0

**SCEMP MEETING ON FEBRUARY 13, 2013**  
**Appendix C**

Table C1: Proposed New Domestic Student Intake Targets for 2013/14

FY1314	NEW DOMESTIC STUDENT INTAKE TARGETS															
	1134				1137				1141				FY1314			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	7	15	8	30	282	60	18	360	19	22	10	51	308	97	36	441
FASS	29	177	41	247	1,191	575	183	1,949	78	338	64	480	1,298	1,090	288	2,676
BUS	6	19	4	29	325	19	2	348	6	13	1	20	337	51	7	395
FCAT	8	20	3	31	226	91	20	337	31	46	7	84	265	157	30	452
EDUC	0	2	12	14	20	5	86	111	1	2	46	49	21	9	144	174
ENV	0	11	5	16	68	41	11	120	6	26	9	41	74	78	25	177
HEALTH	3	20	3	26	141	44	48	233	4	20	1	25	148	84	52	284
SCIENCE	7	28	19	54	595	112	28	735	18	55	11	84	620	195	58	873
UNIV	60	292	95	447	2,848	947	396	4,191	163	522	149	834	3,071	1,761	640	5,472

FY1314	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	1,530	1,530	0.5
FASS	7,124	7,124	0.2
BUS	1,925	1,925	0.3
FCAT	1,802	1,800	1.6
EDUC	1,001	999	1.3
ENV	611	608	2.7
HEALTH	906	905	0.3
SCIENCE	2,696	2,695	1.0
TOTAL	17,595	17,587	7.9

FY1314	% DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS															
	1134				1137				1141				FY1314			
	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Fac Total
APSC	23%	50%	27%	7%	78%	17%	5%	82%	37%	43%	20%	12%	70%	22%	8%	8%
FASS	12%	72%	17%	9%	61%	30%	9%	73%	16%	70%	13%	18%	49%	41%	11%	49%
BUS	21%	66%	14%	7%	94%	5%	1%	88%	30%	65%	5%	5%	85%	13%	2%	7%
FCAT	26%	65%	10%	7%	67%	27%	6%	75%	37%	55%	8%	19%	59%	35%	7%	8%
EDUC	0%	14%	86%	8%	18%	5%	77%	64%	2%	4%	94%	28%	12%	5%	83%	3%
ENV	0%	69%	31%	9%	57%	34%	9%	68%	15%	63%	22%	23%	42%	44%	14%	3%
HEALTH	12%	77%	12%	9%	61%	19%	21%	82%	16%	80%	4%	9%	52%	30%	18%	5%
SCIENCE	13%	52%	35%	6%	81%	15%	4%	84%	21%	65%	13%	10%	71%	22%	7%	16%
UNIV	13%	65%	21%	8%	68%	23%	9%	77%	20%	63%	18%	15%	56%	32%	12%	100%

**SCEMP MEETING ON FEBRUARY 13, 2013**  
**Appendix C**

Table C2: Proposed New International Student Intake Targets for 2013/14

FY1314	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	1134					1137					1141					FY1314				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	1	4	15	0	20	7	26	26	8	67	2	19	28	2	51	10	49	69	10	138
FASS	16	78	91	11	196	49	30	118	26	223	11	8	118	3	140	76	116	327	40	559
BUS	0	0	52	0	52	2	4	75	1	82	2	2	70	1	75	4	6	197	2	209
FCAT	1	2	16	0	19	7	2	17	0	26	1	7	21	0	29	9	11	54	0	74
EDUC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENV	0	2	1	2	5	4	4	2	0	10	0	6	2	2	10	4	12	5	4	25
HEALTH	3	1	0	0	4	12	0	2	1	15	4	5	1	0	10	19	6	3	1	29
SCIENCE	0	8	1	3	12	35	8	2	0	45	2	3	2	0	7	37	19	5	3	64
UNIV	21	95	176	16	308	116	74	242	36	468	22	50	242	8	322	159	219	660	60	1,098

FY1314	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	487	486	0.9
FASS	1,588	1,588	0.3
BUS	861	860	1.1
FCAT	420	417	2.8
EDUC	27	26	0.2
ENV	56	55	0.2
HEALTH	70	70	0.0
SCIENCE	245	245	0.4
TOTAL	3,754	3,748	5.9

FY1314	%DISTIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
	1134					1137					1141					FY1314				
	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Fac Total
APSC	5%	20%	75%	0%	14%	10%	39%	39%	12%	49%	4%	37%	55%	4%	37%	7%	36%	50%	7%	13%
FASS	8%	40%	46%	6%	35%	22%	13%	53%	12%	40%	8%	6%	84%	2%	25%	14%	21%	58%	7%	51%
BUS	0%	0%	100%	0%	25%	2%	5%	91%	1%	39%	3%	3%	93%	1%	36%	2%	3%	94%	1%	19%
FCAT	5%	11%	84%	0%	26%	27%	8%	65%	0%	35%	3%	24%	72%	0%	39%	12%	15%	73%	0%	7%
EDUC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENV	0%	40%	20%	40%	20%	40%	40%	20%	0%	40%	0%	60%	20%	20%	40%	16%	48%	20%	16%	2%
HEALTH	75%	25%	0%	0%	14%	80%	0%	13%	7%	52%	40%	50%	10%	0%	34%	66%	21%	10%	3%	3%
SCIENCE	0%	67%	8%	25%	19%	78%	18%	4%	0%	70%	29%	43%	29%	0%	11%	58%	30%	8%	5%	6%
UNIV	7%	31%	57%	5%	28%	25%	16%	52%	8%	43%	7%	16%	75%	2%	29%	14%	20%	60%	5%	100%