

OFFICE OF THE VICE-PRESIDENT, ACADEMIC AND PROVOST

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MEMORANDUM

Senate ATTENTION

DATE February 14, 2020

FROM

Wade Parkhouse, Vice-Provost and

PAGES 1 of 1

Associate Vice-President, Academic and

Chair, Senate Committee on Enrollment

Management and Planning

RE:

Enrollment Plan 2020/2021; Undergraduate Admission Targets for 2020/2021

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting on February 13, 2020 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2020/2021 Enrollment Plan attached as Appendix A to document title For SENATE March 2, 2020.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2020/2021 Proposed Domestic Undergraduate Admission Targets by Faculty and Basis of Admission -All Campuses (Headcount), as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2020/2021 Proposed International Undergraduate Admission Targets by Faculty and Basis of Admission - All Campuses (Headcount), as indicated in Table C2 in Appendix C.



2019/2020 Undergraduate Enrolment Summary and 2020/2021 SFU Enrolment Plan

for

Senate March 2, 2020

Senate Committee on Enrolment Management and Planning (SCEMP)

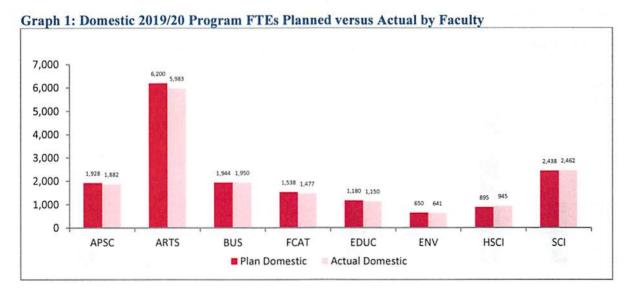
Prepared by Zareen Naqvi, Director Institutional Research and Planning February 11, 2020 This report summarizes the undergraduate enrolment outcomes of fiscal year 2019/20 and the proposed enrolment plan for 2020/21. A brief description of the terms used in the enrolment plan is given below:

- PFTE: An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate
 units taken by all students in each undergraduate program and dividing by the applicable full-time
 load for each program.
- AFTE: An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- COOP: a Co-op term is defined as a full load for the purpose of counting undergraduate FTEs starting in 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.

2019/2020 Enrolment Outcomes

Funded Domestic¹ Program FTEs (PFTEs):

Program FTEs are dependent on retention of existing students, student credit load, recruitment of new students and the number of students graduating. SFU was funded for 17,074 undergraduate full-time equivalents (PFTE) in 2019/20 including Co-op FTEs and 80 new FTEs for the Sustainable Energy Engineering program based in Surrey. Our PFTEs were 17,894 a surplus of 4.8% (820) above the Ministry's funded PFTEs. Our enrollment planning is done in terms of program FTEs excluding Co-op. We had 16,498 domestic undergraduate PFTEs this year (excluding Co-op), slightly below our enrolment plan. Graph 1 compares the 2019/20 program FTE plan versus actuals for SFU faculties.



New Domestic Student Intake: We admitted 4,710 new students which represented 87% of our new domestic intake target. (See Table 1 for 2019/20 Senate Approved Plan for undergraduate domestic full

¹ For the purposes of this report (undergraduate headcount, PFTEs, AFTEs), a domestic student is defined as someone paying the domestic tuition rate and an international student is defined as someone paying the international tuition rate. These numbers may differ from other reports (for example, the Enrolment Portal) where domestic/international differentiation is based on visa status.

time equivalent enrolments versus actuals and new intake targets versus actuals by Faculty). Despite some Faculties missing their domestic intake targets most came close to their PFTE targets. However, a trend we are seeing continues to be a softening of domestic numbers. In 2019/20 there was an additional impact on enrolment of new students due to the new faculty-specific admission requirements for B.C. high schools beginning in fall 2019; this impact is likely to continue for a couple of transition years but some adjustments are being made to minimize the impact.

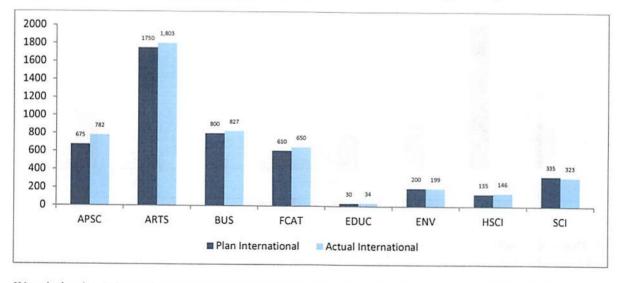
Table 1: Domestic 2019/20 Enrolments and New Student Intakes by Faculty

| Faculty | | Program Full Time Equivalent Enrolments (PFTEs) | | ntake (Headcount) |
|-----------|-------------|--|-------|-------------------|
| | <u>Plan</u> | Actual | Plan | Actual |
| APSC | 1,928 | 1,882 | 641 | 536 |
| ARTS | 6,200 | 5,983 | 2,413 | 1,928 |
| BUS | 1,944 | 1,950 | 480 | 428 |
| FCAT | 1,538 | 1,477 | 420 | 337 |
| EDUC | 1,180 | 1,150 | 231 | 299 |
| ENV | 650 | 641 | 199 | 166 |
| HSCI | 895 | 945 | 280 | 297 |
| SCI | 2,438 | 2,462 | 750 | 717 |
| USPEC* | 0 | 8 | 0 | 3 |
| SFU Total | 16,773 | 16,498 | 5,414 | 4,710 |

^{*} USPEC= unspecified

International Program FTEs and New International Student Intake: International student enrolment was 4,765 PFTEs which equals 22.4% of total undergraduate student PFTEs. See Graph 2 for international program FTE plan versus actuals for SFU faculties.

Graph 2: International 2019/20 Program FTEs Planned versus Actual by Faculty



We admitted 1,613 new international students, 22% more than the minimum we established in last year's plan. (See Table 2 for 2019/20 Senate Approved Plan for undergraduate international full time equivalent enrolments versus actuals and new intake targets versus actuals by Faculty). A portion of this overage was due to a highly qualified pool of international applicants from B.C. high schools, and post-secondary

transfers. The plan approved by Senate last year allowed for some leeway if we were faced with strong non-FIC applicants.

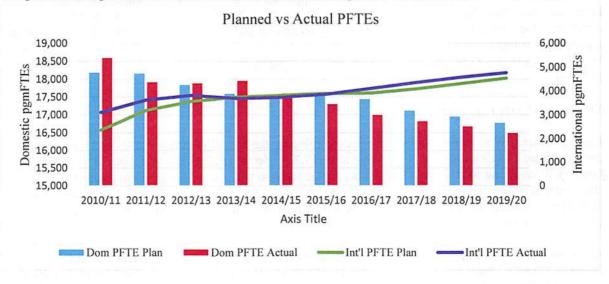
Table 2: International 2019/20 Enrolments and New Student Intakes by Faculty

| Faculty | | l Time Equivalent ents (PFTEs) | New Student Intake (Headcount | | |
|-----------|-------|-----------------------------------|-------------------------------|---------------|--|
| | Plan | Actual | <u>Plan</u> | <u>Actual</u> | |
| APSC | 675 | 782 | 181 | 260 | |
| ARTS | 1,750 | 1,803 | 570 | 696 | |
| BUS | 800 | 827 | 238 | 235 | |
| FCAT | 610 | 650 | 153 | 178 | |
| EDUC | 30 | 34 | 5 | 4 | |
| ENV | 200 | 199 | 51 | 91 | |
| HSCI | 135 | 146 | 54 | 77 | |
| SCI | 335 | 323 | 67 | 72 | |
| USPEC* | 0 | 0 | 0 | 0 | |
| SFU Total | 4,535 | 4,765 | 1,319 | 1,613 | |

^{*} USPEC= unspecified

Program FTEs and New Student Intake Trends: (See Graph 3 and Table 3 for details). Over the past three years, including 2019/20, we have had a very well-qualified pool of international applicants from B.C. high schools and post-secondary institutions, including FIC, resulting in strong international enrolment outcomes. In contrast, over the last few years, we are seeing a softening in the domestic applicant pool. This trend is partly due to the demographics of declining university-aged population in our catchment areas and partially due to increasing competition from teaching- and research-intensive universities. Many other post-secondary institutions across Canada, including those in B.C., are feeling

Graph 3: Undergraduate Domestic and International Program FTE Trends



similar challenges in the recruitment of domestic students. We have chosen to maintain our admission standards in the face of this trend. This emphasizes the need to focus on student success and retention

while addressing course access issues, a factor that may be limiting student credit load. Coupled with the recent trend, our long-term enrolment plan has intentionally decreased the excess unfunded by grant domestic PFTEs from 8% down to around 5%. At the same time, we have intentionally increased our international FTEs to offset these declines. Lately, we have been stressing growth in non-traditional demand areas such as FCAT and FENV with some success. Further, due to changes approved by Senate last year, the University was able to increase the number of highly qualified international students admitted from Canadian high schools.

Table 3: Undergraduate New Intakes and PFTEs Trends (2010/11 - 2019/20)

| | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|------------------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|
| New Intakes | | | | | Domestic | | | | | |
| Target/Senate Approved | 5,465 | 5,303 | 5,545 | 5,472 | 5,256 | 5,773 | 5,813 | 5,479 | 5,579 | 5,414 |
| Actual | 5,812 | 5,186 | 5,648 | 5,934 | 5,437 | 5,524 | 5,563 | 5,213 | 5,165 | 4,710 |
| Difference | 347 | -117 | 103 | 462 | 181 | -249 | -250 | -266 | -414 | -704 |
| % difference | 6.3% | -2.2% | 1.9% | 8.4% | 3.4% | -4.3% | -4.3% | -4.9% | -7.4% | |
| Program FTEs | | | | | | 11070 | 1.570 | 1.570 | -7.470 | -13.070 |
| Dom PFTE Plan | 18,185 | 18,158 | 17,836 | 17,587 | 17,523 | 17.553 | 17,438 | 17,113 | 16,950 | 16,773 |
| Dom PFTE Actual | 18,593 | 17,911 | 17,884 | 17,955 | 17,594 | 17,299 | 16,995 | 16,823 | 16,676 | 16,498 |
| Difference | 408 | -247 | 48 | 368 | 71 | -254 | -443 | -290 | -274 | -275 |
| % difference | 2.2% | -1.4% | 0.3% | 2.1% | 0.4% | -1.4% | -2.5% | -1.7% | -1.6% | |
| | | | | I | nternationa | al | 11 = 1 | | 11070 | 1.070 |
| New Intakes | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Target/Senate Approved | 507 | 927 | 962 | 1,098 | 1,587 | 1,641 | 1,503 | 1,303 | 1,319 | 1,319 |
| Actual | 1,635 | 1,621 | 1,124 | 1,192 | 1,473 | 1,499 | 1,784 | 1,393 | 1,699 | 1,613 |
| Difference | 1,128 | 694 | 162 | 94 | -114 | -142 | 281 | 90 | 380 | |
| % difference | 222.5% | 74.9% | 16.8% | 8.6% | -7.2% | -8.7% | 18.7% | 6.9% | 28.8% | 22.3% |
| Program FTEs | | | | | | | 10.770 | 0.770 | 20.070 | 22.370 |
| Int'l PFTE Plan | 2,364 | 3,177 | 3,560 | 3,748 | 3,813 | 3,885 | 3,916 | 4,086 | 4,310 | 4,535 |
| Int'l PFTE Actual | 3,103 | 3,618 | 3,819 | 3,685 | 3,732 | 3,854 | 4,109 | 4,355 | 4,579 | 4,765 |
| Difference | 739 | 441 | 259 | -63 | -81 | -31 | 193 | 269 | 269 | 230 |
| % difference | 31.3% | 13.9% | 7.3% | -1.7% | -2.1% | -0.8% | 4.9% | 6.6% | 6.2% | 5.1% |

2020/2021 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A: Key Tables from the 2020/21 SFU Proposed Enrolment Plan) shows *actual* student enrolments of 2014/15 and 2019/20, proposed *target* enrolments for 2020/21 and extremely preliminary targets for 2025/26. The 2020/21 SFU Enrolment Plan and detailed tables are available at:

 $\underline{https://www.sfu.ca/irp/enrolments/enrolment-dashboard/restricted/sfu-enrolment-plan-restricted-access-\underline{pdf.html}.}$

SFU's Enrolment Planning Strategy:

Undergraduate: With respect to undergraduate enrolment, the 2020/21 planned Co-op and non-Co-op undergraduate PFTEs enrolment is proposed to be 17,734 (Section 4p) which would be 3.3% above the ministry funded program FTE of 17,174. This goal is intentionally somewhat lower to account for the challenges of implementing the new admission requirements for B.C. secondary school applicants and declining demographics. However, even if we miss this goal we would easily meet our lower level target of 2-3% above the ministry-funded PFTEs.

As shown in the SFU Enrolment Plan, the 2020/21 undergraduate funded program FTE target for domestic students (excluding Co-op FTEs) is **16,338** PFTEs (see section 6p of the SFU Enrolment Plan). The proposed international FTE target (excluding Co-op) for 2020/21 is **4,714** which equates to 22.4% of all undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty

enrolment plan, it is estimated that we need to admit 4,958 domestic and 1,491 international new students to meet this enrolment plan. See Table 4 below for a breakdown of the enrolment plan and new intake targets by faculty.

Table 4: Proposed 2020/21 New Intakes and Program FTEs by Faculty

| Faculty | Program FTE T | argets (Plan) | New Intake Targe | ts (Headcount) |
|-----------|---------------|---------------|------------------|----------------|
| | Domestic | International | Domestic | International |
| APSC | 1,920 | 785 | 613 | 214 |
| ARTS | 5,803 | 1,750 | 1,973 | 613 |
| BUS | 1,941 | 800 | 446 | 216 |
| FCAT | 1,410 | 650 | 351 | 187 |
| EDUC | 1,160 | 33 | 298 | 4 |
| ENV | 655 | 200 | 217 | 96 |
| HSCI | 990 | 150 | 305 | 65 |
| SCI | 2,460 | 345 | 755 | 96 |
| SFU Total | 16,338 | 4,714 | 4,958 | 1,491 |

Appendix C provides further details of proposed new domestic and international student intake targets for 2020/21 using the basis of admission categories of Secondary, Post-Secondary and Other.

Graduate: The Graduate enrolment plan is established for Regular and Specialty graduate programs. Regular graduate programs generally charge a semester tuition fee, while the Specialty programs generally charge a per credit tuition fee. In 2019/20 SFU received Ministry funding for 2,867 graduate PFTEs (including Co-op and 30 new FTEs for the SEE program) and generated a surplus of 1,012 PFTEs (35% above funded target). In contrast to undergraduate enrolments, the ministry does not distinguish between domestic and international students. Due to high demand for graduate programs and being a research intensive university, we are planning for 3,870 PFTEs (excluding Co-op) or 3,783 non Co-op activity FTEs (AFTEs). This breaks down to 2,013 AFTEs (excluding Co-op) for Regular and 1,770 AFTEs (excluding Co-op) for Specialty for 2020/21 (Tables 13a & 14a in Appendix A).



APPENDIX A

KEY TABLES FROM

2020/21 SFU PROPOSED ENROLMENT PLAN*

For SENATE March 2, 2020

Recommended for Approval by SCEMP, February 13, 2020

SIMON FRASER UNIVERSITY

ENGAGING THE WORLD

https://www.sfu.ca/irp/enrolments/enrolment-dashboard/restricted/sfu-enrolment-plan-restricted-access-pdf.html See: SFU_Enrollment_Plan.2020-21.updated.2020.02.11.for.Senate.pdf

^{*} The full SFU Enrolment Plan is available on this webpage:

SIMON FRASER UNIVERSITY 2020/21 PROPOSED ENROLMENT PLAN



LAST UPDATED:

Feb/11/2020

Prepared by:

Zareen Naqvi

UNDERGRADUATE PROGRAM FTE ENROLMENT PLAN

| STUDENT LEVEL/FACULTY | | CURRENT ACTUAL | YEAR PLAN | TARGI | ETS |
|----------------------------------|---------|-------------------|--------------|---------|----------|
| PROGRAM FTE'S | 2014/15 | 2019/20 | 2019/20 | 2020/21 | 2025/26* |
| 6p. UG DOMESTIC NO COOP (FUNDED) | 17,594 | 16,498 | 16,773 | 16,338 | 16,165 |
| APPLIED SCIENCES | 1,784 | 1,882 | 1,928 | 1,920 | 2,020 |
| ARTS & SOCIAL SCIENCES | 6,937 | 5,983 | 6,200 | 5,803 | 5,668 |
| BUSINESS ADMINISTRATION | 1,932 | 1,950 | 1,944 | 1,941 | 1,901 |
| COMMUNICATION, ART & TECHNOLOGY | 1,719 | 1,477 | 1,538 | 1,410 | 1,376 |
| EDUCATION | 1,089 | 1,150 | 1,180 | 1,160 | 1,140 |
| ENVIRONMENT | 597 | 641 | 650 | 655 | 670 |
| HEALTH SCIENCES | 888 | 945 | 895 | 990 | 981 |
| SCIENCE | 2,568 | 2,462 | 2,438 | 2,460 | 2,408 |
| UNDECL/OPEN LEARNING | 80 | 8 | 0 | 0 | 0 |

| 7p. UG INTL NO COOP (UNFUNDED) | 3,732 | 4,765 | 4,535 | 4,714 | 4,843 |
|---------------------------------|-------|-------|-------|-------|-------|
| Intl as % of UG NO COOP | 17.5% | 22.4% | 21.3% | 22.4% | 23.1% |
| APPLIED SCIENCES | 589 | 782 | 675 | 785 | 795 |
| ARTS & SOCIAL SCIENCES | 1,516 | 1,803 | 1,750 | 1,750 | 1,810 |
| BUSINESS ADMINISTRATION | 803 | 827 | 800 | 800 | 783 |
| COMMUNICATION, ART & TECHNOLOGY | 413 | 650 | 610 | 650 | 680 |
| EDUCATION | 18 | 34 | 30 | 33 | 37 |
| ENVIRONMENT | 82 | 199 | 200 | 200 | 212 |
| HEALTH SCIENCES | 93 | 146 | 135 | 150 | 162 |
| SCIENCE | 217 | 323 | 335 | 345 | 363 |
| UNDECL/OPEN LEARNING | 0 | 0 | 0 | 0 | 0 |

^{*} Extremely preliminary estimates.

UNDECL/OPEN LEARNING = Underclared/unspecified or Open Leaning

SIMON FRASER UNIVERSITY 2020/21 PROPOSED ENROLMENT PLAN

GRADUATE ACTIVITY FTE ENROLMENT PLAN

| STUDENT LEVEL/FACULTY | | CURRENT YEAR ACTUAL PLAN | | TARGETS | | |
|---------------------------------|---------|-----------------------------|---------|---------|----------|--|
| ACTIVITY FTE'S | 2014/15 | 2019/20 | 2019/20 | 2020/21 | 2025/26* | |
| 13a. GRAD SPECIALTY NO COOP | 1,423 | 1,713 | 1,748 | 1,770 | 1,800 | |
| APPLIED SCIENCES | 45 | 160 | 171 | 184 | 214 | |
| ARTS & SOCIAL SCIENCES | 170 | 219 | 201 | 210 | 210 | |
| BUSINESS ADMINISTRATION | 473 | 645 | 619 | 671 | 671 | |
| COMMUNICATION, ART & TECHNOLOGY | 54 | 51 | 46 | 51 | 51 | |
| EDUCATION | 605 | 518 | 597 | 532 | 532 | |
| ENVIRONMENT | 0 | 24 | 25 | 32 | 32 | |
| HEALTH SCIENCES | 77 | 96 | 89 | 90 | 90 | |
| SCIENCE | 0 | 0 | 0 | 0 | 0 | |
| UNDECL/OPEN LEARNING | 0 | 0 | 0 | 0 | 0 | |

| 14a. GRAD REGULAR NO COOP | 1,845 | 1,932 | 1,972 | 2,013 | 2,013 |
|---------------------------------|-------|-------|-------|-------|-------|
| APPLIED SCIENCES | 284 | 335 | 383 | 358 | 358 |
| ARTS & SOCIAL SCIENCES | 449 | 463 | 474 | 500 | 500 |
| BUSINESS ADMINISTRATION | 15 | 13 | 13 | 16 | 16 |
| COMMUNICATION, ART & TECHNOLOGY | 166 | 161 | 175 | 171 | 171 |
| EDUCATION | 276 | 316 | 281 | 293 | 293 |
| ENVIRONMENT | 160 | 149 | 149 | 160 | 160 |
| HEALTH SCIENCES | 44 | 49 | 47 | 45 | 45 |
| SCIENCE | 450 | 446 | 450 | 469 | 469 |
| UNDECL/OPEN LEARNING | 0 | 0 | 0 | 0 | 0 |

^{*} Extremely preliminary estimates.

UNDECL/OPEN LEARNING = Underclared/unspecified or Open Leaning

Appendix B

Table B1. 2019/20 New Domestic Student Intake Targets by Faculty and Basis of Admission - All Campuses (Headcount)

| | FY1920 | | | | | | |
|---------|--------|-------|-------|-------|--|--|--|
| Faculty | SEC | PSEC | OTHER | TOTAL | | | |
| APSC | 462 | 133 | 46 | 641 | | | |
| FASS | 1,517 | 711 | 185 | 2,413 | | | |
| BUS | 401 | 77 | 2 | 480 | | | |
| FCAT | 314 | 95 | 11 | 420 | | | |
| EDUC | 60 | 11 | 160 | 231 | | | |
| ENV | 119 | 74 | 6 | 199 | | | |
| HEALTH | 209 | 65 | 6 | 280 | | | |
| SCIENCE | 505 | 184 | 61 | 750 | | | |
| UNIV | 3.587 | 1.350 | 477 | 5 414 | | | |

| Program FTEs | | | | |
|--------------|--|--|--|--|
| Target | | | | |
| 1,928 | | | | |
| 6,200 | | | | |
| 1,944 | | | | |
| 1,538 | | | | |
| 1,180 | | | | |
| 650 | | | | |
| 895 | | | | |
| 2,438 | | | | |
| 16,773 | | | | |
| | | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

Table B2. 2019/20 New Domestic Student Intake Estimated Actuals by Faculty and Basis of Admission - All Campuses (Headcount)

| Faculty | FY1920 | | | | | |
|---------|--------|-------|-------|-------|--|--|
| Faculty | SEC | PSEC | OTHER | TOTAL | | |
| APSC | 355 | 127 | 54 | 536 | | |
| FASS | 1,060 | 677 | 191 | 1,928 | | |
| BUS | 340 | 84 | 4 | 428 | | |
| FCAT | 252 | 76 | 9 | 337 | | |
| EDUC | 74 | 31 | 194 | 299 | | |
| ENV | 103 | 59 | 4 | 166 | | |
| HEALTH | 216 | 76 | 5 | 297 | | |
| SCIENCE | 519 | 155 | 43 | 717 | | |
| USPEC* | 0 | 3 | 0 | 3 | | |
| UNIV | 2,919 | 1,287 | 504 | 4,710 | | |

| Program FTEs | | | | |
|--------------|--------|--|--|--|
| FY1920 | Actual | | | |
| APSC | 1,882 | | | |
| FASS | 5,983 | | | |
| BUS | 1,950 | | | |
| FCAT | 1,477 | | | |
| EDUC | 1,150 | | | |
| ENV | 641 | | | |
| HEALTH | 945 | | | |
| SCIENCE | 2,462 | | | |
| USPEC* | 8 | | | |
| TOTAL | 16,498 | | | |

USPEC = unspecified

Table B3. 2019/20 New International Student Intake Targets by Faculty and Basis of Admission - All Campuses (Headcount)

| | FY1920 | | | | | | | |
|---------|--------|------|-----|-------|-------|--|--|--|
| Faculty | SEC | PSEC | FIC | OTHER | TOTAL | | | |
| APSC | 8 | 3 | 144 | 26 | 181 | | | |
| FASS | 86 | 79 | 386 | 19 | 570 | | | |
| BUS | 68 | 28 | 141 | 1 | 238 | | | |
| FCAT | 10 | 7 | 136 | o | 153 | | | |
| EDUC | 3 | 2 | 0 | ol | 5 | | | |
| ENV | 10 | 8 | 28 | 5 | 51 | | | |
| HEALTH | 14 | 6 | 34 | ol | 54 | | | |
| SCIENCE | 32 | 25 | 3 | 7 | 67 | | | |
| UNIV | 231 | 158 | 872 | 58 | 1.319 | | | |

| Program FTEs | | | | |
|--------------|--------|--|--|--|
| FY1920 | Target | | | |
| APSC | 675 | | | |
| FASS | 1,750 | | | |
| BUS | 800 | | | |
| FCAT | 610 | | | |
| EDUC | 30 | | | |
| ENV | 200 | | | |
| HEALTH | 135 | | | |
| SCIENCE | 335 | | | |
| TOTAL | 4,535 | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

Table B4. 2019/20 New International Student Intake Estimated Actuals by Faculty and Basis of Admission - All Campuses (Headcount)

| | FY1920 | | | | | | |
|---------|--------|------|---------------------|-------|-------|--|--|
| Faculty | SEC | PSEC | FIC | OTHER | TOTAL | | |
| APSC | 25 | 9 | 206 | 20 | 260 | | |
| FASS | 68 | 80 | 544 | 4 | 698 | | |
| BUS | 56 | 45 | 134 | 0 | 235 | | |
| FCAT | 22 | 7 | 149 | 0 | 178 | | |
| EDUC | 3 | 0 | 0 | 1 | 4 | | |
| ENV | 11 | 12 | 68 | 0 | 91 | | |
| HEALTH | 5 | 1 | 71 | o | 77 | | |
| SCIENCE | 37 | 27 | 1 | 7 | 72 | | |
| USPEC* | 0 | 0 | 0 | 0 | 0 | | |
| UNIV | 227_ | 181 | 1 _, 173. | 32 | 1,613 | | |

| Program FTEs | | | | |
|--------------|--------------------|--|--|--|
| FY1920 | Actual | | | |
| APSC | 782 | | | |
| FASS | 1,803 | | | |
| BUS | 827 | | | |
| FCAT | 650 | | | |
| EDUC | 34 | | | |
| ENV | 199 | | | |
| HEALTH | 146 | | | |
| SCIENCE | 323 | | | |
| USPEC* | 0 | | | |
| TOTAL- | 4 , 765 | | | |

^{*} USPEC = unspecified

Appendix C

Table C1. 2020/21 PROPOSED DOMESTIC Undergraduate Admission Targets by Faculty and Basis of

Admission - All Campuses (Headcount)

| | FY2021 | | | | | | | |
|---------|--------|-------|-------|-------|--|--|--|--|
| Faculty | SEC | PSEC | OTHER | TOTAL | | | | |
| APSC | 412 | 138 | 63 | 613 | | | | |
| FASS | 1,085 | 692 | 196 | 1,973 | | | | |
| BUS | 357 | 85 | 4 | 446 | | | | |
| FCAT | 263 | 79 | 9 | 351 | | | | |
| EDUC | 73 | 30 | 195 | 298 | | | | |
| ENV | 134 | 78 | 5 | 217 | | | | |
| HEALTH | 224 | 78 | 3 | 305 | | | | |
| SCIENCE | 546 | 163 | 46 | 755 | | | | |
| UNIV | 3,094 | 1,343 | 521 | 4,958 | | | | |

| Program FTEs | | | | | |
|--------------|--------|--|--|--|--|
| FY2021 | Target | | | | |
| APSC | 1,920 | | | | |
| FASS | 5,803 | | | | |
| BUS | 1,941 | | | | |
| FCAT | 1,410 | | | | |
| EDUC | 1,160 | | | | |
| ENV | 655 | | | | |
| HEALTH | 990 | | | | |
| SCIENCE | 2,460 | | | | |
| TOTAL | 16,338 | | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

Note: These new intake targets are contingent on the program FTE (PFTEs) targets. If during the year the PFTE targets are under- or over-achieved, the new intake targets will be re-evaluated with the aim of fulfilling the overall PFTE targets.

For EDUC, the new intake targets include students who are only new to SFU and new to the Faculty of Education.

This Plan includes PDP intake targets of around 350-360 students. Based on recent data we

expect 41-42% students to be new to SFU and 58-59% would be SFU students joining the PDP program.

| Faculty | FY2021 | | | | | | | |
|---------|--------|------|-------|---------------|--|--|--|--|
| | SEC | PSEC | OTHER | %Fac Total | | | | |
| APSC | 67% | 23% | 10% | 12% | | | | |
| FASS | 55% | 35% | 10% | 40% | | | | |
| BUS | 80% | 19% | 1% | 9% | | | | |
| FCAT | 75% | 23% | 3% | 7% | | | | |
| EDUC | 24% | 10% | 65% | 6% | | | | |
| ENV | 62% | 36% | 2% | 4% | | | | |
| HEALTH | 73% | 26% | 1% | 6% | | | | |
| SCIENCE | 72% | 22% | 6% | 15% | | | | |
| UNIV | 62% | 27% | 11% | 100% | | | | |

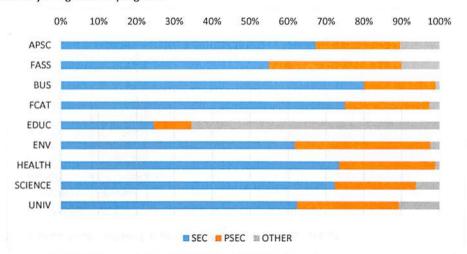


Table C2. 2020/21 PROPOSED INTERNATIONAL Undergraduate Admission Targets by Faculty and Basis of

Admission - All Campuses (Headcount)

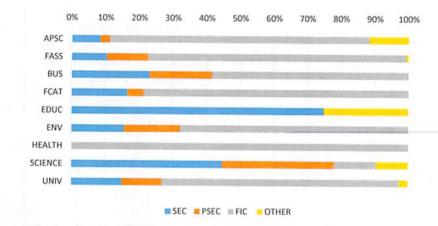
| | FY2021 | | | | | | | |
|---------|----------|-----|-------|-------|-------|--|--|--|
| Faculty | SEC PSEC | | FIC | OTHER | TOTAL | | | |
| APSC | 18 | 6 | 165 | 25 | 214 | | | |
| FASS | 64 | 75 | 470 | 4 | 613 | | | |
| BUS | 50 | 40 | 126 | 0 | 216 | | | |
| FCAT | 31 | 9 | 147 | 0 | 187 | | | |
| EDUC | 3 | 0 | 0 | 1 | 4 | | | |
| ENV | 15 | 16 | 65 | 0 | 96 | | | |
| HEALTH | 0 | 0 | 65 | 0 | 65 | | | |
| SCIENCE | 43 | 32 | 12 | 9 | 96 | | | |
| UNIV | 224 | 178 | 1,050 | 39 | 1,491 | | | |

| Program FTEs | | | | |
|--------------|--------|--|--|--|
| FY2021 | Target | | | |
| APSC | 785 | | | |
| FASS | 1,750 | | | |
| BUS | 800 | | | |
| FCAT | 650 | | | |
| EDUC | 33 | | | |
| ENV | 200 | | | |
| HEALTH | 150 | | | |
| SCIENCE | 345 | | | |
| TOTAL | 4,714 | | | |

Basis of Admission: SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

Note: Faculties will have the option to exceed their new international student intake target with students who have attended a secondary school in Canada for a minimum of three years including Grade 12 and have achieved an admission average that exceeds the cut-off admission average for domestic students. Decisions will be made by the Registrar and Executive Director Student Enrolment.

| 10 150,000 | FY2021 | | | | | | | |
|------------|--------|------|------|-------|---------------|--|--|--|
| | SEC | PSEC | FIC | OTHER | %Fac Total | | | |
| | 8% | 3% | 77% | 12% | 14% | | | |
| FASS | 10% | 12% | 77% | 1% | 41% | | | |
| BUS | 23% | 19% | 58% | 0% | 14% | | | |
| FCAT | 17% | 5% | 79% | 0% | 13% | | | |
| EDUC | 75% | 0% | 0% | 25% | 0% | | | |
| ENV | 16% | 17% | 68% | 0% | 6% | | | |
| HEALTH | 0% | 0% | 100% | 0% | 4% | | | |
| SCIENCE | 45% | 33% | 13% | 9% | 6% | | | |
| UNIV | 15% | 12% | 70% | 3% | 100% | | | |



GPA Cutoff for New Student Intakes - 2019-2020

| | | | | Do | mestic | | | |
|-----------|-----------|-----------------------|---------------------|-----------|----------------|--------------|-----------|----------------|
| | Sumi | Summer 2019 Fall 2019 | | | | Spring 2020 | | |
| | Secondary | Post-Secondary | BC Secondary | Secondary | Post-Secondary | BC Secondary | Secondary | Post-Secondary |
| Faculty | School | Transfer | School*** | School | Transfer | School*** | School | Transfer |
| APSC | | | | | | | | |
| CMPT/SOSY | 88% | 3.20 | 84 | 86% | 2.80 | 84 | 86% | 3.40 |
| ENSC/MSE | 88% | 3.00 | 84 | 86% | 2.80 | 84 | 86% | 2.80 |
| FASS | 80% | 2.25/2.40** | 78 | 80% | 2.25/2.40** | 78 | 80% | 2.25/2.40** |
| BUS | N/A | 2.00* | 78 + BBA | 83% + BBA | 2.00* | 78 + BBA | 83% + BBA | 2.00* |
| FCAT | | | | | | | | |
| CMNS | 78% | 2.50 | 78 | 80% | 2.40 | 78 | 80% | 2.40 |
| SCA | 80% | 2.50 | 78 | 80% | 2.40 | 78 | 80% | 3.00 |
| SIAT | 85% | 3.50 | 80 | 80% | 3.50 | 80 | 80% | 3.50 |
| EDUC | 90% | 3.00 | 82 | 90% | 3.50 | 90 | 90% | 3.50 |
| ENV | | | | | | | | |
| BA/BENV | 80% | 2.40 | 78 | 80% | 2.40 | 78 | 80% | 2.40 |
| BSCEN | 80% | 2.40 | 80 | 80% | 2.40 | 80 | 80% | 2.40 |
| HSCI | | | | | | | | |
| ВА | 90% | 2.60 | 83 | 85% | 2.60 | 83 | 85% | 2.60 |
| BSc | 90% | 2.60 | 84 | 85% | 2.60 | 84 | 85% | 2.60 |
| sci | 85% | 2.60 | 84 | 85% | 2.60 | 84 | 85% | 2.60 |

Source: Undergraduate Admissions office

continued....

^{*}min 2.00 + GPA on 8 reg'd courses

^{**} Univ/College

^{***} BC Secondary School applicants evaluated using a weighted average of List A & List B courses

GPA Cutoff for New Student Intakes - 2019-2020

| - | | | | inte | rnational | | | *** | |
|-----------|---------------------|----------------------------|---------------------------|---------------------|----------------------------|------------------------|---------------------|----------------------------|--|
| | Sumi | Summer 2019 | | Fall 2019 | | | Spring 2020 | | |
| Faculty | Secondary School | Post-Secondary Transfer | BC Secondary School*** | Secondary School | Post-Secondary Transfer | BC Secondary School*** | Secondary School | Post-Secondary Transfer | |
| APSC | | | | | | | | | |
| CMPT/SOSY | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| ENSC/MSE | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| FASS | 95% | 3.20 | 86 | 86% | 3.10 | 86 | 86% | 4.00 | |
| BUS | N/A | 2.00* | 78 + 8BA | 83% + BBA | 2.00* | 78 + BBA | 83% + BBA | 2.00* | |
| FCAT | | | | | | | | | |
| CMNS | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| SCA | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| SIAT | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| EDUC | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| ENV | | | | | | | | | |
| BA/BENV | 95% | 2.50 | 86 | 86% | 3.30 | 86 | 86% | 3.30 | |
| BSCEN | 95% | 2.50 | 86 | 86% | 3.30 | 86 | 86% | 3.30 | |
| HSCI | | | | | | | | | |
| BA | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| BSc | 95% | 4.00 | 95 | 95% | 4.00 | 95 | 95% | 4.00 | |
| SCI | 95% | 2.90 | 90 | 90% | 3.70 | 95 | 95% | 3.60 | |

Source: Undergraduate Admissions office

^{*}min 2.00 + GPA on 8 reg'd courses

^{**} Univ/College

^{***} BC Secondary School applicants evaluated using a weighted average of List A & List B courses