



Senate & Academic Services

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MEMORANDUM

ATTENTION Senate

FROM Stephen Spector, Acting Chair
Senate Policy Committee on
Scholarships, Awards and Bursaries

RE: Annual Report

DATE January 6, 2020

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I am pleased to submit the Annual Report of the Senate Policy Committee on Scholarships, Awards and Bursaries (SPCSAB) for the fiscal year 2018/2019.

Overview

SPCSAB is the committee charged by Senate with setting policy for the administration of student awards, scholarships, bursaries and other forms of financial aid at SFU. This is primarily for university-administered funding. Three other Senate committees, namely SUAAC (Senate Undergraduate Awards Adjudication Committee), SGAAC (Senate Graduate Awards Adjudication Committee) and SCUH (Senate Committee on University Honors) adjudicate financial awards to students, where adjudication is needed. Financial Aid and Awards is a unit within Student Services, which processes and administers undergraduate scholarships and awards (entrance, athletic, in-course), government student loans (Canadian and US) and needs-based bursary and work-study programs (for both undergraduate and graduate students).

SPCSAB is not responsible for administering budgets for scholarships, awards, work-study or bursary programs. We include for information, reports from both undergraduate (Appendix 1) and graduate studies (Appendix 2) indicating how funds were distributed. Policy decisions by SPCSAB in the 2018-19 period are detailed in Table 1.

Attachments

Table 1

Appendix 1 [Undergraduate Studies – Fiscal Years 2018-2019 – SPCSAB 19-07](#)

Appendix 2 [Graduate Studies – Fiscal Years 2018/2019 – SPCSAB 19-08](#)

Table1: Actions of SPCSAB

February 2018	Provost Prize of Distinction (PPD)	SPCSAB approved changes to the Terms of Reference to award only doctoral level students as the master's level Tri Council awards are no longer national competitive scholarships, effective Spring 2018.
March 2018	Pilot Award: Thesis Completion Fellowship (TCF)	SPCSAB approved the Terms of Reference for the new award created to assist students who are coming to the end of their PhD and who are no longer eligible for regular Graduate Fellowships, President's PhD Stipend or Tri-Agency funding, effective Fall 2018.
September 2018	Indigenous Graduate Student Travel Award	SPCSAB approved changes to the Terms of Reference removing the stipulation that the award funds students presenting at academic conferences to allow funding for various travel expenses, including traveling to attend or present at a conference, and/or travel to conduct research, effective Fall 2018.
September 2018	SFU Community Entrance Awards	SPCSAB approved the elimination of the SFU Community Entrance Awards effective Summer 2019 and for fiscal 2019/20 onwards, funding for this award be officially transferred to the SFU USES program account.
September 2018	Entrance Scholarships for College and University Transfers	<ul style="list-style-type: none"> • SPCSAB approved the elimination of the William Hamilton Transfer Entrance Scholarship effective Summer 2019 and for fiscal 2019/20 onwards, funding for this scholarship be officially transferred and evenly distributed between the Ken Caple Transfer Entrance Scholarship and the International Summit Transfer Scholarship program accounts. • SPCSAB approved changes to the Terms of Reference for the Ken Caple Transfer Entrance Scholarship and the International Summit Transfer Scholarship effective Summer 2019.
January 2019	Phi Theta Kappa Entrance International Summit Scholarship	SPCSAB approved the elimination of the Phi Theta Kappa International Summit Scholarship as funding associated with this scholarship will become part of the International Summit Transfer Scholarship account effective Spring 2019.
January 2019	Aboriginal Student Bursary	<p>SPCSAB approved the changes to the Terms of Reference for the SFU Aboriginal Student Bursary effective Spring 2019, to read as follows:</p> <p><u>SFU Aboriginal Student Bursary</u></p> <p><i>Bursaries are available each term to Canadian Aboriginal students attending Simon Fraser University who meet the following criteria:</i></p> <ul style="list-style-type: none"> • <i>Are enrolled full-time in the term of eligibility</i> • <i>Are in good academic standing; and</i> • <i>Have demonstrated financial need</i> <p><i>The bursaries will be administered by the office of Financial Aid and Awards and granted by the Senate Undergraduate Awards Adjudication Committee."</i></p>



Financial Aid and Awards - Student Services

Disbursement Summary of Funding Administered or Supported through Financial Aid and Awards
Comparative Report: Fiscal Year 2017/2018 vs. 2018/2019

Type of Financial Aid Support	FY 2017/2018		FY 2018/2019	
	# of Awards Disbursed	Total Disbursements	# of Awards Disbursed	Total Disbursements
INTERNALLY MANAGED FINANCIAL AID AND AWARDS				
Entrance Scholarships and Awards (University funded)	1,108	\$ 3,761,254	829	\$ 2,715,049
Entrance Scholarships and Awards (Annual/Endowed)	110	\$ 425,000	82	\$ 413,550
Subtotal	1,218	\$ 4,186,254	911	\$ 3,128,599
Undergraduate Open Scholarship (University funded)	1,762	\$ 1,873,090	1,702	\$ 2,100,060
In-Course Awards (University funded)	388	\$ 378,000	440	\$ 417,250
In-Course Awards (Annual/Endowed)	335	\$ 500,924	323	\$ 516,852
In-Course Scholarships (Annual/Endowed)	379	\$ 526,215	403	\$ 566,690
Subtotal	2,864	\$ 3,278,229	2,868	\$ 3,600,852
Bursary (Open - Undergraduate - Domestic - University funded) ^a	1,363	\$ 1,570,497	1,409	\$ 2,162,604
Bursary (Open - Undergraduate - International - University funded)	1,349	\$ 1,796,757	1,595	\$ 3,025,632
Bursary (International Supplement - Undergraduate - University funded) ^b	567	\$ 480,425	267	\$ 235,195
Bursary (Open - Graduate - Domestic - University funded)	258	\$ 486,940	297	\$ 690,800
Bursary (Open - Graduate - International - University funded)	413	\$ 673,752	505	\$ 1,029,888
Bursary (Designated - University funded) ^c	125	\$ 293,168	159	\$ 401,122
Bursary (Credit Based Graduate Programs)	99	\$ 164,763	96	\$ 164,199
Bursary (Annual/Endowed - Undergraduate) ^d	4,017	\$ 1,363,073	4,306	\$ 1,457,530
Bursary (Annual/Endowed - Graduate)	64	\$ 123,289	72	\$ 155,238
Subtotal	8,255	\$ 6,952,664	8,706	\$ 9,322,208
Athletics Awards (University funding) ^e	437	\$ 675,232	459	\$ 854,306
Athletics Awards (Annual/Endowed) ^f	402	\$ 639,550	306	\$ 570,475
Subtotal	839	\$ 1,314,782	765	\$ 1,424,781
Undergraduate Work-Study Program (University funded) ^g	344	\$ 534,077	374	\$ 727,097
Graduate Work-Study Program (University funded) ^g	56	\$ 97,840	66	\$ 133,643
Subtotal	400	\$ 631,917	440	\$ 860,740
TOTAL INTERNALLY MANAGED FINANCIAL AID AND AWARDS	13,576	\$ 16,363,846	13,690	\$ 18,337,180
EXTERNALLY MANAGED OR SUPPORTED FINANCIAL AID AND AWARDS				
StudentAid BC Loans and Grants ^h	25,621	\$ 47,905,294	26,917	\$ 50,767,910
Subtotal	25,621	\$ 47,905,294	26,917	\$ 50,767,910
Out of Province Loans and Grants	1,583	\$ 5,529,736	1,796	\$ 5,914,310
U.S. Loan Awards	353	\$ 1,490,146	348	\$ 1,434,469
Subtotal	1,936	\$ 7,019,882	2,144	\$ 7,348,779
Aboriginal Emergency Assistance	26	\$ 14,700	17	\$ 10,050
Subtotal	26	\$ 14,700	17	\$ 10,050
Non-SFU Administered External Scholarships, Awards, and Bursaries ⁱ	298	\$ 443,805	337	\$ 523,088
Subtotal	298	\$ 443,805	337	\$ 523,088
Athletics Awards (B.C. Athletic Assistance Program)	38	\$ 55,392	37	\$ 57,387
Subtotal	38	\$ 55,392	37	\$ 57,387
TOTAL EXTERNALLY MANAGED OR SUPPORTED FINANCIAL AID AND AWARDS	27,919	\$ 55,439,073	29,452	\$ 58,707,214

Notes:

- (a) Bursary - Open - includes funding for World University Services of Canada (WUSC) student and other university funded bursaries
 (b) Bursary - International Student Supplement (new from 2015/16) - Recognizing that international tuition fees had increased significantly over a 3 year period, to help with these increased costs, undergraduate students admitted in the 2014/15 academic year or earlier were provided a special bursary, the International Student Bursary Supplement.
 (c) Bursary - Designated - includes Field School, Exchange, International Co-op, Aboriginal (Ugrad/Grad), Youth in Care, SFU Intl Emergency Assistance
 (d) Now includes # of awards disbursed for SFSS BuildSFU Bursary which was created in Spring 2014
 (e) The University funding for athletic awards includes athletic entrance awards, recreation awards, international student-athlete awards, and female student athlete awards.
 (f) Externally fund-raised Athletic Awards were combined with the Annual/Endowed Athletic Awards category from 2015/16 onwards.
 (g) Work-Study hourly wage for 2017-18 fiscal was \$12.25. It has been moved up to \$15.20 (starting Summer 2018 onwards).
 (h) StudentAid BC funding for full-time and part-time students including any federal and provincial loan funding along with possible grant funding. Number awarded includes same student receiving more than one loan in the year.
 (i) Non-SFU administered external financial aid and awards normally just requires proof of enrollment from institution. Funds are then disbursed to the student's SFU account.



**Disbursement Summary of University Funded vs. Privately Funded Financial Aid and Awards
Comparative Report: Fiscal Year 2017/2018 vs. 2018/2019**

Type of Financial Aid Support	FY 2017/2018		FY 2018/2019	
	# of Awards Disbursed	Total Disbursements	# of Awards Disbursed	Total Disbursements
UNIVERSITY FUNDED - FINANCIAL AID AND AWARDS				
Entrance Scholarships and Awards	1,108	\$ 3,761,254	829	\$ 2,715,049
Undergraduate Open Scholarship	1,762	\$ 1,873,090	1,702	\$ 2,100,060
In-Course Awards	388	\$ 378,000	440	\$ 417,250
Bursary (Open - Undergraduate)	1,363	\$ 1,570,497	1,409	\$ 2,162,604
Bursary (Open - Undergraduate - International)	1,349	\$ 1,796,757	1,595	\$ 3,025,632
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Bursary (Open - Graduate - International)	413	\$ 673,752	505	\$ 1,029,888
Bursary (Designated)	125	\$ 293,168	159	\$ 401,122
Athletics Awards	437	\$ 675,232	459	\$ 854,306
Undergraduate Work-Study Program	344	\$ 534,077	374	\$ 727,097
Graduate Work-Study Program	56	\$ 97,840	66	\$ 133,643
SUBTOTAL	8,170	\$ 12,621,032	8,102	\$ 14,492,646
PRIVATELY FUNDED - FINANCIAL AID AND AWARDS				
Entrance Scholarships and Awards (Annual/Endowed)	110	\$ 425,000	82	\$ 413,550
In-Course Awards (Annual/Endowed)	335	\$ 500,924	323	\$ 516,852
In-Course Scholarships (Annual/Endowed)	379	\$ 526,215	403	\$ 566,690
Bursary (Credit Based Graduate Programs)	99	\$ 164,763	96	\$ 164,199
Bursary (Annual/Endowed - Undergraduate)	4,017	\$ 1,363,073	4,306	\$ 1,457,530
Bursary (Annual/Endowed - Graduate)	64	\$ 123,289	72	\$ 155,238
Athletics Awards (Annual/Endowed)	402	\$ 639,550	306	\$ 570,475
SUBTOTAL	5,406	\$ 3,742,814	5,588	\$ 3,844,534
TOTAL INTERNALLY MANAGED FINANCIAL AID AND AWARDS	13,576	\$ 16,363,846	13,690	\$ 18,337,180



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Attention: Senate Policy Committee on Scholarships, Awards and Bursaries (SPCSAB)

Date: October 2, 2019

Financial Summary of Graduate Scholarship, Bursaries and Awards (SBA) Budget

Scholarship and Awards Budget: the Office of Graduate and Postdoctoral Studies received \$8,922,580 for the FY2018/19 Graduate SBA Budget. We had a carry forward balance of \$685,958 from the FY2017/18.



GRADUATE AND POSTDOCTORAL STUDIES
SIMON FRASER UNIVERSITY

**Financial Summary of Graduate Scholarships/ Bursaries/ Awards (SBA) Budget
Fiscal Year 2018/2019**

BUDGET

Budget Allocation for FY2018/2019	8,922,580.00
Add: Scholarship funds carryforward Balance from FY2017/2018	685,957.86
Total SBA Budget for FY2018/2019	9,608,537.86

EXPENSES (by academic term)

Name of Award	Value of Award	Retroactive Awards ⁽³⁾		Summer 2018		Fall 2018		Spring 2019		Total for FY2018/2019	
		Number of Award Payments	Expensed in Term (\$)	Number of Award Payments	Expensed in Term (\$)	Number of Award Payments	Expensed in Term (\$)	Number of Award Payments	Expensed in Term (\$)	Total number of award payments	Total Expensed in FY17/18 (\$)
C.D. Nelson Scholarships ⁽¹⁾	up to \$18,000 annually	0	-	41	262,000.00	26	171,000.00	23	147,000.00	90	580,000.00
Graduate Dean Entrance Scholarships ⁽¹⁾	up to \$21,000 annually	0	-	55	338,331.00	83	519,331.00	85	532,336.00	223	1,389,998.00
Graduate Fellowships ⁽²⁾	\$3,250 or \$6,500	28	146,250.00	276	1,485,250.00	352	1,943,500.00	461	2,362,750.00	1,117	5,937,750.00
Graduate Fellowships (Supplemental)	\$3,250 or \$6,500	0	-	10	61,750.00	6	39,000.00	8	48,750.00	24	149,500.00
Supervisory Support Award	\$1000-\$6500	0	-	0	-	2	7,500.00	1	3,250.00	3	10,750.00
President's PhD Scholarship	\$6,500	0	-	18	117,000.00	5	32,500.00	7	45,500.00	30	195,000.00
Special Graduate Entrance Scholarships - General	\$1,000-\$10,000	4	10,388.00	9	39,543.00	92	365,600.00	9	36,400.00	114	451,931.00
Provost Scholarships	\$5,000 annually	0	-	79	101,833.00	67	85,739.00	64	88,745.00	210	276,317.00
Travel & Minor Research Awards	varies	41	27,809.00	207	153,897.00	51	34,876.00	145	127,649.00	444	344,231.00
Graduate International Research Travel Awards	\$1,000-\$6,500	0	-	10	44,687.00	0	-	2	7,000.00	12	51,687.00
Indigenous Graduate Student Travel Award	varies	0	-	4	2,595	1	1,000	1	700.00	6	4,295.00
Indigenous Graduate Entrance Scholarship	\$15,000-\$18,000	0	-	5	30,000.00	7	42,000.00	6	35,000.00	18	107,000.00
Dean's Graduate Fellowship	varies	0	-	0	0	6	18,300	2	9,000	8	27,300.00
Thesis Completion Fellowship	\$6,500	0	-	4	26,000	32	208,000	2	13,000	38	247,000.00
Totals		73	184,447.00	718	2,662,886.00	730	3,468,346.00	816	3,457,080.00	2337	9,772,759.00

Total Expenses in FY2018/2019 **9,772,759.00**

BALANCE

Additions to Scholarship Account (e.g., GGSF funding, VPR office for Supplemental GF) **148,124.29**
Net Balance at Fiscal Year End (March 31, 2019) **(16,096.85)**

NOTES

- (1) These scholarships are paid over multiple terms and may include students receiving their first scholarship payment in previous fiscal years. The total expenses on this report reflects the number of payments made this fiscal year.
- (2) Additional GF competition held for the Spring 2019 term.
- (3) Paid within FY2018/19 but related to a previous term outside of the fiscal year



GRADUATE AND POSTDOCTORAL STUDIES
SIMON FRASER UNIVERSITY

Summary of Graduate Scholarships/Bursaries/Awards (SBA) Base Budget Allocations
Five-Year Overview: Fiscal Years 2015/2016 through 2019/2020

FY2015/2016 Base Budget - approved by BoG	6,947,236
<i>Adjustments for FY2015/2016:</i>	
Add: base budget increase	175,000
FY2015/2016 Graduate Students Unique headcount (based on IRP data)	4,033
FY2016/2017 Base Budget - approved by BoG	7,767,236
<i>Adjustments for FY2016/2017:</i>	
Add: base budget increase	820,000
FY2016/2017 Graduate Students Unique headcount (based on IRP data)	4,220
FY2017/2018 Base Budget - approved by BoG	7,922,580
<i>Adjustments for FY2017/2018:</i>	
Add: base budget increase	155,344
FY2017/2018 Graduate Students Unique headcount (based on IRP data)	4,444
FY2018/2019 Base Budget - approved by BoG	8,922,580
<i>Adjustments for FY2018/2019:</i>	
Add: base budget increase	1,000,000
FY2018/2019 Graduate Students Unique headcount (based on IRP data)	4,462
FY2019/2020 Base Budget - approved by BoG	9,922,580
<i>Adjustments for FY2019/2020:</i>	
Add: base budget increase	0
Add: BCGS Top-up Funds	1,000,000



GRADUATE AND POSTDOCTORAL STUDIES
SIMON FRASER UNIVERSITY

Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2016/2017 through 2018/2019

Name and Type of Award	FY2018/2019			FY2017/2018		FY2016/2017	
	Award Duration/Value (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)
INTERNALLY-FUNDED GRADUATE AWARDS							
Graduate scholarships/fellowships/awards funded by Graduate SBA budget							
C.D. Nelson Scholarships	18,000/yr (1-2yrs)	90	580,000.00	135	894,000.00	172	1,082,250.00
Graduate Dean's Entrance Scholarships <small>(non existing prior to FY2016/2017)</small>	21,000 (2-4yrs)	223	1,389,998.00	136	776,917.00	62	265,750.00
Graduate Fellowships ⁽¹⁾	3,250-6,500	1117	5,937,750.00	808	4,394,000.00	935	5,008,250.00
Graduate Fellowships Supplemental	3,250-6,500	24	149,500.00	17	104,000.00	26	178,750.00
President's PhD Scholarships	\$6,500	30	195,000.00	37	240,500.00	37	240,500.00
Special Graduate Entrance Scholarships	varies (avg 3,000)	114	451,931.00	122	466,436.00	104	383,924.00
Provost Scholarships (PIF & PPD)	5,000/yr (1-3yrs)	210	276,317.00	274	397,738.00	313	543,997.00
Travel & Minor Research Awards	varies (avg 500)	444	344,231.00	415	334,065.00	477	302,954.00
Graduate International Research Travel Awards	1,000-6,500	12	51,687.00	15	64,030.00	19	70,520.00
Supervisory Support Award <small>(formerly Dean's Leadership Travel Award)</small>	1,000	3	10,750.00	0	0.00	2	2,000.00
Thesis Completion Fellowship	6,500	38	247,000.00				
Indigenous Graduate Student Travel Award <small>(formerly Graduate Aboriginal Travel Stipend)</small>	varies (avg \$700)	6	4,295.00	9	8,430.00	1	700.00
Indigenous Graduate Entrance <small>(formerly Graduate Aboriginal Entrance Scholarship)</small>	\$18,000/yr (2yrs) \$21,000/yr (4 yrs)	18	107,000.00	15	90,000.00	15	88,000.00
Dean's Graduate Scholarship	varies (avg 4,000)	8	27,300.00	0	0.00	3	5,250.00
Graduate scholarships/fellowships/awards funded by Graduate SBA budget		2337	9,772,759.00	1,983	7,770,116.00	2,166	8,172,845.00
Graduate scholarships/fellowships funded by Faculties/Schools							
Faculty of Applied Sciences Graduate Fellowships	3,250	24	78,000.00	15	48,750.00	22	71,500.00
Faculty of Business Administration Graduate Scholarships ⁽⁸⁾	varies	3	20,000.00	27	106,000.00	28	96,760.00
Faculty of Communication, Art & Technology Graduate Fellowships	3,250	13	42,250.00	6	19,500.00	13	42,250.00
Faculty of Education Graduate Scholarships	3,250-6,500	8	39,000.00	9	32,500.00	12	42,250.00
Faculty of Health Sciences Graduate Scholarships	varies	74	162,500.00	69	142,818.00	74	203,770.00
School of Computing Science Graduate Fellowships/Scholarships	3,250-6,500	84	604,500.00	24	181,300.00	103	707,800.00
Global Communication Scholarship	varies	24	48,550.00	23	57,501.00	13	41,536.00
Graduate Liberal Studies Scholarship	varies	0	0.00	4	23,000.00	5	27,000.00
SFU Research Partnership Scholarship	26,340	6	50,946.00	6	52,680.00	2	52,680.00
Graduate scholarships/fellowships funded by Faculties/Schools		236	1,045,746.00	183	664,049.00	272	1,285,546.00
Other internally-funded awards							
Private Awards <small>(supported by endowments & annual donations)</small>	varies	460	1,793,928.00	420	1,667,735.00	407	1,527,845.00
CTEF Graduate Fellowships <small>(supported by Community Trust Endowment Fund) ⁽⁷⁾</small>	6,500	19	123,500.00	12	78,000.00	14	91,000.00
KEY Graduate Scholarship	6,500	26	169,000.00	16	104,000.00	0	0
Big Data USRA	2,250-4,500	22	90,000.00	21	90,000.00	0	0
VPR USRA Science	4,500	57	252,000.00	55	244,125.00	57	256,500.00
VPR USRA Social Science and Humanities	2,250-4,500	49	157,250.00	45	135,000.00	45	147,375.00
Other USRA's ⁽⁴⁾	varies	6	25,000.00	4	16,000.00	0	0.00
Other internally-funded awards		639	2,610,678.00	569	2,334,860.00	523	2,022,720.00
TOTAL INTERNALLY-FUNDED GRADUATE AWARDS		3,212	13,429,183.00	2,735	10,769,025.00	2,961	11,481,111.00



GRADUATE AND POSTDOCTORAL STUDIES
SIMON FRASER UNIVERSITY

Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2016/2017 through 2018/2019

Name and Type of Award	FY2018/2019			FY2017/2018		FY2016/2017	
	Award Duration/Value (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)
EXTERNALLY-FUNDED GRADUATE AWARDS							
National scholarships funded by Federal funding agencies							
NSERC Graduate Scholarships	17,500-50,000 (1-4yrs)	200	1,666,995.00	213	1,892,508.00	220	1,930,504.00
NSERC Industrial Post-Grad Scholarships (excludes industrial portion) Discontinued	15,000	0	0.00	3	15,000.00	16	80,000.00
SSHRC Graduate Scholarships	17,500-50,000 (1-4yrs)	328	2,618,846.00	329	2,719,155.00	347	2,843,352.00
CIHR Graduate Scholarships	17,500-50,000 (1-4yrs)	58	510,832.00	57	488,333.00	77	671,666.00
Canada Graduate Scholarships-M. Smith Foreign Study Supplements	5,300-6,000	3	17,000.00	6	35,900.00	7	37,280.00
NSERC Undergraduate Student Research Awards	4,500	74	333,000.00	65	292,500.00	79	355,500.00
National scholarships funded by Federal funding agencies		663	5,146,673.00	673	5,443,396.00	746	5,918,302.00
Major scholarships funded by Provincial funding agencies							
Pacific Institute Climate Solutions Graduate Fellowships	12,000-18,000 (1-4yrs)	2	13,200.00	7	46,000.00	12	81,500.00
Major scholarships funded by Provincial funding agencies		2	13,200.00	7	46,000.00	12	81,500.00
Other externally-funded awards and grants							
NSERC IPGS Industrial Sponsorships (contributed by industrial partners) Discontinued.	6,000	0	0.00	3	6,000.00	16	32,000.00
External Awards ⁽⁶⁾	varies	53	237,518.00	53	225,868.00	47	277,186.00
Northern Scientific Training Program Grants	varies	2	2,838.94	7	11,735.49	6	16,400.00
Centre for Digital Media Scholarships (MDM program) ⁽⁵⁾	varies	58	289,000.00	54	281,500.00	51	294,000.00
CIHR Health Research Awards ⁽³⁾	varies	3	4,500.00	10	13,046.00	12	31,239.00
NSERC and SSHRC GGSF Expenses ⁽²⁾	varies	varies	73,273.36	varies	26,000.00	varies	45,500.00
Other externally-funded awards		116	533,856.94	127	538,149.49	132	650,825.00
TOTAL EXTERNALLY-FUNDED GRADUATE AWARDS		781	5,693,729.94	807	6,027,545.49	890	6,650,627.00
TOTAL GRADUATE AWARD FUNDS EXPENSED BY FISCAL YEAR				3,542	16,796,570.49	3,851	18,131,738.00



GRADUATE AND POSTDOCTORAL STUDIES
SIMON FRASER UNIVERSITY

**Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2016/2017 through 2018/2019**

NOTES

- (1) The total number of Graduate Fellowships reflects the number of award payments made to graduate students within the fiscal year. The value for one GF increased to \$6,500 (\$3,250 for half GF)
- (2) The NSERC & SSHRC GGSF expenses usually consists of reimbursement for various GF supplemental awards spending.
- (3) The CIHR Health Research Awards includes the CIHR Health Professional Student Awards, the CIHR Health Research Community Awards and the CIHR travel awards.
- (4) Other USRA's consist of: BPK Fac Undergrad Res Award; BPK Len Brownlie USRA; Charles Allard USRA; Dr. Ivor Fleming USRA; Faculty of Science USRA; Grant Sheffer USRA in Physics
- (5) MDM scholarships consist of MDM Venture Internship Awards and Centre for Digital Media Scholarships
- (6) Includes SPOR GF's; Queen Elizabeth Scholarships (AUCC)
- (7) Includes Omics Data Science Initiative GF's (ODSI)
- (8) Includes Science & Technology Scholarship